

Part VII: Funding Impact Statement

	2003/04	2002/03	Difference	Note
General Rates				
District General	\$6,337,000	\$6,209,000	\$128,000	
Targeted Rates				
Community Facilities	\$1,962,000	\$1,940,000	\$22,000	
Community Facilities Business	\$183,000	\$0	\$183,000	1
Community Halls	\$29,000	\$25,000	\$4,000	2
Drainage	\$1,119,000	\$1,045,500	\$73,500	
Go Waihi	\$44,000	\$31,000	\$13,000	
Positive Paeroa	\$45,000	\$39,000	\$6,000	
Refuse Collection	\$249,000	\$235,000	\$14,000	
Urban Stormwater	\$198,000	\$180,000	\$18,000	
Wastewater	\$2,109,000	\$1,985,000	\$124,000	
Water	\$4,144,000	\$4,221,000	(\$77,000)	

Notes

- 1 This is a new rate.
- 2 This includes the proposed new Netherton Hall Rate.

General Rates

Council proposes to set a Uniform Annual General Charge, and a Differential General Rate based on Capital Value, for the purpose of funding democracy, libraries, refuse disposal, roading, planning and environmental services, parks and reserves, drainage, and other sundry activities. In the 2003/04 year the UAGC is estimated to be \$250, with the revenue sought approximately \$1,944,000.

Differential General Rate

Council proposes to set on each rating unit within the District, a capital value general rate. The capital value general rate will be set on a differential basis based on land use. The 2003/04 estimated rates (in cents per dollar of capital value) per category are:

Category	Estimated Rate in the Dollar	Revenue Sought %age	Revenue Sought 03/04 \$
Residential and Rural	.24459	83.5%	\$3,667,000
Commercial, Industrial and Utility	.36899	12.3%	\$541,000
Mineral Extraction	2.39595	0.9%	\$42,000
Mining	7.32972	3.3%	\$144,000

Targeted Rates

COMMUNITY FACILITIES

Council proposes to set targeted rates for each ward, based on an annual charge per rating unit for the purpose of fully and partially funding activities within the ward. These activities include cemeteries, community assistance, domains, halls and events centres, footpaths and stree-cleaning, information and visitors' centres, public baths, reserves, the Positive Paeroa Co-ordinator and Go Waihi, Waihi urban stormwater and other sundry activities. The charges will be set on a uniform basis per category with the categories based on the matter location.

Category	Uniform Charge	Revenue Sought 03/04 \$	Revenue Sought 02/03 \$
Paeroa Ward	\$272.00	\$683,000	\$647,000
Plains Ward	\$170.00	\$330,000	\$345,000
Waihi Ward	\$287.00	\$949,000	\$948,000

COMMUNITY FACILITIES - BUSINESS

Council proposes to set targeted rates for each ward, based on a differential annual charge per separately used or inhabited part of a commercial and industrial rating unit for the purpose of fully and partially funding activities within the ward. These activities include car-parks, street cleaning, information and visitor centres', Freshlook 2010, Streetscape and main street gardens. The rate funding of these activities comes partly from this targeted rate, partly from the ward based Community Facilities targeted rate and also from General rates.

The charges will be set on a differential basis on categories based on location and land use. These rates will only be assessed on separately used or inhabited parts of commercial and industrial rating units. Separately used or inhabited parts of commercial and industrial rating units in the rural areas of each ward will be assessed an annual charge equivalent to half the annual charge assessed on urban rating units.

Category	Uniform Charge	Revenue Sought 03/04 \$
Paeroa Ward - Urban	\$550.00	\$112,000
- Rural	\$275.00	\$3,000
Plains Ward - Urban	\$105.00	\$14,000
- Rural	\$52.50	\$2,000
Waihi Ward - Urban	\$256.00	\$48,000
- Rural	\$128.00	\$4,000

COMMUNITY HALLS

Council proposes to set targeted rates on all rating units in Community Hall Rating Areas for the purpose of funding community halls.



Category	LV Rate in the Dollar – 03/04	Revenue Sought 03/04 \$
Kaihere Hall	.00902	\$2,200
Patetonga Hall	.00597	\$1,580

A separate targeted rate will be set for each Community Hall Rating Area.

Category	Uniform Charge – 03/04	Revenue Sought 03/04 \$
Hikutaia Hall	\$22.50	\$2,500
Karangahake Hall	\$15.00	\$1,845
Kerepehi Hall	\$10.00	\$2,750
Netherton Hall	\$20.00	\$3,440
Tirohia Hall	\$12.25	\$625
Turua Hall	\$13.00	\$4,700
Waikino Hall	\$22.50	\$4,115
Waitakaruru Hall	\$22.50	\$4,880

LAND DRAINAGE

Council proposes to set targeted rates for each of the Drainage Districts for the purpose of funding drainage activity.

