



1st Place Art Competition 8 years and under depicting
'HOW I WOULD LIKE TO SEE THE FUTURE IN 10 YEARS TIME'

Sylvia Ward, Paeroa Central School
"I would have the best birthday with family and friends in Paeroa"

Future Directions

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Future Directions

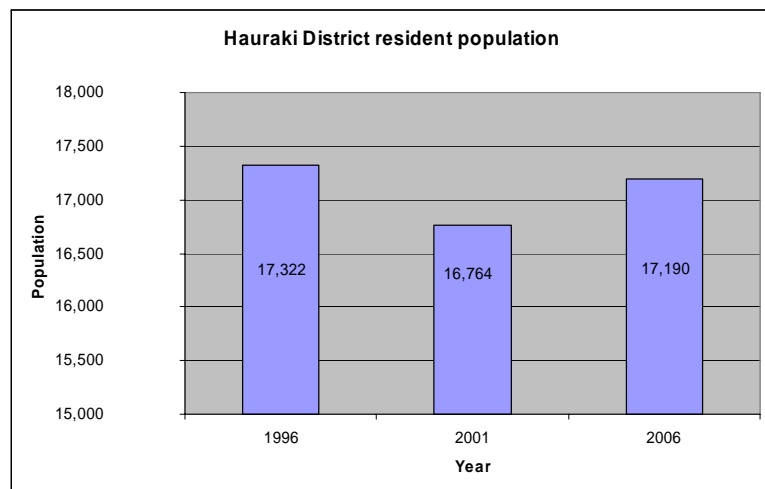
Hauraki District as at 2006

Hauraki District as at 2006

The New Zealand's 2006 Census of Population and Dwellings was held on 7th March 2006. In December 2006 some of the information was released from the census and this has enabled a District Profile to be created for the Hauraki District. This profile provides basic population and demographic information on the residents of the Hauraki District. This information is important for targeting and delivery of Council services, facilities and resources.

At this stage, the information released is predominately at a District level and is not yet able to be broken down to a Ward level. It is expected that the Department of Statistics will release further Census information progressively during this calendar year.

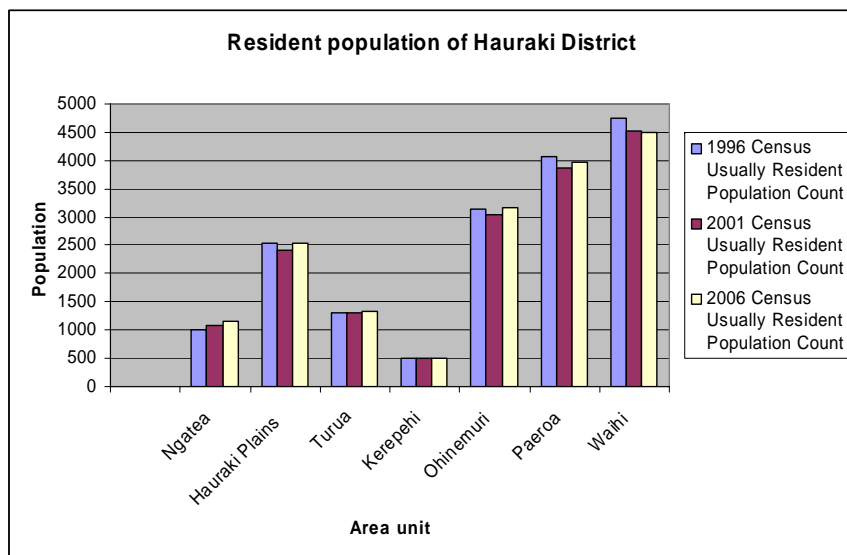
Usually Resident Population



- From 1991 to 1996 the resident population of the District increased by 279 people (or 2%) to reach 17,322.
- From 1996 to 2001 the resident population of Hauraki District decreased by 558 people (or -3%) to 16,764 people.
- From 2001 to 2006 the resident population of Hauraki District increased by 426 people (or 2.55%) to 17,190 people.
- Overall, in the ten years from 1996 to 2006 the resident population of the District decreased by 132 people (a decrease of 0.8%).
- The Hauraki District population decrease is in contrast to the New Zealand population trend, from 1996 to 2006 of 11% population growth.
- At the time of the 2006 Census the Hauraki District population accounted for 0.42% of New Zealand's resident population.

