

Funding Statements

Summary of Rating Changes

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	Pre Rev & Fin Changes 2009-10	Forecast 2009-10	Forecast 2010-11	Forecast 2011-12	Forecast 2012-13	Forecast 2013-14	Forecast 2014-15	Forecast 2015-16	Forecast 2016-17	Forecast 2017-18	Forecast 2018-19
Total District Rate	3.5%	9.6%	4.9%	7.4%	2.7%	0.7%	1.5%	3.1%	2.2%	2.7%	3.4%
<i>Comprising</i>											
Uniform Annual General Charge	\$8	\$43	\$42	\$20	\$16	\$1	\$2	\$8	\$5	\$7	\$10
District Capital Value Rate	3.5%	7%	1%	8%	5%	1%	1%	3%	2%	3%	3%
Paeroa Community Facilities	(\$19)	(\$88)	\$10	\$17	\$4	\$6	\$12	(\$0)	\$2	\$13	\$1
Paeroa Community Facilities Business	\$118	\$184	\$17	\$14	\$10	\$10	\$5	\$5	\$6	\$5	\$6
Plains Community Facilities	\$16	(\$17)	\$9	\$15	\$6	\$7	\$5	\$2	\$1	\$8	\$4
Plains Community Facilities Business	\$73	\$58	\$12	\$17	\$9	\$9	\$7	\$7	\$7	\$6	\$6
Waihi Community Facilities	(\$58)	(\$99)	\$21	\$15	\$7	\$8	\$5	\$3	\$2	\$5	\$2
Waihi Community Facilities Business	\$106	\$346	\$63	\$20	\$16	\$14	\$10	\$11	\$12	\$12	\$13
District Wastewater	\$30	\$30	\$30	\$40	\$40	\$40	\$50	\$50	\$50	\$50	\$50
Komata North Drainage	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
Opukeko Drainage	7%	7%	5%	5%	3%	3%	3%	3%	3%	3%	3%
Tirohia Rotokohu Drainage	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
Eastern Plains Drainage	9%	-11%	3%	3%	3%	3%	3%	3%	3%	3%	3%
Western Plains Drainage	0%	-14%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Paeroa Urban Stormwater	10%	10%	3%	3%	3%	3%	3%	3%	3%	3%	3%
Ngatea Urban Stormwater	\$0	new rate	2%	7%	3%	4%	5%	-2%	-1%	5%	-2%
Turua Urban Stormwater	\$0	new rate	9%	12%	5%	5%	10%	4%	5%	9%	4%
Kerepehi Urban Stormwater	\$0	new rate	3%	9%	1%	6%	-1%	-1%	7%	-1%	
Waihi Urban Stormwater	\$0	new rate	1%	7%	-1%	-1%	5%	-2%	-1%	7%	-1%
Whiritoa Urban Stormwater	\$0	new rate	-2%	3%	-5%	-5%	3%	-6%	-5%	5%	-7%
Refuse Collection District	\$6	\$6	\$1	\$1	\$1	(\$3)	\$1	\$1	\$1	\$1	\$1
Refuse Collection Whiritoa	(\$5)	(\$5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Positive Paeroa	\$0	(\$145)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Go Waihi	\$0	(\$340)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water (per m3) - Urban	\$0.12	\$0.28	\$0.11	\$0.11	\$0.10	\$0.11	\$0.10	\$0.11	\$0.10	\$0.11	\$0.10
Water (per m3) - Rural - Paeroa/Plains/Waihi	\$0.12	\$0.11	\$0.11	\$0.11	\$0.10	\$0.11	\$0.10	\$0.11	\$0.10	\$0.11	\$0.10
Water (per m3) - Rural - Other	\$0.12	\$0.10	\$0.11	\$0.11	\$0.10	\$0.11	\$0.10	\$0.11	\$0.10	\$0.11	\$0.10
Water Annual Charge	\$0	\$10	\$10	\$8	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00

The Pre Rev & Fin Changes column reflects what rates would have changed by in 2009/10 before any changes were made to the Revenue and Financing Policy. The main changes made to the Revenue and Financing Policy were a number of activities being funded by the District Rates instead of the Community Facilities Rates and the separation of Urban Stormwater activities from Land Drainage activities.