Eastern Plains Drainage District Rates

Council proposes to set land value rates on a uniform basis on each rating unit within the following category based on location.

Category	LV Rate in the Dollar – 03/04	Revenue Sought 03/04 \$
Eastern Plains Drainage District	.15650	\$272,000

Drainage District Rates

Council proposes to set land value rates on a differential basis on all land within the following categories based on location and land classifications.

Category	LV Rate in the Dollar – 03/04	Revenue Sought 03/04 \$
Komata North Class A	.26510	\$33,500
Komata North Class B	.18524	\$700
Komata North Class C	.10239	\$300

Opukeko Class A	.71540	\$6,800
Opukeko Class B	.61320	\$8,000
Opukeko Class C	.10220	\$300
Tirohia-Rotokohu Class A	.51520	\$52,500
Tirohia-Rotokohu Class B	.38640	\$15,300
Tirohia-Rotokohu Class C	.12880	\$1,000
Waitakaruru Class A	.56034	\$39,800
Waitakaruru Class C	.37356	\$1,500
Waitakaruru Class E	.18678	\$900
Miranda Class A	.72864	\$129,600
Miranda Class C	.48576	\$1,900
Boom Road Class A	.78903	\$16,000
Boom Road Class C	.52602	\$2,500
Boom Road Class E	.26301	\$2,200
Ngatea Township	.42940	\$77,800
Ngatea/Pipiroa	.24706	\$125,500

	Rate per Hectare	Revenue Sought 03/04 \$
Pouarua-Patetonga Class A	\$29.22	\$295,100
Pouarua-Patetonga Class B	\$12.78	\$2,800
Pouarua-Patetonga Class C	\$3.65	\$6,800
Pouarua-Patetonga Class D	\$1.83	\$400
Western Plains Class P	\$15.20	\$25,500

URBAN STORMWATER

Council proposes to set targeted rates on all rating units in the Paeroa Urban Stormwater rating area for the purpose of funding the urban stormwater activity.

Land Value Rates

Council proposes to set land value rates on a differential basis on each rating unit within the following categories based on land use and land area.

Category	Rate in the Dollar Land Value	Revenue Sought 03/04 \$
Rural, Recreation and Cultural Land Use Over 10 Hectares	.09592	\$800
Rural Land Use 10 Hectares and Under	.23980	\$5,300
Other Land	.47960	\$192,000

WATER SUPPLY

Council proposes to set targeted rates for water supply based on, the volume of water supplied and, the number of connections to the supply on all rating units connected to a water supply for the purpose of funding the water supply activity. The water volume rate is on a differential basis based on the extent of provision of service. Water supply rates are billed separately twice yearly on varying dates in the various water supply areas. Council also proposes to set a per rating unit targeted rate for the purpose of repaying the Karangahake Water Loan.

Annual Charges

Council proposes to set an annual charge per connection to a water supply on each rating unit within the following category based on the provision of a service.

- Connected – all rating units with a connection to a Council water supply.

The 2003/04 estimated annual charge is:
Per Metered Connection - \$60

Every metered connection will be charged the annual charge in conjunction with their usage charges for water consumed.

Water Volume Rates (Metered Supply)

Council proposes to set a targeted rate on a differential basis per unit of water supplied to each rating unit within the following categories based on location and extent of provision of service.

The 2003/04 estimated rates (in cents per cubic metre of water supplied) are:

- Fully Treated - 80c
- Partially Treated - 70c
- Raw Water - 35c

The revenue sought from water supply targeted rate annual charges and water volume rates is approximately \$4,137,000.

Loan Rates

Council proposes to set an annual charge per rating unit within the following category based on location and the provision of a service. All rating units in this category that have elected to

make a lump sum contribution benefit from the lump sum savings provisions and do not have to pay the rate.

The category is:

- Karangahake Connected – all rating units in the Karangahake Special Rating Area with a connection to a Council water supply.

The 2003/04 estimated annual charge is:

Karangahake Connected - \$84

The revenue sought is approximately \$7,100.

WASTEWATER

Council proposes to set targeted rates for wastewater based on an annual charge, per rating unit for unconnected rating units, or per water closet / urinal (pan) for connected rating units. Rating units used primarily as a residence for one household will only be charged one pan charge. The targeted rates are for the purpose of funding the wastewater activity. Council also proposes to set a land value targeted rate for the purpose of repaying Paeroa Wastewater loans.