Future Directions

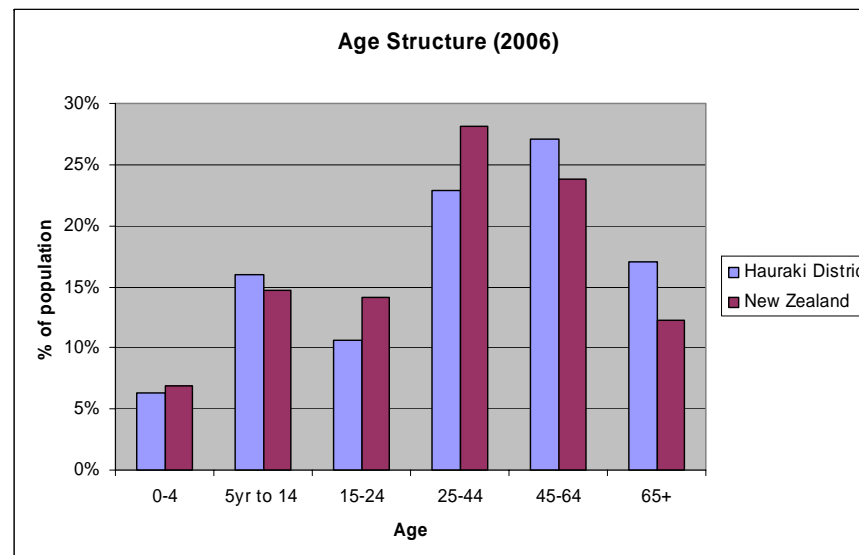
Hauraki District as at 2006



Area Unit	1996 Census Usually Resident Population Count	2001 Census Usually Resident Population Count	2006 Census Usually Resident Population Count
Ngatea	999	1,071	1,164
Hauraki Plains	2,550	2,424	2,541
Turua	1,308	1,317	1,335
Kerepehi	504	501	510
Ohinemuri	3,153	3,045	3,156
Paeroa	4,062	3,879	3,975
Waihi	4,743	4,524	4,500
Total (rounded)	17,322	16,764	17,190

Age

- In 2006 the Hauraki District had a larger proportion of its residents in the 5-14 age group when compared to New Zealand (16% compared to 14% for New Zealand).
- The District had a smaller proportion of people in the 15-24 and 25-44 age groups (33% compared to 42% for New Zealand).
- A higher proportion of District residents were in the 45-64 and 65+ age categories when compared to New Zealand as a whole.
- Generally the trends of the age of the Hauraki District population have not changed since the 2001 census.

