

## 4.0 Other Activities

The Hauraki District Council undertakes a number of 'other activities' which are carried out in addition to the significant activities, but which are still considered to be an important part of the Council's function.

These activities include:

- Civil Defence and Rural Fire Control which are statutory functions of the Council;
- District promotion and beautification which involve programmes to promote the District and beautify the main traffic routes;
- Activities to encourage and assist local business and encourage new businesses to the District;
- The provision of pensioner housing which offers rental units to pensioners meeting specific criteria;
- Provision of a sports co-ordinator to promote exercise and general well-being and assist sporting organisations through a co-ordination role;
- Financial assistance to maintain a public passenger transport service;
- An Information Centre located at Paeroa, to provide visitor information and other services.

**The Hauraki District Council's goal in respect of other activities is to ensure a range of other activities are undertaken to enhance the appearance and services of the District and the well-being of residents.**

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### Focus for the Next 3 Years

- 4.1 To be prepared for civil emergencies in accordance with the Civil Defence Act;
- 4.2 To meet the Council's obligations under the Forests and Rural Fires Act for the prevention and control of rural fires within the Hauraki District;
- 4.3 To promote the Hauraki District as a place to visit through advertising and other promotional activities, carried out in conjunction with Tourism Coromandel, to attract national and international visitors;
- 4.4 To improve the appearance of the District through the planting of trees and other means along major traffic routes and at the entrances to Paeroa, Waihi and Ngatea;
- 4.5 To implement and review Council's current Economic Development Strategy;
- 4.6 To provide advice and other forms of assistance on Economic Development issues as Council directs;
- 4.7 To own and maintain pensioner housing providing it remains economically viable;
- 4.8 To make available the services of a Sport Waikato representative to offer advice and assistance to informal and formal recreational organisations within the District in order to promote and enhance the personal enjoyment of recreational participation and healthy activity and personal well-being;
- 4.9 To operate an Information Centre in Paeroa to serve the needs of visitors to the District, and to provide support to the independently operated information centres at Ngatea and Waihi.

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### Emphasis in 2003-2004

- 4.1.1 To be a member of both the Waikato Civil Defence and Emergency Management Group and the Thames Valley Combined District Civil Defence Organisation and to ensure there is a Civil Defence Officer and an operative Civil Defence Plan for the planning period;
- 4.1.2 To undertake two headquarters staff training programmes in Paeroa during the planning period.
- 4.2.1 To be a member of the Thames Valley Combined Rural Fire District Committee and to ensure there is a Rural Fire Officer and an operative Rural Fire Plan for the Planning Period.
- 4.3.1 To provide financial support to Tourism Coromandel by 31 December 2003.
- 4.3.2 To report quarterly to Council's Planning and Finance Committee on the progress with Tourism Coromandel activity.

- 4.4.1 To plant no less than 20 trees along the major traffic routes within Hauraki District during the planning period.
- 4.5.1 To implement the appropriate stages of the Economic Development Strategy in alignment with the proposed timeframe.
- 4.6.1 To establish and hold forums at least once during the period, to discuss strategic issues regarding the Economic Development Strategy.
- 4.6.2 To report quarterly to Council on economic development issues during the planning period.
- 4.7.1 To have pensioner flats 95% occupied within the planning period.
- 4.7.2 To respond to complaints and service requests regarding pensioner flats at Waihi, Ngatea and Paeroa before the end of the next working day.
- 4.8.1 To visit or be in contact with the following during the planning period to advise on sports-related matters:
- All primary schools at least twice per annum
  - All secondary schools at least four times per annum.
  - Training opportunities sent to all pre-schools and parent education groups.
- 4.8.2 To co-ordinate at least 15 sports-related training/advisory sessions and at least five exercise opportunities to cater for pre-schools, primary & secondary schools, sports clubs & community groups, and seniors within the Hauraki District before 30 June 2004.
- 4.8.3 To initiate partnerships with at least two health organisations to promote and support physical activity as part of a holistic approach to good health.
- 4.8.4 To support Sport Waikato school holiday initiatives.
- 4.9.1 To have the Paeroa Information Centre open for a minimum of 306 days during the planning period.

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### **Changes This Year**

There are no significant changes this year.

## Projected Costs and Funding - Other Activities

<i>Budget</i>		Forecast	Projected	Projected
<b>2002-03</b>		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<i>\$000's</i>		<i>\$000's</i>	<i>\$000's</i>	<i>\$000's</i>
	<b>EXPENDITURE</b>			
69	Civil Defence	70	70	70
54	District Promotions	51	28	44
67	Community Development	68	68	73
22	Customer Surveys	-	22	-
155	Economic Development	178	158	157
60	Water Tanker Grant	-	-	-
33	Hamilton Stadium Contribution	33	-	-
50	Mine Workings Project	140	-	-
105	Tourism Coromandel	105	105	105
64	Paeroa Information Centre	72	72	72
57	Positive Paeroa Co-ordinator	66	63	63
70	Rural Fire Control	76	74	75
64	Sports Coordinator	64	64	64
223	Pensioner Housing	214	210	204
46	Go Waihi	66	66	66
26	Iwi Liaison	26	26	26
25	Waihi Visitors' Centre	19	19	19
69	Other	77	74	79
<b>1,259</b>	<b>Total Expenditure</b>	<b>1,325</b>	<b>1,119</b>	<b>1,117</b>
<b>(211)</b>	<b>Less Fees and Charges</b>	<b>(214)</b>	<b>(214)</b>	<b>(214)</b>
<b>(307)</b>	<b>Less Targeted Rates</b>	<b>(347)</b>	<b>(417)</b>	<b>(480)</b>
<b>741</b>	<b>NET COST OF SERVICE</b>	<b>764</b>	<b>488</b>	<b>423</b>
	<b>EXPENDITURE BY CLASS</b>			
1,224	Operating	1,288	1,082	1,080
35	Decline in Service Potential	37	37	37
-	Interest	-	-	-
<b>1,259</b>	<b>Total Expenditure</b>	<b>1,325</b>	<b>1,119</b>	<b>1,117</b>
<b>-</b>	<b>Capital and Renewals</b>	<b>10</b>	<b>-</b>	<b>-</b>