Category	Uniform Charge	Revenue Sought 03/04 \$
District Unconnected	\$191.25	\$103,800
Waihi Unconnected	\$182.50	\$33,000

Rating units used primarily as a residence for one household will be treated as having one pan. For District Connected and Waihi Connected rating units a scale of charges will apply

Number of Pans	% of Residential Annual Charge	District Connected	Waihi Connected
Up to & including 2 Pans	100%	\$382.50 per pan	\$365.00 per pan
Up to & including 4 Pans	75%	\$287.00 per pan	\$274.00 per pan
Up to & including 6 Pans	67%	\$255.00 per pan	\$243.50 per pan
Up to & including 8 Pans	62.5%	\$240.00 per pan	\$228.00 per pan
Up to & including 10 Pans	60%	\$230.00 per pan	\$219.00 per pan
Up to & including 15 Pans	48%	\$185.00 per pan	\$176.50 per pan
Up to & including 20 Pans	42.5%	\$162.50 per pan	\$155.00 per pan
Over 20 pans	37%	\$140.00 per pan	\$134.00 per pan
Approximate revenue sought 03/04		\$1,151,000	\$768,900



Council proposes to set land value rates on a differential basis on all land within the following categories based on location and land classifications..

Category	Rate in the \$ Land Value	Revenue Sought 03/04 \$
Paeroa Class A	.06133	\$1,100
Paeroa Class B	.23990	\$8,800
Paeroa Class C	.11987	\$40,200
Paeroa Class D	.13745	\$500
Paeroa Class F	.08148	\$100
Paeroa Special Sewer Loan 1970	.00609	\$100
Paeroa Special Sewer Loan 1981	.11129	\$1700

REFUSE COLLECTION TARGETED RATES

Council proposes to set targeted rates for refuse collection based on a uniform charge per separately used or inhabited part of a rating unit serviced by a Council funded refuse collection. The targeted rates are for the purpose of funding the refuse collection activity. The annual charge is on a differential basis (based on location and the provision of service).

Category	Uniform Charge	Revenue Sought 03/04 \$
District Collected	\$47.00	\$223,000
Whiritoa Collected	\$61.00	\$26,000

POSITIVE PAEROA

Council proposes to set a targeted rate based on an annual charge per separately used or inhabited part of a commercial and industrial rating unit for the purpose of partially funding the Positive Paeroa activity. Funding of this activity comes partly from this targeted rate and partly from the ward based Community Facilities targeted Rate.

The charges will be set on a differential basis on categories based on location and land use. These rates will only be assessed on separately used or inhabited parts of commercial and industrial rating units. Separately used or inhabited parts of commercial and industrial rating units in the rural areas of each ward will be assessed an annual charge equivalent to half the annual charge assessed on urban rating units.

The categories are:

Paeroa Ward Urban - all rating units used principally for commercial and industrial purposes situated within the valuation rolls 5001, 5002, 5003 and 5004.

Paeroa Ward Rural - all rating units used principally for commercial and industrial purposes situated within the Paeroa Ward, but outside the valuation rolls 5001, 5002, 5003 and 5004.

The 2003/04 estimated charges are:

Category	Uniform Charge	Revenue Sought 03/04 \$
Paeroa Ward Urban	\$227.00	\$44,000
Paeroa Ward Rural	\$113.50	\$1,000

GO WAIHI

Council proposes to set a targeted rate based on an annual charge per separately used or inhabited part of a commercial and industrial rating unit for the purpose of partially funding the Go Waihi activity. Funding of this activity comes partly from this targeted rate and partly from the ward based Community Facilities targeted Rate.

The charges will be set on a differential basis on categories based on location and land use. These rates will only be assessed on separately used or inhabited parts of commercial and industrial rating units. Separately used or inhabited parts of commercial and industrial rating units in the rural areas of each ward will be assessed an annual charge equivalent to half the annual charge assessed on urban rating units.

The categories are:

Waihi Ward Urban - all rating units used principally for commercial and industrial purposes situated within the valuation rolls 5020 and 5030.

Waihi Ward Rural - all rating units used principally for commercial and industrial purposes situated within the Waihi Ward, but outside the valuation rolls 5020 and 5030.

The 2003/04 estimated charges are:

Category	Uniform Charge	Revenue Sought 03/04 \$
Waihi Ward Urban	\$220.00	\$40,700
Waihi Ward Rural	\$110.00	\$3,300