

8.0 Solid Waste Management

The Solid Waste Management activity incorporates refuse collection, refuse disposal, and waste reduction and recycling.

Refuse collections are carried out by contract in the urban communities of Ngatea, Paeroa, Karangahake, Waikino, Waihi and Whiritoa on a weekly basis.

Refuse disposal is provided for in the District with disposal facilities at Paeroa and Waihi available to the public during the hours of opening.

The Council has closed all its refuse tips. The refuse tips have been replaced with upgraded, more environmentally friendly 'refuse transfer stations' which act as a collection point rather than an end disposal site.

Waste reduction and recycling is encouraged, with collection points for recyclable waste provided at each of the transfer stations

The Hauraki District Council's goal in respect of the solid waste activity is to ensure the provision of effective and efficient systems of solid waste collection and disposal in the District.

Focus for the Next 3 Years

- 8.1 To provide a refuse collection service to designated areas;
- 8.2 To manage the refuse transfer stations in accordance with the required levels of service;
- 8.3 To manage the solid waste management activity in accordance with the levels of service as agreed through the Asset Management Plan process;
- 8.4 To Manage solid waste in accordance with the Solid Waste Management Plan;

Emphasis in 2003-2004

- 8.1.1 To provide a weekly refuse collection service to approximately 5000 properties within the designated collection areas in accordance with the terms of the refuse collection contract.
- 8.1.2 To respond to complaints relating to compliance with the quantity and quality standards as specified in the refuse collection contract by the end of the next working day.
- 8.2.1 To ensure the transfer stations are open and accessible for public use during the approved opening hours.
- 8.2.2 To respond to complaints relating to operation or charging at the refuse transfer stations within 5 working days.
- 8.3.1 To cap the Waihi tip in accordance with the resource consent requirements.
- 8.3.2 To reduce operational costs at the Waihi disposal site leachate collection system by replacing the pump discharge with a gravity discharge.
- 8.4.1 To continue the existing recycling operation at the transfer stations.
- 8.4.2 To encourage waste reduction by moving towards full cost recovery for refuse disposal.
- 8.4.3 To implement monitoring programmes in accordance with the Solid Waste Management Plan.

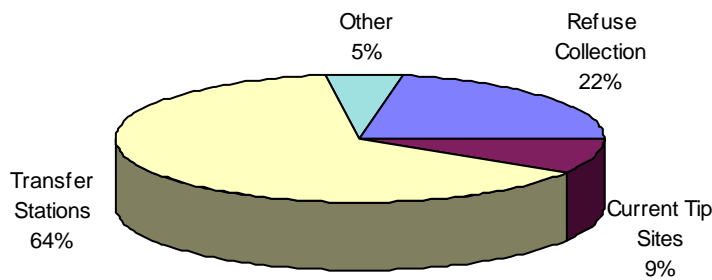
Changes This Year

Council proposes to complete the capping of the Waihi tip, install a gravity discharge line from the Waihi tip and implement green waste handling improvements at the Waihi transfer station this financial year.

Projected Costs and Funding - Solid Waste Management

<i>Budget</i> 2002-03 \$000's		Forecast 2003-04 \$000's	Projected 2004-05 \$000's	Projected 2005-06 \$000's
EXPENDITURE				
209	Refuse Collection	222	248	247
83	Current Tip Sites	88	90	72
695	Transfer Stations	638	639	639
81	Other	49	44	42
1,068	Total Expenditure	997	1,021	1,000
(255)	Less Fees and Charges	(323)	(371)	(371)
(209)	Less Targeted Rates	(221)	(248)	(247)
604	NET COST OF SERVICE	453	402	382

EXPENDITURE 2003/04



EXPENDITURE BY CLASS				
1,031	Operating	979	1,003	982
28	Decline in Service Potential	28	28	28
9	Interest	(10)	(10)	(10)
1,068	Total Expenditure	997	1,021	1,000
795	Capital and Renewals	389	400	900