

## Appendix A

### List of Capital and Renewal Projects

	2003-04	2004-05	2005-06
	\$000's	\$000's	\$000's
<b>Community Facilities</b>			
Libraries			
New Books	54	54	54
Ngatea Shelving	1	-	-
Waihi Desks (2)	2	-	-
Paeroa Information Centre			
Internet Café	10	-	-
Paeroa Baths			
Repaints	-	-	5
Ngatea Baths			
Pool Toy	4	-	-
Pool Heating	20	-	-
Repaint Pool	-	-	4
Repaint Buildings	3	-	-
Paeroa Cemetery			
RSA Extension	35	35	-
Extension Evaluations	6	-	-
Extension	-	80	-
Public Conveniences			
Paeroa - Town Centre	150	-	-
Paeroa Memorial Hall			
Repaints, etc	-	-	2
Roofing Upgrades/Investigations	7	-	-
Tables and Chairs	4	-	-
Waihi Memorial Hall			
Stage Lights	-	-	2
Main hall floor resurface	5	-	-
Recarpet Foyer	-	2	-
Replace kitchen floorcovering	3	-	-
<b>Parks and Reserves</b>			
Paeroa Domain			
Domain - Security Lighting	15	-	-
Replace Athletics Pavilion	150	-	-
Hugh Hayward Domain			
Carpark Development	30	30	-
Reserves - Paeroa			
Railway Reserve - Safety Equipment	-	1	-
Railway Reserve - Footpaths	-	12	-
Edwards Place - Play Equipment	4	-	-
Other Reserves - Safety Equipment	-	1	-
Reserves - Plains			
River Rd Carpark	-	50	-
Turua Wharf	83	-	-

	2003-04 \$000's	2004-05 \$000's	2005-06 \$000's
<b>Parks and Reserves (cont'd)</b>			
Reserves - Waihi			
Gilmour Lake Landscape Development	30	20	20
Morgan Park Play Equipment	2	-	-
Morgan Park Native Grove	-	2	-
Whiritoa Entranceway	4	-	-
<b>Solid Waste Management</b>			
Paeroa Tip Decommissioning	-	-	900
Paeroa Tip Closure Works	-	-	-
Paeroa Tip Resource Consents	19	10	-
Plains Tip Rehabilitation	-	320	-
Plains Tip Resource Consents	15	10	-
Waihi RTS Weighbridge	40	-	-
Waihi Tip Rehabilitation/Closure	250	-	-
Waihi Tip Gravity Discharge	55	-	-
Waihi Tip, Thrust under bund	-	60	-
Waihi Tip Resource Consents	10	-	-
<b>Road Construction</b>			
Subsidised Reseals	700	685	1,062
Subsidised Renewals & Construction	1,442	1,272	1,297
Subsidised Bridge Repairs & Replacements	65	65	65
Subsidised Seal Extensions	320	196	100
Non-Subsidised Seal Extensions	736	710	100
Non-Subsidised Footpaths	102	93	93
Non-Subsidised Other	229	274	179
Paeroa Streetscape	1,000	1,000	-
Waihi Streetscape	-	-	-
<b>Land Drainage</b>			
Western Plains	378	715	765
Eastern Plains	135	15	15
Tirohia/Rotokohu	7	-	-
Urban Stormwater - Paeroa	276	250	250
Urban Stormwater - Waihi	150	197	150

	2003-04	2004-05	2005-06
	\$000's	\$000's	\$000's
<b>Wastewater</b>			
Paeroa			
Reticulation	150	150	150
Pump Stations	41	25	34
Kerepehi			
Reticulation	4	-	-
Pump Stations	6	-	-
Treatment	15	45	-
Ngatea			
Pump Stations	39	23	29
Turua			
Pump Stations	18	8	60
Treatment	30	-	200
Pump Stations	5	-	-
Treatment	230	-	-
Waihi			
Reticulation	135	90	25
Pump Stations	26	317	16
Treatment	1,509	30	-
Whiritoa			
Pump Stations	15	15	24
<b>Water Supplies</b>			
Kaimanawa			
Treatment	15	-	-
Reticulation	6	6	16
Karangahake			
Treatment	-	1	-
Reticulation	3	3	3
Paeroa			
Treatment	31	31	31
Reticulation	102	5	5
Ohinemuri			
Treatment	50	60	-
Reticulation	89	89	89
Plains			
Treatment	283	1,295	2,130
Reticulation	224	223	272
Waihi			
Treatment	200	810	1,155
Reticulation	46	51	56
Waikino			
Treatment	-	2	-
Reticulation	5	5	5

	2003-04	2004-05	2005-06
	\$000's	\$000's	\$000's
<b>Other</b>			
Property Development			
Plant	678	249	899
Office Equipment	100	100	100
<b>TOTAL CAPITAL EXPENDITURE</b>	<u>10,606</u>	<u>9,792</u>	<u>10,362</u>

## Appendix B

