



R E P O R T	TO	PLANNING AND FINANCE COMMITTEE
	FROM	Mark Buttimore, P&E Service Manager
	FILE REF	01.010.023 - OO197138.rtf
	DATE	6 July 2004
	SUBJECT	JUNE 2004

RECOMMENDATION

1) Newmont Waihi Gold Limited

- a) Council has been advised the Newmont Waihi Operations Limited is now called Newmont Waihi Gold Limited. The new Company incorporates
 - ACM (New Zealand) Limited
 - Waihi Gold Mining Company Limited
 - Martha Hill Gold Mines Limited
 - Waihi Financing Limited
 - Blackhill Minerals Limited
 - Martha Holdings Limited
 - Waihi Resources Limited
 - Waihi Gold Company Nominees Limited
- b) Following on from Councils resolution to withdraw the prosecution for vibration exceedances the Council and the Company are now working together to implement the altered vibration monitoring system. Russell Bierre will receive training in the new system as it is implemented.
- c) The following reports have been received from the Company:
 - Summary Report – Noise Levels in Waihi – December 2003 – February 2004.
 - Summary Report – Vibration Levels in Waihi – January 2003- March 2004.
 - Summary Report – Vibration Levels in Waihi – January 2004- June 2004.

Russell Bierre will review these reports and report to the August meeting of the Committee

- d) The final Favona Consent order has been agreed and will be considered by the Environment in due course. Only one outstanding issue now faces the Company for final approval of the Consent. This relates to a Section 274 party to the Company's Appeal. The Company is currently in discussions with this party.

2) Financial

Draft financial figures for the 2003/04 year are being finalised at present. The Planning and Environmental Services Department will have a surplus of approximately \$200,000 as a result of the following:

- a) Income
 - i) Resource Management – is showing a surplus of \$80,000. While resource consents numbers are up slightly, LIMS have increased from 400 in 2002/03 to 729 in 2003/04.
 - ii) Building Services – a surplus of \$28,000 is the result of an increase in building consents from 564 to 680. More importantly new and relocated dwelling consents increased from 87 to 142.
 - iii) Environmental Services – a \$38,000 surplus is the result of significantly increased monitoring fees for building and resource consents and an increase in Dangerous Goods licence fees.
- b) Expenditure
 - i) Expenditure was marginally below budget in all costs centres except Customer Services where the increased costs associate with the improvements to the service provided have already been approved by Council.

3) Hazardous Substances (HSNO)

Under section 97(h) of the Hazardous Substances and New Organisms Act Council has a responsibility to ensure HSNO is enforced in the following:

- i) Public places and on Private property.
- ii) In all premises for Dangerous Goods until the substances are transferred.
- iii) In conjunction with the Resource Management Act and Building Act consenting process.

These responsibilities require Council to have the necessary expertise and resources in these areas or to come to arrangements to provide the coverage.

Hauraki District Council is well placed with its in house expertise and the contract with the Department of Labour to full fill its obligations, both in Hauraki and Thames Coromandel District Council.

4) Long Term Council Community Plan

Following Councils adoption of the LTCCP at its June meeting all amendments have been incorporate into the document.

All submitters have been written to individually advising them of the outcome of their submission.

The final LTCCP document has been produced and distributed in a hard copy or on CD and it is now available on the internet.

5) Asset Management Plans

All Asset Management Plans for the 2004/05 have been finalised and will be available on the Intranet in due course.

Work will now commence on advanced asset management planning for the LTCCP covering 2006-2016.

6) Dog Control Module

During March- June a considerable amount of work has been undertaken on the Dog Control Module. This has been necessitated by the new legislation, the new registration year and working towards the requirements for a National Database.

As at 1 July 2004, over 40% of known dogs had been registered. The registration period extends to 31 July.

