

# Community Facilities



## HDC Community Facilities Services

Hauraki District Council provides a range of community facilities for the use of residents and visitors to the District. These include:

- 4 community halls,
- 12 rural community halls (each belonging to the local communities, and not in Council ownership),
- 57 pensioner units,
- 13 public toilets,
- 2 swimming pools,
- 2 cemeteries.

These facilities are provided to meet the recreational, social, and utility needs of the public and are strategically located throughout the District.

## How do Community Facilities contribute to community outcomes?

Community Outcomes	How Community Facilities contribute
Safe and healthy environment	<ul style="list-style-type: none"> <li>• Maintain public health by providing safe and sanitary facilities.</li> <li>• Provide cemeteries suitable for safe and healthy disposal of human remains.</li> <li>• To ensure that community facilities comply with relevant legislation and industry standards.</li> <li>• Maintain community facilities for use by present and future generations.</li> </ul>
Affordable services and facilities	<ul style="list-style-type: none"> <li>• Provide opportunities to the community for the pursuit of social and recreational activities.</li> <li>• A range of community facilities are provided and maintained to agreed service levels.</li> </ul>

## Current Levels of Service

### Halls

Council provides community halls at Paeroa, Waihi and Ngatea and an Events Centre at Waihi. There are also 12 rural community halls located throughout the District which are owned and managed by community hall committees. Council sets targeted rates to meet the costs of these rural halls.

### Pensioner Housing

Council has 57 one bedroom pensioner units in 8 complexes situated in Paeroa, Waihi and Ngatea.

### Public Toilets

Public toilets are provided by Council in Paeroa (2), Waihi (4), Whiritoa (2), Ngatea (2), Waitakaruru, Turua and Karangahake.

## Swimming Pools



Public swimming pool complexes are provided at Paeroa and Ngatea. These are open during the summer season each year.

## Cemeteries

Cemeteries are provided at Paeroa and Waihi and include provisions for lawn burials, ashes, and RSA burials. A Memorial Wall is provided at Ngatea. Due to unsuitable ground conditions on the Hauraki Plains, Council has been unable to provide a central cemetery for the Plains community. For burial of residents from Plains area, Council has an agreement with Thames-Coromandel District Council where the out of district component of the burial costs is met by the Plains Ward.



*Hauraki Plains Memorial Wall*

## Maintenance

Community facilities are maintained to a consistent level of service for similar facilities district-wide. Industry standard, 'Best Practice' methods are used wherever possible.

## What will success look like?

Target	Measure
Halls are accessible and safe to use.	Disability access standards and fire safety standards are audited on an annual basis.
Complaints are responded to in agreed timeframes.	Urgent maintenance requests responded to within four hours.
Swimming pool water quality treated in accordance with N.Z. Standard 5826:2000.	85% of tests show compliance with N.Z. Standard 5826:2000.
Pool staff are adequately trained.	Lifeguards hold the N.Z. Pool Lifeguard Award.
Cemeteries are maintained to agreed standards.	Enter into written agreements for the maintenance of cemeteries by 30 <sup>th</sup> June 2005.
Assessment of Sanitary Services is undertaken for Public Toilets and Cemeteries.	The assessment is completed by 30 <sup>th</sup> June 2005.

## Council's Proposed Strategies

The Council will continue to maintain all community facilities to comply with relevant legislation and standards.

There is to be a concentration on data collection and information gathering about community facilities. This will allow for more informed and objective decision-making about the continued operation, maintenance and provisions of these facilities.

Council will monitor, on an ongoing basis, whether there is a requirement to provide enlarged or additional facilities in response to public need.

The Council has been approached to consider the development of a separate area within the Waihi Cemetery for Maori. Specific consultation will be undertaken with the Waihi community if the proposal is progressed.

## Planned Capital Work

Community Facilities	2004/05 (\$)	2005/06 (\$)	2006/07 (\$)	2007-14 (\$)
Upgrading of Paeroa Pool facilities		72,000		
Repaint Paeroa pool complex			15,000	15,000
Ngatea Pool heating and treatment plant upgrade	25,000	240,000	30,000	
Pukerimu Cemetery upgrade and extension		70,000	45,000	70,000
Waihi Cemetery upgrade and extension		30,000	50,000	10,000
Whiritoa and Ngatea entranceways	25,000	5,000	5,000	5,000
Gilmour Reserve - public toilet	60,000			
Paeroa Town Centre toilets	150,000			
Paeroa War Memorial Hall Heating System upgrade		20,000		
Paeroa War Memorial roof repairs/replacement	40,000			
Waihi Memorial Hall Kitchen refit			25,000	
Fire safety compliance in four main halls	40,000			

## Signalling possible change in Levels of Service

In response to requests from various community groups in Ngatea, \$25,000 has been allocated in the 2004/05 year to assess the feasibility of constructing and operating a covered aquatic centre.