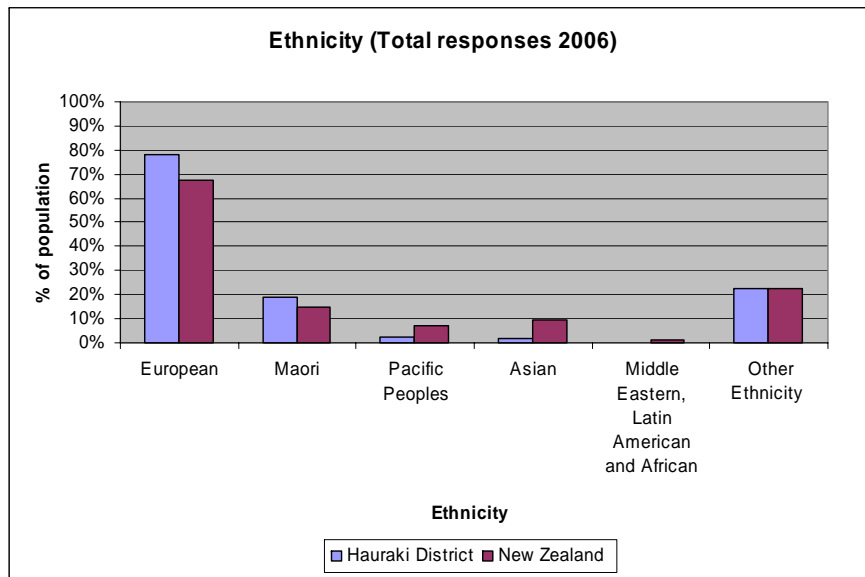


Future Directions

Hauraki District as at 2006

Ethnic Groups

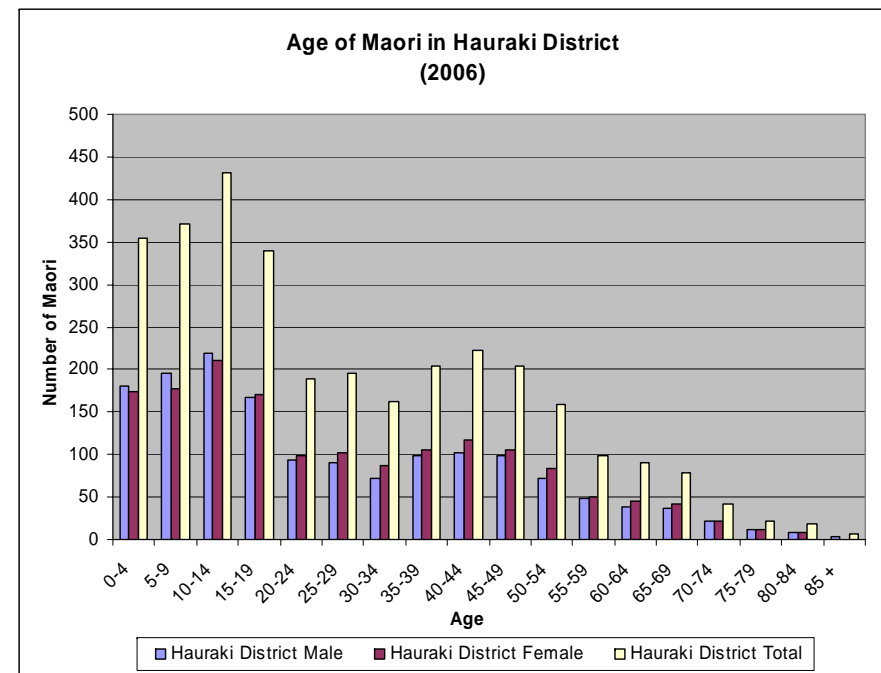
- The Hauraki District has a higher proportion of residents in either the European or Maori ethnic groups than for New Zealand and less people in each other ethnic group.



- Around 78% of people living in the District said they belong to the European ethnic group (compared to 67% for New Zealand). In 2001 88% of people living in the District said they belong to the European ethnic group (compared to 80% for New Zealand).
- Just over 19% of the residents in the District said they were of Maori ethnicity – which compares with 14.65% for New Zealand.

Maori

- Of the Maori population, 53% of both Hauraki District and the rest of New Zealand were under 25 years old.
- 42% of the Maori population for Hauraki District was aged 25 years to 44 years old compared to 43% for the rest of New Zealand.
- 5% of the Maori population for Hauraki District was aged 65 or older compared to 4% of the rest of New Zealand.