7) Processing Statistics

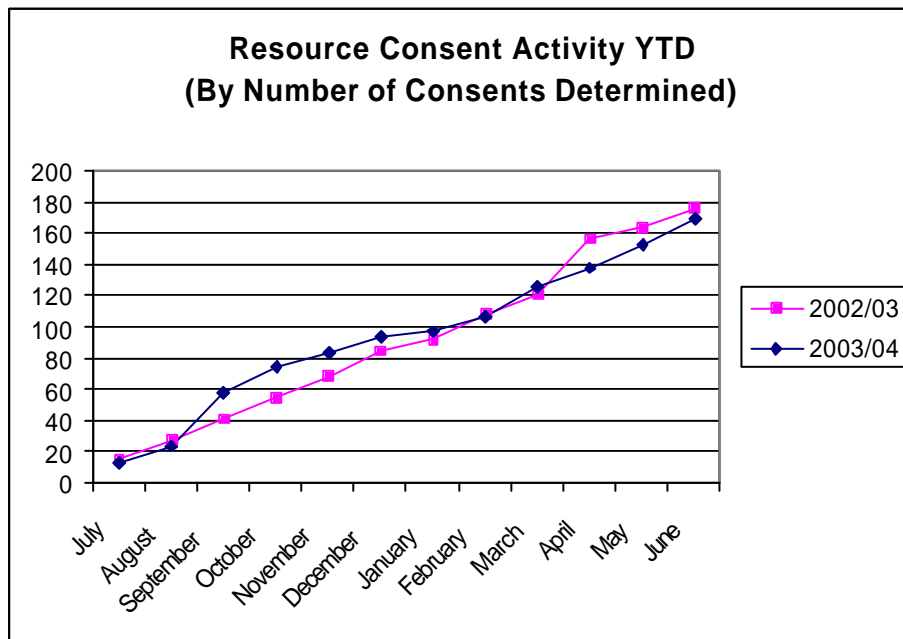
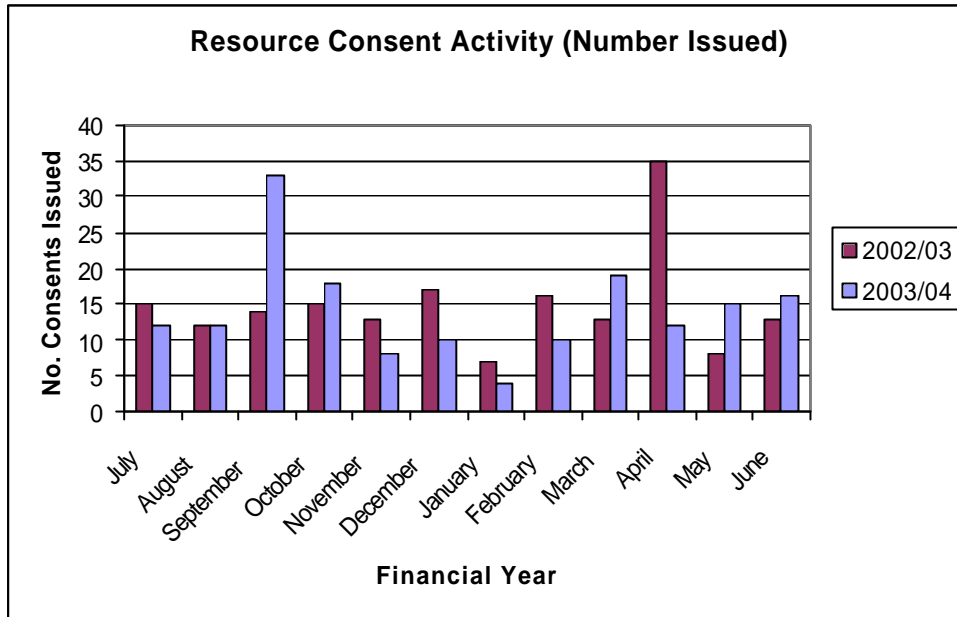
The 2003/4 year has seen some interesting increases in the workload for regulatory processes

