

## 12.0 Technical Services

The Technical Services Business Unit is a separate unit within the Council organisational structure, responsible to a Business Unit Board of Management, which reports directly to the Council.

This business unit provides professional engineering services to Council's Asset Managers and Planning & Environmental Services Department. Its goal is to operate as a successful consultancy business.

The data included here is for information purposes only - the significant activities included previously in this plan provide for expenditure as a result of services provided by this Business Unit.

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### Focus for the Next 3 Years

12.1 To provide Council clients with effective and timely engineering and works management services.

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### Emphasis in 2003-2004

12.1.1 To complete 80% of the Engineering reports for Resource Consent applications within 5 working days.

12.1.2 To manage the In-House Professional Services Business Unit effectively and efficiently and returning a \$6,000 net surplus on operations.

12.1.3 To provide professional engineering services to sections within Council within budget and time frames for 80% of the time.

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### Changes This Year

The Technical Services Business Unit intends to increase staffing levels by offering a Civil engineering Cadetship to the community.

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### Projected Costs and Funding - Technical Services

<i>Budget</i> 2002-03 \$000's		Forecast 2003-04 \$000's	Projected 2004-05 \$000's	Projected 2005-06 \$000's
310	Revenue from Services Provided	310	310	310
310	Operating Expenditure and Cost of Sales	304	304	304
-	<b>NET SURPLUS ON OPERATIONS</b>	6	6	6

