

Appendix A

List of Capital and Renewal Projects

	2001-02 \$000's	2002-03 \$000's	2003-04 \$000's
Community Facilities			
Libraries			
New Books	54	54	54
Computers	5	-	-
Paeroa Baths			
Finish Disabled Shower & Toilets	3	-	-
Repaints	4	-	-
Ngatea Baths			
Seating	-	5	-
Pool Toy	-	4	-
Pool Heating	-	-	10
Repaint Pool	4	-	-
Repaint Buildings	-	-	3
Paeroa Cemetery			
Extension	-	20	20
RSA extension evaluation	4	-	-
Waihi Cemetery			
Rubbish Bins	-	1	-
Overlay New Seal	6	-	-
Install Berms & Fence (RSA)	6	-	-
Public Conveniences			
Norwood Rd - Paeroa	35	-	-
Ngatea War Memorial Hall			
Replace Zip	2	-	-
Waihi Memorial Hall			
Main hall floor resurface	-	5	-
Recarpet Foyer	-	-	2
Replace kitchen floorcovering	2	-	-
Replacement Lounge Chairs	3	-	-
Parks and Reserves			
Paeroa Domain			
Permanent Lighting	250	-	-
New Play Equipment	15	-	-
Reseal Internal Roads	28	-	-
Replace Athletics Pavilion	75	-	-
Hugh Hayward Domain			
Pipiroa Rd Fence	-	-	5
Carpark Development	-	15	-
Memorial Wall	9	-	-
Memorial Wall Landscape Plan	3	-	-

	2001-02 \$000's	2002-03 \$000's	2003-04 \$000's
Parks and Reserves (cont'd)			
Reserves - Paeroa			
Skating Facility	9	-	-
Railway Reserve - Safety Equipment	-	1	-
Railway Reserve - New Play Equipment	20	-	-
Railway Reserve - Carpark/Overnight Park	40	-	-
Railway Reserve - Footpaths	-	12	-
Centennial Park - Carpark Seal	12	-	-
Centennial Park - Fitness Trail	5	-	-
Other Reserves - Safety Equipment	-	1	-
Reserves - Waihi			
Gilmour Lake Landscape Plan	3	-	-
Gilmour Lake Wetlands	-	40	-
Netball Courts Carpark	120	-	-
Morgan Park Native Grove	-	2	-
Morgan Park Footpath	1	-	-
Morgan Park Skating Facility	6	-	-
Victoria Park New Play Equipment	20	-	-
Whiritoa Skating Facility	10	-	-
Whiritoa Noticeboard	3	-	-
Tree Programme	4	4	4
Solid Waste Management			
Paeroa Tip Decommissioning	835	-	-
Paeroa Tip Closure Works	(1)	-	-
Paeroa Tip Resource Consents	20	-	-
Plains Tip Rehabilitation	310	-	-
Plains Tip Resource Consents	10	-	-
Waihi Tip Rehabilitation/Closure	450	-	-
Waihi Tip Resource Consents	13	-	-
Road Construction			
Subsidised Reseals	810	810	750
Subsidised Renewals & Construction	860	860	859
Subsidised Bridge Repairs & Replacements	65	65	5
Subsidised Seal Extensions	390	229	165
Non-Subsidised Seal Extensions	604	544	544
Non-Subsidised Footpaths	93	93	93
Non-Subsidised Other	323	142	247
Paeroa Streetscape	250	500	500
Land Drainage			
Western Plains	365	295	373
Eastern Plains	10	5	-
Pouarua/Maukoro Scheme	21	3,490	-
Urban Stormwater - Paeroa	30	20	20
Urban Stormwater - Waihi	150	197	150

	2001-02 \$000's	2002-03 \$000's	2003-04 \$000's
Wastewater			
Paeroa			
Reticulation	180	150	150
Pump Stations	27	15	10
Treatment	2,734	35	34
Kerepehi			
Pump Stations	1	-	-
Treatment	-	10	20
Ngatea			
Pump Stations	25	23	23
Treatment	-	680	-
Turua			
Pump Stations	17	-	10
Treatment	10	30	-
Waitakaruru			
Pump Stations	1	5	-
Treatment	323	-	-
Waihi			
Reticulation	25	50	90
Pump Stations	52	-	317
Treatment	-	1,500	30
Whiritoa			
Pump Stations	17	15	15
Treatment	-	20	-
Water Supplies			
Kaimanawa			
Treatment	10	-	-
Reticulation	26	1	1
Karangahake			
Treatment	1	-	1
Reticulation	3	3	3
Paeroa			
Treatment	5	5	5
Reticulation	31	31	101
Ohinemuri			
Treatment	-	5	-
Reticulation	64	54	64
Plains			
Treatment	440	275	810
Reticulation	278	202	270
Waihi			
Treatment	10	10	160
Reticulation	46	46	51
Waikino			
Treatment	32	-	2
Reticulation	3	3	3
Other			
Property Development			
Waihi Information Centre	100	-	-
Plant	350	350	349
Office Equipment	100	100	100
TOTAL CAPITAL EXPENDITURE	11,280	11,032	6,423