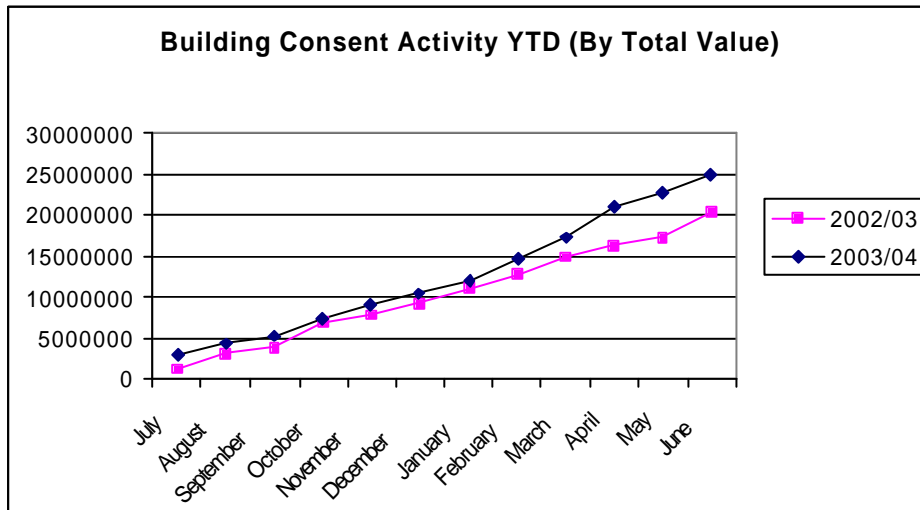
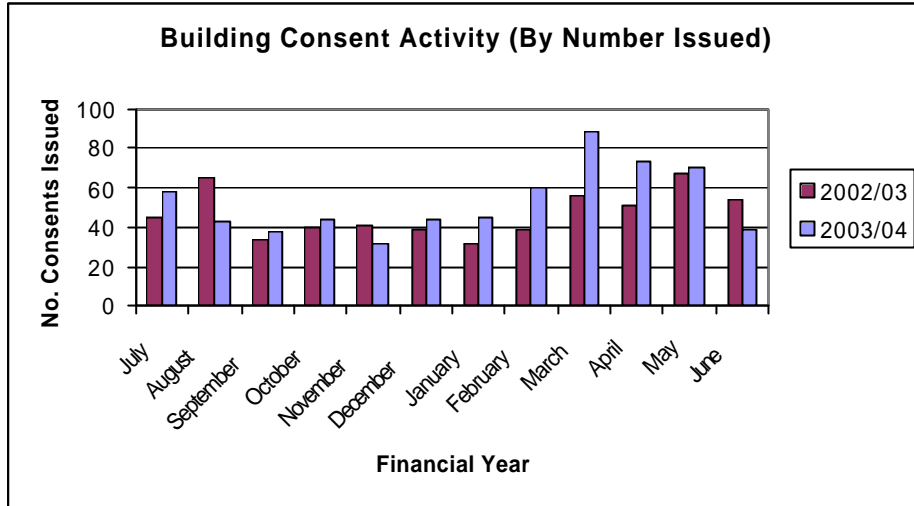
LIMS – 729 LIMs were issued during the year. The average for the previous 5 years has been 330.

While the number of building consents increased from 564 to 678 (18%) the number of new and relocated house consents increased from 86 to 142 (65%). The value of consents issued increased by approximately \$4 million.

8) Statistics

With the introduction of new processing and reporting systems and the new requirements for the LTCCP the opportunity will be taken to introduce new management reporting of statistical and performance data. During July – September new formats will be developed that allow reporting at both a detailed and summary level. The new format will be implemented for Octobers P & F meeting.





ACTIVITY	June 2003	June 2004
Building Inspections	109	153
Code Compliance Certificates	35	42
Excessive Noise	14	10
Industrial Noise	-	-
Dog Complaints	37	37
Stock Complaints	7	10
Health Act Nuisance	7	3
Food Premise Inspections	16	18
Infectious Disease Investigations	1	2
Resource Consent Compliance	1	4
Environmental Noise Surveys	11	-
Swimming Pools	-	-
Abatement Notices	1	-
Warrant of Fitness Audits	10	2
Chlorine Water Supplies	5	5
Waihi Mine Noise	6	3

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