

Introduction and Overview

How to use this plan?

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This is volume two of the Hauraki Community Plan 2009-19. For some it is referred to as the Long-Term Council Community Plan 2009-19 (LTCCP). Either way, it is the document that collectively advises the community of the Council's intended projects and programmes over the coming ten years.

There are two volumes in this Hauraki Community Plan 2009-19. Volume One details the Introduction and Overview, Community Outcomes and Council Activities. This volume (volume two) details Council's policies, Funding and Financial Statements. Both documents are available at Council service centres, libraries, or by calling 07 862 8609 or 0800 734 834 (from within the Hauraki District) or on Council's website, www.hauraki-dc.govt.nz.

Volume One	
Introduction and Overview	This section contains an introduction from the Mayor and Chief Executive, Council's Mission Statement, Vision for Hauraki District and the Council's Customer Charter. It also explains the links between Hauraki District's well-being and Council activities. It shows a brief description of the relationship that this plan has with other Council documents, and provides a summary of the changes made to the document following the formal Special Consultative Procedure.
Key Community Issues	This section introduces three key issues which Council is anticipating will have a big impact on Hauraki District's future. It also identifies the key capital works projects that Council is considering as part of this Plan, and the community projects specific to the three wards within Hauraki District.
Community Outcomes	Hauraki District Community Outcomes and Waikato Regional Community Outcomes are explained. The process of how they were identified and what Council can do to progress them, along with how Council will contribute towards achieving them in the future are also explained. Other organisations (key stakeholders) who can also contribute towards achievement of Community Outcomes are listed.
Sustainability and Well-being	This section describes Council's interpretation of sustainability, and the relationship with the four well-beings and community outcomes. The four well-beings are defined, and the concept of a balance of well-beings is introduced, along with a graphic representation of it.
Our Hauraki	This section provides a snapshot of the Hauraki District's census statistics, financial strategy and Council's general planning assumptions for the future.
Future Council Strategies	This section outlines Council's possible future strategies and actions. These are signalled but not budgeted for, as not enough information or certainty is available to allow for them to be included in this Plan.
Consultation, Collaboration and Decision-making	This section explains how Council is committed to communicating with the Hauraki District residents, ratepayers and public, and how Council achieves this. It explains Council's standards for making decisions in an accountable way. It also details projects that Council is working on in collaboration with other government agencies, neighbouring Councils and businesses.
Groups of Activities – What are they?	This section provides a description of the subheadings within the groups of activities and activity statements.

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Groups of Activities

- Governance & Leadership Group
- Network Services Group
- Community Services Group
- Community Development Group
- Regulatory Services Group

Council presents five Groups of Activities in the Hauraki Community Plan 2009-19. Each Activity Group lists how it contributes towards the achievement of Community Outcomes, details Council's plans and provides a financial forecast for the next ten years.

Changes to its assets and levels of service over the medium and long term are explained together with Council measures to report on each activity's effectiveness.

Appendices

This section includes general information about Council – your elected representatives, Council committee structure and management structure. It also includes supporting information to this Plan, including lists of current policies and other plans, by-laws, legislation and Council assets; Regional Outcomes and a Glossary are also included.

Volume Two

- General Policies
- Financial Policies

Council policies.

Financial Statements

This section includes all of Council's Financial Statements for 2009–19 that are required under the Local Government Act 2002, including a full schedule of capital works.

Funding Statements

The financial policies that together make up the Funding Strategies, including Revenue and Financing Policy, Rating Policy and Funding Impact Statement are provided.