

# Community Services



## What are Community Services?

Community Services provide for the community's need for recreational, social, cultural and amenity activities.

## Which activities are included in the Community Services Group?

- Parks and Reserves,
- Libraries,
- Community Facilities
  - Halls,
  - Pensioner Housing,
  - Public Toilets,
  - Cemeteries,
  - Swimming pools.

## Why are these activities included?

Community services are provided in response to the public seeking to improve the quality of life with the provision of services that address the social, cultural and environmental well-beings. The community accepts that the provision of these services is a discretionary cost they pay.

The provision of community services is not a legislative requirement (except cemeteries). Where provided, community facilities must meet public safety standards set by various government agencies.

## How do Community Services contribute to community outcomes?

Community Outcomes	HDC Proposed Actions
<b>Sustained economic growth</b>	<ul style="list-style-type: none"> <li>• Active promotion of the District.</li> <li>• An improved image created for the District.</li> </ul>
<b>Safe and healthy environment</b>	<ul style="list-style-type: none"> <li>• Open communication on environmental issues within the District.</li> </ul>
<b>Affordable services and facilities</b>	<ul style="list-style-type: none"> <li>• Affordable services and facilities provided by Council.</li> <li>• Provision of recreation and leisure services.</li> </ul>

## What is Council's Role?

Council's Role	Libraries	Community Facilities	Parks and Reserves
<b>Lead</b> to inspire community involvement	✓	✓	✓
<b>Advocate</b> to promote and encourage	✓	✓	✓
<b>Support</b> to contribute and assist	✓	✓	✓

The Council regularly assesses whether the number, siting and scale of these facilities address current community needs at an acceptable cost.

## What are the negative effects?

There are no negative effects associated with this group of activities.

## Community Services Management Plans

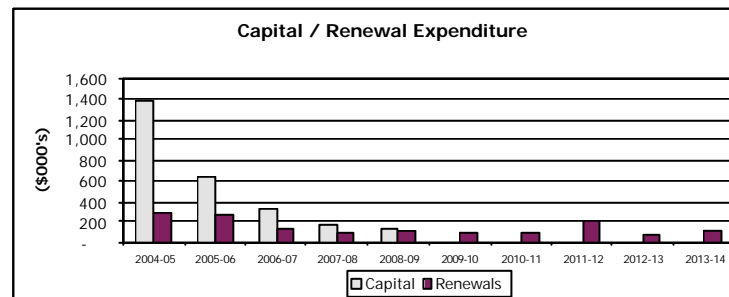
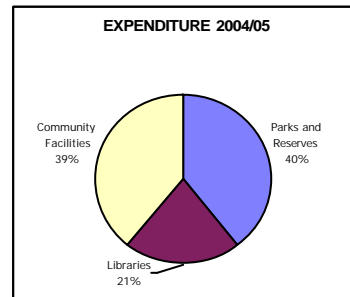
Type of Plan	Description and objective
Asset Management Plan	A management tool to ensure that services are provided through providing and managing assets in the most effective and efficient way.

## Other relevant issues

The capital and renewal works for community services are subject to a number of factors outside the control of the Hauraki District Council. These factors include obtaining resource consents, tender prices, the weather conditions, natural disasters and changes in community expectations. The capital works programmes have been shown in specific years. As a result of any of the above factors the date the work is actually undertaken may vary.

## What is the cost of operating the Community Services group?

Forecast 2003-04 \$000's		Forecast 2004-05 \$000's	Projected 2005-06 \$000's	Projected 2006-07 \$000's	Projected 2007-08 \$000's	Projected 2008-09 \$000's	Projected 2009-10 \$000's	Projected 2010-11 \$000's	Projected 2011-12 \$000's	Projected 2012-13 \$000's	Projected 2013-14 \$000's
<b>EXPENDITURE</b>											
745	Parks and Reserves	889	916	934	938	938	934	934	937	934	938
455	Libraries	481	482	476	479	476	479	475	480	476	479
820	Community Facilities	879	925	935	944	959	968	965	943	938	940
<b>2,020</b>	<b>Total Expenditure</b>	<b>2,249</b>	<b>2,323</b>	<b>2,345</b>	<b>2,361</b>	<b>2,373</b>	<b>2,381</b>	<b>2,374</b>	<b>2,360</b>	<b>2,348</b>	<b>2,357</b>
<b>LESS REVENUE</b>											
(332)	Fees and Charges	(339)	(339)	(339)	(339)	(338)	(338)	(338)	(338)	(338)	(338)
(881)	Targeted Rates	(1,002)	(1,083)	(1,115)	(1,124)	(1,139)	(1,138)	(1,137)	(1,141)	(1,137)	(1,138)
(791)	General Rates	(896)	(895)	(891)	(891)	(898)	(907)	(903)	(886)	(880)	(887)
<b>16</b>	<b>NET COST OF SERVICE</b>	<b>12</b>	<b>6</b>	<b>-</b>	<b>7</b>	<b>(2)</b>	<b>(2)</b>	<b>(4)</b>	<b>(5)</b>	<b>(7)</b>	<b>(6)</b>



<b>Capital</b>	<b>1,378</b>	<b>637</b>	<b>330</b>	<b>175</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Renewals</b>	<b>278</b>	<b>269</b>	<b>139</b>	<b>93</b>	<b>115</b>	<b>91</b>	<b>95</b>	<b>206</b>	<b>86</b>	<b>125</b>