Upgrading the Ngatea Pool water treatment plant and heating the water will allow a significant increased level of service to be provided for pool users.

The outcomes for the Assessment of Sanitary Services may indicate some changes are required in the provision of cemeteries and public toilets.

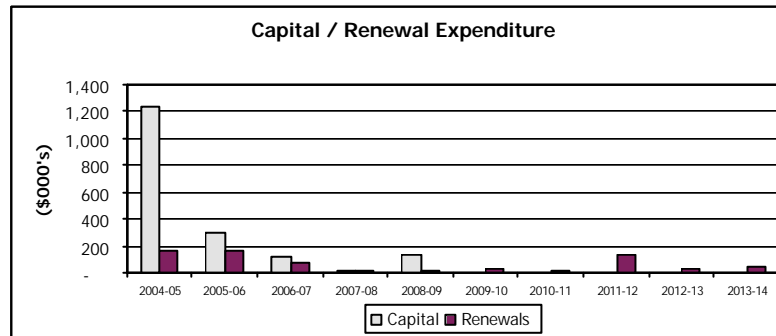
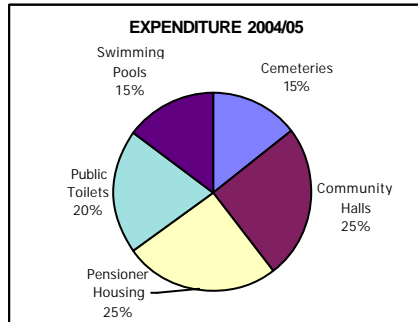
## Where do operating funds come from?

Activity	General Rates District	Targeted Rates	User Charges & Fees
Swimming Pools		92% <b>[90%]</b>	8% <b>[10%]</b>
Community Halls		84%	16%
Public Toilets	100%		
Cemeteries – Burials			100%
Cemeteries – Reserves	12% <b>[10%]</b>	88% <b>[90%]</b>	
Community Assistance		100%	

The parenthesis indicates future funding targets.

## What is the cost of operating the Community Facilities activity?

Forecast <b>2003-04</b> \$000's		Forecast <b>2004-05</b> \$000's	Projected <b>2005-06</b> \$000's	Projected <b>2006-07</b> \$000's	Projected <b>2007-08</b> \$000's	Projected <b>2008-09</b> \$000's	Projected <b>2009-10</b> \$000's	Projected <b>2010-11</b> \$000's	Projected <b>2011-12</b> \$000's	Projected <b>2012-13</b> \$000's	Projected <b>2013-14</b> \$000's
<b>EXPENDITURE</b>											
125	Cemeteries	128	130	140	142	145	145	145	146	145	145
208	Community Halls	221	220	218	218	219	218	218	219	218	218
214	Pensioner Housing	222	216	210	217	208	209	207	205	203	205
166	Public Toilets	176	186	186	186	205	215	214	191	191	191
107	Swimming Pools	132	173	181	181	182	181	181	182	181	181
<b>820</b>	<b>Total Expenditure</b>	<b>879</b>	<b>925</b>	<b>935</b>	<b>944</b>	<b>959</b>	<b>968</b>	<b>965</b>	<b>943</b>	<b>938</b>	<b>940</b>
<b>LESS REVENUE</b>											
(286)	Fees and Charges	(293)	(293)	(293)	(293)	(293)	(293)	(293)	(293)	(293)	(293)
(348)	Targeted Rates	(386)	(428)	(443)	(445)	(449)	(449)	(448)	(450)	(448)	(449)
(178)	General Rates	(189)	(199)	(200)	(200)	(220)	(229)	(228)	(206)	(205)	(205)
<b>8</b>	<b>NET COST OF SERVICE</b>	<b>11</b>	<b>5</b>	<b>(1)</b>	<b>6</b>	<b>(3)</b>	<b>(3)</b>	<b>(4)</b>	<b>(6)</b>	<b>(8)</b>	<b>(7)</b>



<b>Capital</b>	<b>1,240</b>	<b>315</b>	<b>130</b>	<b>25</b>	<b>140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Renewals</b>	<b>168</b>	<b>167</b>	<b>79</b>	<b>24</b>	<b>19</b>	<b>35</b>	<b>26</b>	<b>140</b>	<b>30</b>	<b>59</b>