

7.0 Roothing

The Hauraki District Council owns and manages the roading network, excluding state highways, which includes a total length of 591 kilometres of road. Of this, 461 kilometres (74%) is sealed, and 130 kilometres (26%) is unsealed.

Some 82% of the District's roads are within rural areas, and 18% are within urban areas.

In addition to the roads, the roading programme includes the maintenance of 125 bridges, 79 kilometres of footpaths, 106 kilometres of kerb and channel, 1856 culverts and 2,615 road signs.

Transfund New Zealand, the national road funding authority, provides a subsidy for works that meet the criteria for subsidy. Subsidised works include road maintenance, reseals, pavement rehabilitation and bridge repairs undertaken in compliance with Transit New Zealand standards. Other works, such as footpaths, are not subsidised.

Street cleaning, road marking, road signs and other works are also provided for within the Council's roading activity.

The Hauraki District Council's goal in respect of roading is to ensure a network of roads, streets and bridges is provided, maintained and developed to facilitate the safe, comfortable and efficient travel in and through the District.

Focus for the Next 3 Years

- 7.1 To undertake the subsidised and non-subsidised roading works programme in accordance with relevant statutory requirements and within expected timeframes and budgets;
- 7.2 To manage the roading activity in accordance with the levels of service as agreed through the Asset Management Plan process;
- 7.3 To improve the safety of the road network through a road safety audit process.
- 7.4 To extend Councils sealed road network by 10km.

Emphasis in 2003-2004

- 7.1.1 To complete the following Transfund New Zealand subsidised work programmes for the planning period in compliance with Transit New Zealand standards and regulations and within budget by 30 June 2004:
 - Reseals - 44kms
 - Area Wide Treatment - 2.0km
 - Reconstruction - 0.3km
 - Seal Extensions - 2.7km
- 7.1.2 To complete a report on all non-subsidised roading projects within the planning period.
- 7.2.1 To complete repairs on all reported potholes within 2 days for arterial roads, in accordance with requirements of the contract for Road Maintenance and Management.
- 7.2.2 To respond to all reported emergency calls within 1 hour for arterial roads in accordance with requirements of the contract for Road Maintenance and Management.
- 7.2.3 To complete maintenance on all faults reported for regulatory signs within 48 hours for arterial roads in accordance with the requirements of the contract for Traffic Services.
- 7.3.1 To undertake an audit on road safety during the planning period.
- 7.4.1 To seal 2.7 km of Council's unsealed road network by 30 June 2004.

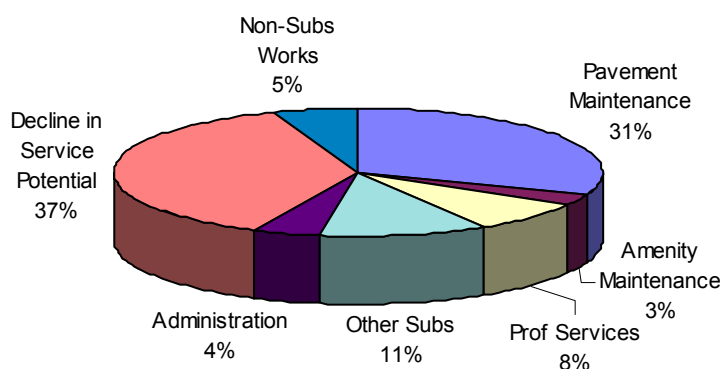
Changes This Year

There are no major changes this year.

Projected Costs and Funding - Roading

<i>Budget</i> 2002-03 \$000's		Forecast 2003-04 \$000's	Projected 2004-05 \$000's	Projected 2005-06 \$000's
	EXPENDITURE			
1,600	Pavement Maintenance	1,600	1,600	1,600
150	Amenity Maintenance	150	150	150
405	Professional Services	405	383	383
595	Other Subsidised	571	521	521
225	Administration	227	231	229
2,014	Decline in Service Potential	1,954	1,964	1,994
275	Non-Subsidised Works	289	283	282
5,264	Total Expenditure	5,196	5,132	5,159
(3,099)	Less External Subsidies	(2,891)	(2,673)	(2,835)
(418)	Less Targeted Rates	(491)	(492)	(491)
1,747	NET COST OF SERVICE	1,814	1,967	1,833

EXPENDITURE 2003/04



EXPENDITURE BY CLASS				
3,250	Operating	3,242	3,168	3,165
2,014	Decline in Service Potential	1,954	1,964	1,994
-	Interest	-	-	-
5,264	Total Expenditure	5,196	5,132	5,159
1,967	Capital and Renewals	4,594	4,295	2,896