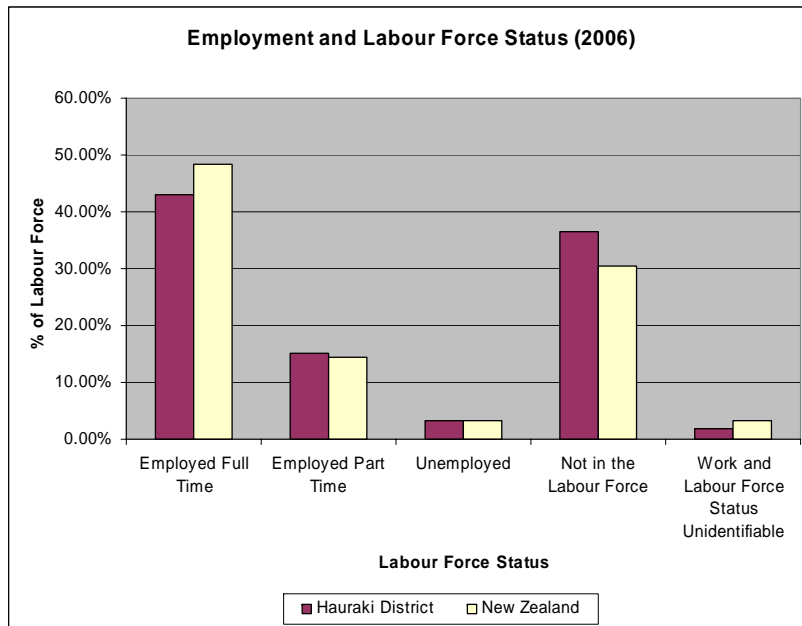


Future Directions

Hauraki District as at 2006

Employment and Labour Force

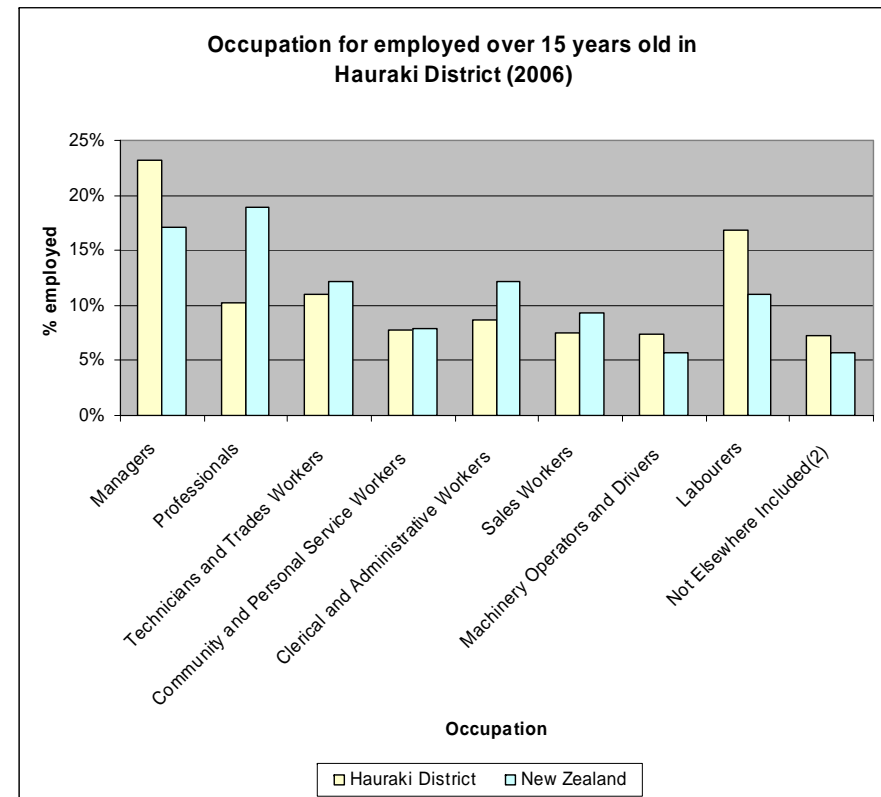
- In 2006 the Hauraki District had a labour force of 7,770 people.¹
- A lesser proportion of the District population was in paid employment compared to New Zealand (58% compared to 62%). Both these percentiles remain the same as in 2001.



- The District had a higher proportion of its residents (aged 15 years and over) classified as not in the labour force than the rest of New Zealand (36% compared to 30%). In 2001 37% of the Hauraki District was not in the labour force, and 33% of the rest of New Zealand was not in the labour force.

Occupation

- Hauraki District has a higher percentage (23.24%) of Managers and Labourers (16.83%) that does the New Zealand average (17% and 11% respectively).



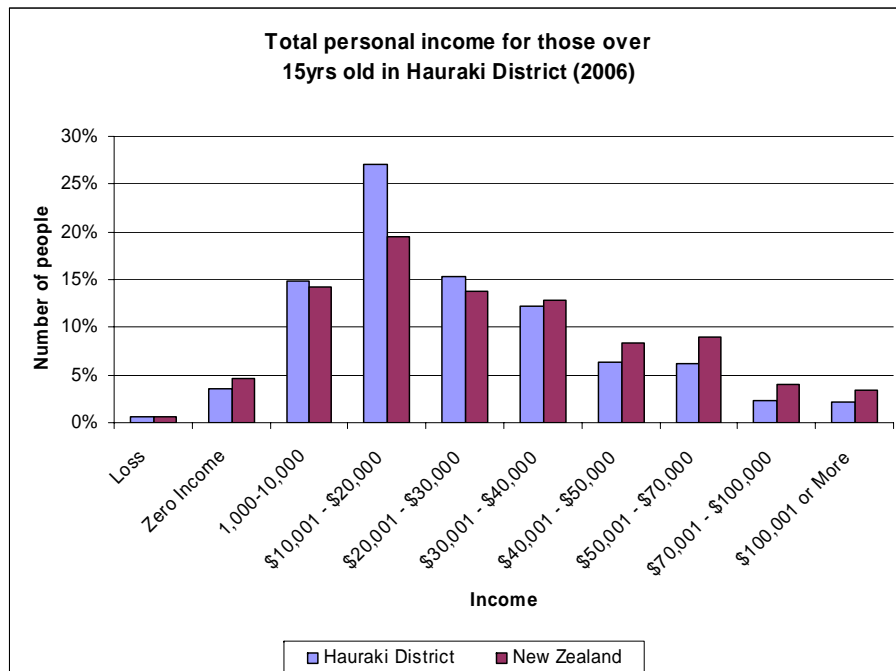
¹ Defined as the resident population aged 15 years or over who are employed on a full-time or part-time basis and those that are unemployed but actively seeking employment.

