

# Part D: Significant Activities

## 1.0 Community Facilities

The Hauraki District Council provides a number of community facilities that are available for public use within the Hauraki District.

These facilities include:

- A public library service at Paeroa, Waihi and Ngatea. The library provides a loan service for books and tapes, and public access to reference materials. The Council assists community libraries at Turua and Whiritoa;
- Swimming pools at Paeroa and Ngatea for summer use by the community;
- Cemeteries at Waihi and Paeroa;
- Public halls at the main centres of Ngatea, Paeroa and Waihi, and seven others locally administered in the smaller communities;
- Public toilets provided at 13 locations throughout the Hauraki District to cater for the community and visitors to the area.

In addition, it provides support for other community facilities through a community assistance programme that allows for grants and donations to be made to community groups and organisations for specific projects or for general assistance where they are providing benefits to the community.

**The Hauraki District Council's goal in respect of community facilities is to ensure a range of community facilities are provided and maintained for the convenience and well being of the public.**

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### Focus for the Next 3 Years

- 1.1 To provide public library facilities and materials such as books, magazines and tapes, for the purposes of information, education and recreation at Ngatea, Paeroa and Waihi;
- 1.2 To provide public access to a wider network for books and information through the use of Internet enquiries by the public at the libraries in Ngatea, Paeroa and Waihi;
- 1.3 To provide swimming pool facilities in accordance with generally accepted safety guide-lines for the enjoyment of users;
- 1.4 To provide tidy cemetery facilities at Waihi and Paeroa in accordance with legislative requirements;
- 1.5 To provide community halls in the three main townships of Ngatea, Waihi and Paeroa and an Events Centre in Waihi for hire by members of the public and community groups;
- 1.6 To provide accessible and clean public toilet facilities for use by members of the public;
- 1.7 To assist the community to maintain the Netherton Hall;

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### Emphasis in 2003-2004

- 1.1.1 To increase library book issues by one percent district-wide over the 2002-2003 year level.
- 1.1.2 To receive no more than five written complaints about the level of service offered at the libraries district-wide during the planning period.
- 1.1.3 To maintain book stock levels at no less than 40,000 throughout the district.
- 1.1.4 To ensure new library resources are displayed in the libraries on a monthly basis (ie books, magazines etc).
- 1.2.1 To promote the District Library Services through published news articles at least three times during the period.
- 1.3.1 To meet the water quality standards for swimming pools (NZS 5826: 2000) 100% of the time during the swimming season at Ngatea and Paeroa swimming pool facilities.
- 1.3.2 To maintain the number of patrons using the Ngatea and Paeroa swimming pools to at least the same levels as 2002/03 season, taking into reasonable consideration the influences of weather.
- 1.3.3 To receive no more than five written complaints regarding levels of service provided at the Ngatea and Paeroa Swimming pools.
- 1.4.1 To operate the cemeteries at Waihi and Paeroa so as to receive no more than five written complaints regarding the levels of service provided at the cemeteries.

- 1.5.1 To operate the public halls at Waihi, Ngatea and Paeroa so as to receive no more than five written complaints regarding the levels of service provided by the halls.
- 1.5.2 Resurface the Waihi Memorial Hall main hall floors and kitchen by 30 June 2004, at a cost of no more than \$7,500.
- 1.6.1 To ensure facility operational faults at any public toilet are repaired within four hours of the fault being reported to the Council.
- 1.6.2 To receive no more than five written complaints regarding the levels of service at the 13 public toilet facilities district-wide during the planning period.
- 1.6.3 To provide toilet facilities at the Paeroa Town centre at a cost of no more than \$150,000 by 30 June 2004.
- 1.7.1 To assist the community to maintain the Netherton Community Hall, the Hauraki District Council proposes to introduce a targeted rate on all properties within an area defined in figure 1. The total amount to be collected to be no more than \$3,000 (inclusive of GST) per financial year.

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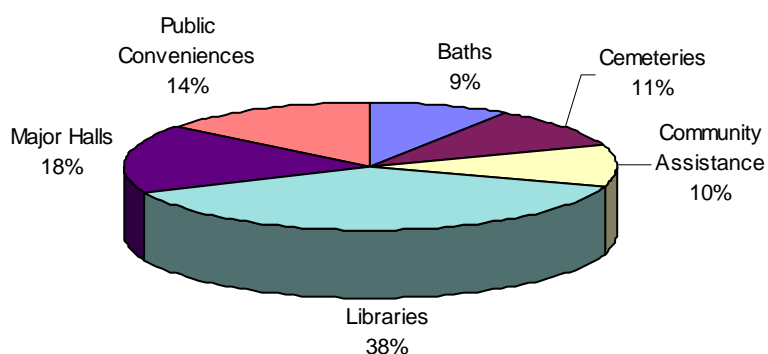
#### **Changes This Year**

- A public conveniences facility is likely to be provided in the Paeroa Town Centre, in accordance with the Paeroa Freshlook programme.
- Netherton Hall targeted rate (Appendix B).

## Projected Costs and Funding - Community Facilities

<i>Budget</i> <b>2002-03</b> \$000's		Forecast <b>2003-04</b> \$000's	Projected <b>2004-05</b> \$000's	Projected <b>2005-06</b> \$000's
	<b>EXPENDITURE</b>			
104	Baths	107	107	107
112	Cemeteries	125	127	127
119	Community Assistance	121	121	121
450	Libraries	455	455	455
201	Major Halls	208	208	208
154	Public Conveniences	166	144	150
<b>1,140</b>	<b>Total Expenditure</b>	<b>1,182</b>	<b>1,162</b>	<b>1,168</b>
<b>(124)</b>	<b>Less Fees and Charges</b>	<b>(122)</b>	<b>(122)</b>	<b>(122)</b>
<b>(443)</b>	<b>Less Targeted Rates</b>	<b>(469)</b>	<b>(472)</b>	<b>(471)</b>
<b>573</b>	<b>NET COST OF SERVICE</b>	<b>591</b>	<b>568</b>	<b>575</b>

### EXPENDITURE 2003/04



<b>EXPENDITURE BY CLASS</b>				
993	Operating	1,067	1,045	1,051
147	Decline in Service Potential	115	117	117
-	Interest	-	-	-
<b>1,140</b>	<b>Total Expenditure</b>	<b>1,182</b>	<b>1,162</b>	<b>1,168</b>
<b>78</b>	<b>Capital and Renewals</b>	<b>294</b>	<b>171</b>	<b>67</b>