

## Part V: Summary Information

### Summary of Mix of Funding Mechanisms

The following table sets out a summary of the economic allocation (beneficiaries) and funding tools to be used in 2003/04 to fund the activities. The parenthesis [e.g] states the difference between current and future funding.

Activity (alphabetical)	Beneficiaries		Current and Future Funding				
	Private	Public	General Rates UAGC	General Rates Capital Value	Targeted Rates	User Charges, Fees & Fines	External Subsidies
Active Reserves	20%	80%	20% [49%]		80% [49%]	[2%]	
Animal Control	30%	70%	70%[25%]			30%[75%]	
Beautification	5%	95%	100%				
Cemeteries - Burials	80%	20%				100%	
Cemeteries - Reserves	0%	100%	100%		[30%]	[70%]	
Civil Defence	0%	100%	100%				
Community Assistance	0%	100%			100%		
Conservation Initiatives	0%	100%	100%				
Corporate Planning	0%	100%	100%				
District Plan	0%	100%	100%				
Drainage District Committees	0%	100%	100%		[100%]		
District Council	0%	100%	100%				
District Promotions	0%	100%	100%				
Dog Registration	20%	80%				100%	
Drainage (Land)	85%	15%	15%		85% Scheme		
Economic Development	30%	70%	70%	30%			
Environmental Services (Monitoring)	65%	35%	40%[41%]			60% [59%]	
Footpaths	20%	80%			100%		
Go Waihi Co-ordinator	60%	40%			100%		
Iwi Liaison	0%	100%	100%				
Information Centre	20%	80%	30%		60%	10%	
Non-Subsidised Rooding	20%	80%	100%				
Passive Reserves	0%	100%	100%				
Pensioner Housing	100%	0%				(Rental at 85% market value) = 100%	
Public Halls	20%	80%			84%	16%	
Public Libraries	20%	80%	90% [91%]			10% [9%]	
Public Toilets	0%	100%	100%				

Activity (alphabetical)	Beneficiaries		Current and Future Funding				
	Private	Public	General Rates UAGC	General Rates Capital Value	Targeted Rates	User Charges, Fees & Fines	External Subsidies
Public Transport	0%	100%	100%				
Refreshingly Paeroa	60%	40%		39%	61%		
Refuse Collection	90%	10%			100%		
Refuse Disposal	80%	20%	<b>[70%]</b>	30%		70% <b>[30%]</b>	
Resource Management (Consents)	60%	40%		62%		38%	
Rural Fire Control	0%	100%		100%			
Safer Hauraki	0%	100%	100%				
Sports Co-ordinator	20%	80%	100%				
Street Cleaning	50%	50%	0% <b>[9%]</b>		90% <b>[81%]</b>		10%
Subsidised Roothing	20%	80%		47%			53%
Swimming Pools	20%	80%			90%	10%	
Tourism Coromandel	40%	60%	<b>[100%]</b>				
Urban Stormwater	85%	15%		15%	85%		
Wastewater	90%	10%			100%		
Water Supply	90%	10%				100%	
Whiritoa Beach Care	40%	60%	100%				