Future Directions

Hauraki District as at 2006

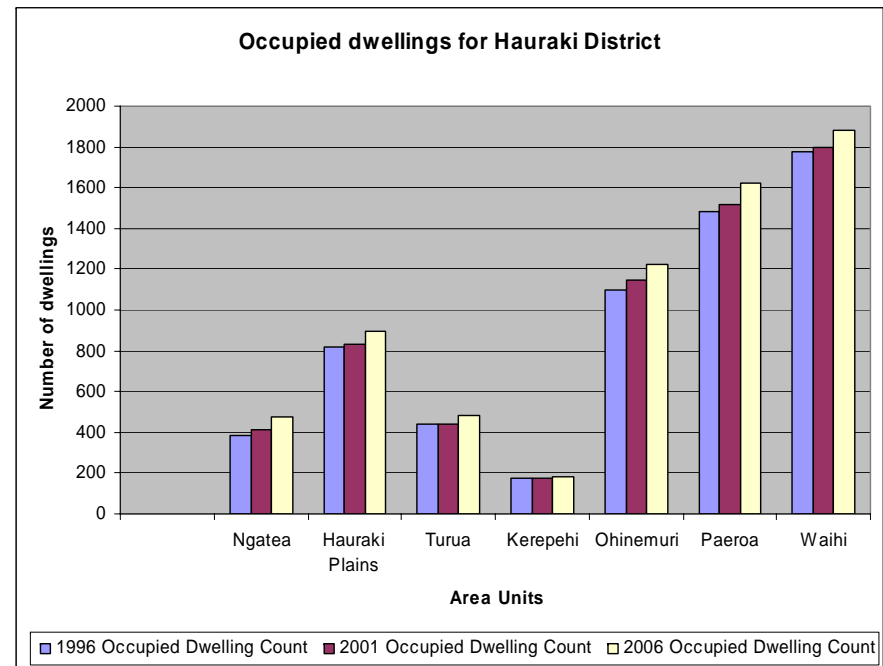
Income

- In 2006 more people in Hauraki District (aged 15 years and over) received personal income of less than \$20,000 than for New Zealand as a whole (46% compared to 38%).



Occupied Dwellings

- In 2006 there were 6,762 occupied dwellings in the Hauraki District, 591 more than in 1996 when there were 6,171 dwellings (a 9.5% increase compared to 15.3% for New Zealand).

