

## Summary of Rating Changes

	Note	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Uniform Annual General Charge	1	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Capital Value Rate	2	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Paeroa Community Facilities		\$12	\$18	\$4	\$0	\$1	\$0	-\$2	-\$1	-\$3	-\$3
Paeroa Community Facilities Business	3,4	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plains Community Facilities		\$14	\$21	\$10	\$0	-\$1	-\$3	-\$1	-\$1	-\$2	-\$1
Plains Community Facilities Business	3,5	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waihi Community Facilities		\$0	\$6	\$7	\$4	\$5	-\$3	-\$3	-\$2	-\$3	-\$3
Waihi Community Facilities Business	3,5	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Wastewater	6	\$32.50	\$10	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waihi Wastewater	6	\$50	\$10	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Komata North Drainage		10%	10%	10%	0%	0%	0%	0%	0%	0%	0%
Opukeko Drainage		10%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Tirohia Rotokohu Drainage		10%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Eastern Plains Drainage		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Western Plains Drainage		5%	5%	0%	0%	0%	0%	0%	0%	0%	0%
Refuse Collection District	7	\$7	\$2	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0
Refuse Collection Whiritoa	7	\$13	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0
Positive Paeroa		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Go Waihi		\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paeroa Urban Stormwater		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Water (per m <sup>3</sup> )		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Notes

- Inflation effects have not been included in this plan. Unless efficiency improvements are made rates will need to increase by the level of inflation.
- The District Capital Value Rate in 2004-05 is forecast to remain at the same level as last year, however the total capital value rate for individual properties will increase or decrease, depending upon whether their property value has increased more or less than other properties in the district.
- The Community Facilities Business increases for ratepayers outside the towns of Paeroa, Ngatea and Waihi will be half those stated.
- The increase in 2005-06 is due to interest and depreciation costs on the Freshlook project.
- The principal reason for the increase is the number of properties to be rated the annual charge was overestimated in the 2003-04 Annual Plan.

6. The Waihi Wastewater annual charge is increasing by \$18 more than wastewater ratepayers in the rest of the district to align the Waihi annual charge with that charged across the rest of the district. This is the last movement of the five year plan to align water and wastewater charges across the district. The increase stated is per pan/household. The increases for unconnected properties will half those stated. Despite these increases, deficits are still forecast from 2005-06 to 2009-10. The principal factor driving these increases is increased costs from recent and forecast capital and renewal work such as the Paeroa, Ngatea, Waihi and Waitakaruru Treatment upgrades.
7. The reason for the difference between Whiritoa and District Refuse Collection charges is the extra collections carried out in Whiritoa.

### **Summary of Other Revenue Changes**

Solid Waste Revenue is forecast to rise substantially principally due to understatement of revenue in the 2003-04 Annual Plan. It is proposed to increase fees at the Transfer Stations by 15% in 2004-05, and again in 2005-06. At that level it is forecast that fees will fully fund the operating of the transfer stations.

Overall revenue from Building Services, RMA Implementation, and Health and Liquor Licensing is forecast to increase by \$70,000. This is mostly due to a reorganisation in those activities. The extra revenue was previously netted against overheads.

## **Possible Future Changes**

### **Drainage Rate Review**

A review of the current methods used for rating Land Drainage and Urban Stormwater is currently underway. This may result in changes in the rates paid by individual properties but would not significantly alter the overall rates to be set to fund Land Drainage and Urban Stormwater. Some of the options under review are changing the current differential land value based on land classifications to flat land value, or flat capital value, and having separate urban stormwater rates for Ngatea, Kerepehi and Turua townships instead of rating them as part of their surrounding drainage districts.

The future funding of Waihi Urban stormwater is also being considered. Currently the activity is funded across the ward at large and consideration will be given to funding this across the urban areas. This would have the effect of increasing rates in Waihi and Whiritoa and reducing rural rates across the Waihi ward.

Also signalled in this plan are the Pouarua/Maukoro Southern Area Drainage Works. These may be funded by a separate targeted rate, or by a differential.