

3.0 Drainage

The Hauraki District has five land drainage districts being Western Plains, Eastern Plains, Komata, Opukeko and Tirohia-Rotokohu.

The Council manages these drainage systems through the maintenance of drains, control structures, pipelines, stopbanks, floodgates, flood pumps and culverts.

There are currently 681 kilometres of drain, 86 kilometres of stopbank, 117 floodgates and structures and five pump stations controlled by the Council within the five drainage districts.

Urban stormwater control is another important function within the drainage activity.

The Council maintains stormwater systems in urban areas including Paeroa, Waihi, Ngatea, Turua, Kerepehi and Whiritoa.

The Hauraki District Council's goal in respect of the drainage activity is to ensure designated areas are provided with effective land drainage and urban stormwater systems.

Focus for the Next 3 Years

- 3.1 To operate the land drainage and urban stormwater systems in compliance with legislative requirements;
- 3.2 To manage the land drainage and urban stormwater systems in accordance with the levels of service as agreed through the Asset Management Plan process;
- 3.3 To adopt the Pouarua/Maukoro Drainage Scheme to enable improved drainage of the area;

Emphasis in 2003-2004

- 3.1.1 To operate the land drainage and urban stormwater systems within budget.
- 3.2.1 To spray not less than 674 kilometres of drain and mechanically clean not less than 174 kilometres of drain within budget by 30 June 2004.
- 3.2.2 To respond to all complaints received about land drainage by the end of the next working day.
- 3.2.3 To respond to all complaints received about urban stormwater by the end of the next working day.
- 3.3.1 To adopt the outcome of the review of the options for the southern stage of Pouarua/Maukoro Drainage Scheme by 30 June 2004.

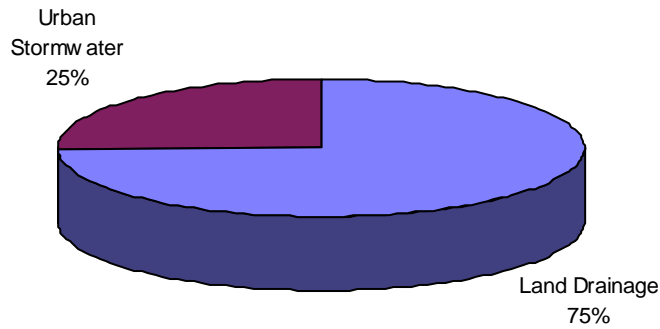
Changes This Year

There are no major changes this year.

Projected Costs and Funding - Drainage

<i>Budget</i> 2002-03 \$000's		Forecast 2003-04 \$000's	Projected 2004-05 \$000's	Projected 2005-06 \$000's
	EXPENDITURE			
1,082	Land Drainage	1,086	1,112	1,146
303	Urban Stormwater	370	350	348
1,385	Total Expenditure	1,456	1,462	1,494
-	Less Fees and Charges	-	-	-
(1,147)	Less Targeted Rates	(1,310)	(1,407)	(1,491)
238	NET COST OF SERVICE	146	55	3

EXPENDITURE 2003/04



EXPENDITURE BY CLASS				
933	Operating	948	912	893
389	Decline in Service Potential	407	417	427
63	Interest	101	133	174
1,385	Total Expenditure	1,456	1,462	1,494
620	Capital and Renewals	946	1,177	1,180