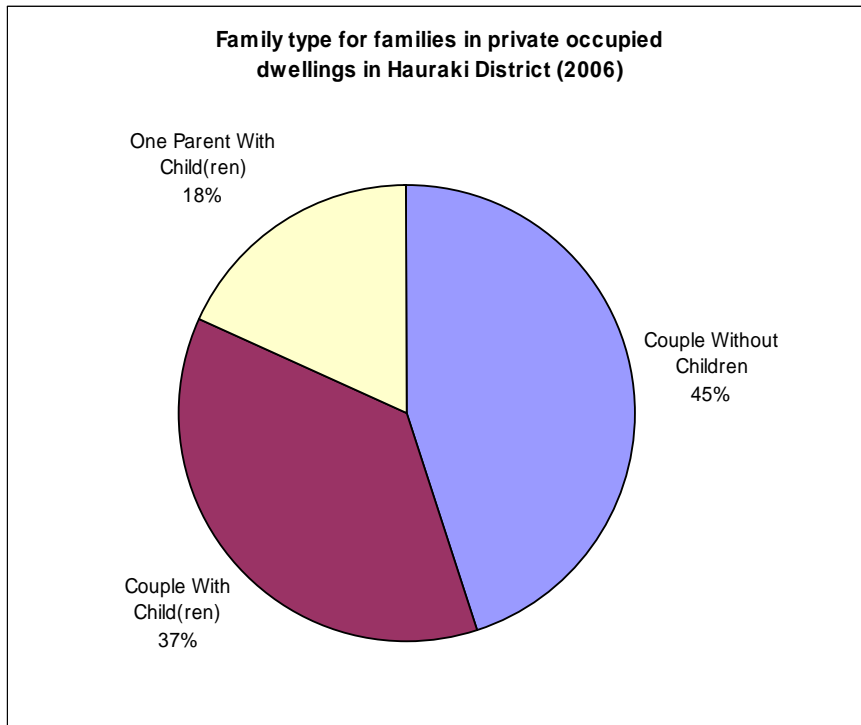


Future Directions

Hauraki District as at 2006

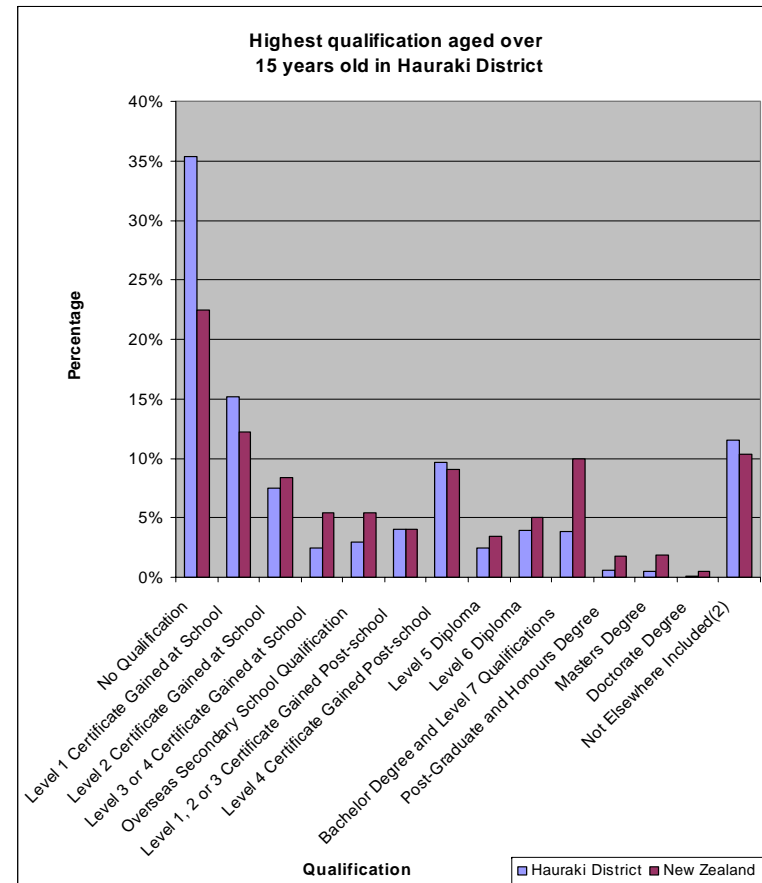
Family type

- In 2006 there were 2,166 couples (45.10%) living in the Hauraki District without children compared to the national average of 39.9%
- 1,752 couples were living in the District with children (36.48%) compared to the national average of 41.96%
- 882 single parent families with children (18%) living in the District. This is comparable with the national average also of 18%



Highest qualification

- In 2006 Hauraki District had 4,719 (35.34%) people living in the District over the age of 15 years old without any qualification. This compares to the rest of New Zealand average of 22.42%
- Hauraki District had 5.01% of its population with a Bachelors degree or an equivalent or higher qualification compared to 14.17% of the rest of New Zealand.

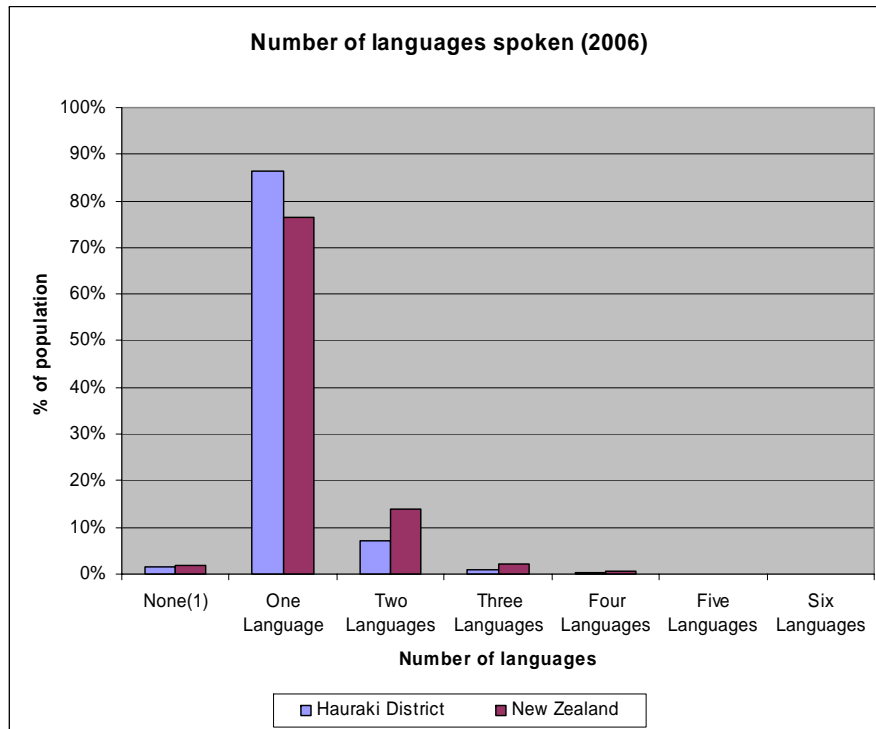


Future Directions

Hauraki District as at 2006

Languages spoken

- In 2006 of those living in Hauraki District, 14,859 people spoke one language, 1200 people spoke two languages, 135 spoke three languages, 9 people spoke five languages and six people spoke six languages.



Future Directions

Major Capital Works

Major Capital Works for 2007/08

This section provides general detail on the significant capital works contained in this plan.

The need for capital works is generally driven by growth, demand, renewals or improved levels of service. The majority of the major capital works in this plan are a result of proposed improvements to levels of service or renewals. Given the population projections for the District, capital works required because of growth and demand are limited.

ROADING (refer to page 31)

SEAL EXTENSION

- Seal extension of Komata Reefs Road, Paeroa and Willows Road, Waihi are the key focus roads for the seal extension programme this year
- \$905,000 has been allowed for surface resealing district wide
- The Walking and Cycling Strategy is to be developed
- \$35,000 has been allowed for footpath replacements and \$72,000 for additional footpaths district wide.
- \$477,000 has been allocated for Kerbs and Channeling for 2007/08 as subsidised works and \$95,000 has been allocated as un-subsidised works.
- \$150,000 has been allocated for 2007/08 as part of an ongoing programme of major drainage control.
- \$1,165,000 has been allocated for 2007/08 for Area Wide Pavement Treatment, also part of an ongoing programme.

WATER (refer to page 33)

The long term strategy for smaller supplies was to provide their requirements from higher quality supplies from larger water treatment plants. Ohinemuri, Karangahake and Mackaytown will be served by the Paeroa Water Treatment Plant. This coming financial year, it is programmed to begin the construction for connecting the Karangahake water supply to the Paeroa water supply at a cost of \$63,000. This initial expenditure is predominantly for investigation purposes. In 2010/11 the construction will take place at a cost of \$459,000.

Plains water supply was programmed for an improved treatment process with the inclusion of upgraded treatment and raw water storage. This coming financial year, \$1,980,000 has been allocated for the Kerepehi Treatment upgrade and \$1,563,000 for Waitakaruru Raw Water Storage.

WASTEWATER (refer to page 35)

WAITAKARURU RETICULATION

\$52,000 had been allowed in the 2007-08 period for further extension to the sewer reticulation for those houses in Waitakaruru not yet served, however no further expansions to the scheme are planned in the immediate future.

Future Directions

Major Capital Works

KEREPEHI WASTEWATER TREATMENT PLANT UPGRADE

\$125,000 has been provided for the treatment plant upgrade at Kerepehi during the 2007-2008 period. \$206,000 has been allowed in 2008/09 to complete this upgrade.

WAIHI WASTEWATER

\$313,000 in 2007/08 has been budgeted for the part construction of a new rising main between Victoria Street, Waihi and the Waihi wastewater treatment plant.

LAND DRAINAGE (refer to page 36)

POUARUA-MAUKORO DRAINAGE SCHEME SOUTHERN STAGE

The Pouarua/Maukoro Final Design/Documentation, the Southern Area Works and the Ngatea Urban Pump Upgrades are to be progressed in conjunction with Environment Waikato. No detail design has been completed to date and as such the budgeted expenditure of \$1,226,000 for the scheme has been postponed from the 2007/08 year to 2009/10 based on the assumption that due to the design not being complete, development can not begin.

PLAINS IMPROVEMENTS

New work has been programmed for both Turua (\$31,000) and Kerepehi (\$21,000) for stormwater/drainage improvements.

NGATEA TOWNSHIP

\$52,000 has been allocated for an ongoing programme of piping Ngatea township drains.

STORMWATER (refer to page 38)

\$105,000 has been allocated for the connection of Streetscape works to the Paeroa Domain stormwater line to improve the existing main street stormwater network.

A new stormwater main is programmed for Hill Street in Paeroa to relieve the overland flooding that can occur, and an upgrade of the existing substandard part of the Paeroa urban stormwater network serving Normanby Road is to be carried out.

A new stormwater main is programmed for Barry Road, Waihi to relieve the overland flooding that can occur onto private property.

PAEROA STREETScape

In 2007/08 \$513,000 is budgeted for the completion of Paeroa Streetscape. The planned expenditure is for landscaping in the centre town area with the main focus being north of the Post Office building.

Future Directions

Community Focus Projects

Community Focus Projects for 2007/08

These smaller capital works projects, while not being as significant in dollar terms as the major capital works, are very significant to the communities in which they are going to occur. Council has highlighted these so potential submitters can see the programmed works listed by community.

PAEROA

PAEROA DOMAIN

\$104,000 has been allocated for installing lights on the sports fields at the Paeroa Domain. The installation of lights was brought forward, which resulted in the budget of \$40,000 to be reallocated from the 2007/08 year to the 2006/07 year to ensure that both fields 1 and 2 were able to be played on more often.

PAEROA CEMETERY

\$21,000 has been allowed for the extension of the RSA carpark at the Paeroa Cemetery. State Highway 2 has become increasingly busy and is no longer as safe for visitors to the cemetery to continue to park on the main road. As such an extension to the existing parking is programmed.

PAEROA SWIMMING POOL

\$51,000 has been budgeted for the upgrade of the changing sheds at the Paeroa pool complex. Enhancing the amenity of the facility is one of the projects identified to make steps towards the Community Outcome, *We encourage increased opportunities to participate in recreational, sporting and cultural activities.*

WAIHI

WAIHI LIBRARY

In 2007/08 investigation and possible extension to the Waihi Library, predominantly focusing on the staff workroom and the book display areas.

The book display area expansion will allow for more spacious and user-friendly layout of books and shelving, as well as room for seating to read and relax.

GILMOUR PARK

\$90,000 has been budgeted in the 2007/08 to continue the Gilmour Lake Landscape Development.

WAIHI CEMETERY

As per the 2006-16 Hauraki Community Plan, \$26,000 has been allowed at the Waihi Cemetery for the upgrade of the toilet/sexton shed. A further \$31,000 has been allocated for a new road at the cemetery. This road is required to ensure access is provided for the projected increase in the number of berms required.

Future Directions

Community Focus Projects

HAZARD ZONES – MARTHA PIT AND SOUTHERN SURROUND

A full review of the report and data relating to the high, medium and low risk hazard areas on the southern side of the Martha Pit is being undertaken by a multi-agency group. Considerably more data is available now than that provided in the 2001/02 report.

Data from this updated report will be used to establish appropriate land uses during the District Plan Review and will assist Newmont Waihi Gold to finalised rehabilitation planning in the Martha Pit.

PLAINS

HUGH HAYWARD DOMAIN, NGATEA

\$206,000 has been tentatively allowed for supporting possible future development at the Hugh Hayward Domain. No formal proposals have been received from the users of the domain as this plan was prepared.

HUGH HAYWARD DOMAIN PLAYGROUND

\$51,000 has been allowed in the 2007/08 year for the development of a playground on the Hugh Hayward Domain.

TOILETS (refer to page 47)

WAITAKARURU TOILETS

The existing toilet block at Waitakaruru is in need of replacement. \$93,000 has been allowed for a new toilet block at Waitakaruru.

Assumptions

DATE OF ASSUMPTIONS

The assumptions underlying the prospective financial information used in this Annual Plan are the same as those used in the Hauraki Community Plan adopted on 29th June 2006. This plan should be read in conjunction with the Hauraki Community Plan 2006-16 and those assumptions which have not changed since their adoption. The Hauraki Community Plan 2006-16 and the assumptions can be located at Council offices and libraries or on Council's website www.hauraki-dc.govt.nz

THE NATURE OF PROSPECTIVE FINANCIAL INFORMATION

The prospective financial information present in this Plan comprises both forecasts and projections.

Forecasts are prepared on assumptions as to future events that can reasonably be expected to occur. Information presented for 2007/08 financial year are forecasts.

Projections are prepared on basis of hypothetical but realistic assumptions that reflect possible courses of action.

CAUTIONARY ROLE

The actual results are likely to vary from the information disclosed. The prospective financial information is prepared under Section 93 of the Local Government Act 2002. This information may not be suitable for use in any other capacity.