



1st Place Art Competition 8 years and under depicting
'HOW I WOULD LIKE TO SEE THE FUTURE IN 10 YEARS TIME'

Sylvia Ward, Paeroa Central School
"I would have the best birthday with family and friends in Paeroa"

Future Directions

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Future Directions

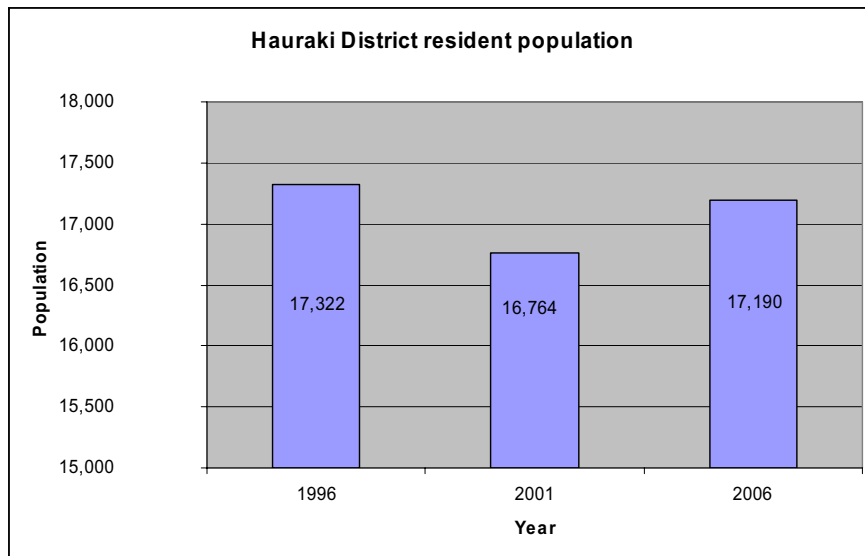
Hauraki District as at 2006

Hauraki District Today

The New Zealand's 2006 Census of Population and Dwellings was conducted on 7th March 2006. This has enabled a District Profile to be created for the Hauraki District which provides basic population and demographic information on the residents living within it. This information is important for the planning and delivery of Council services, facilities and resources.

The information is predominately at a District level and is not yet able to be broken down to a Ward level.

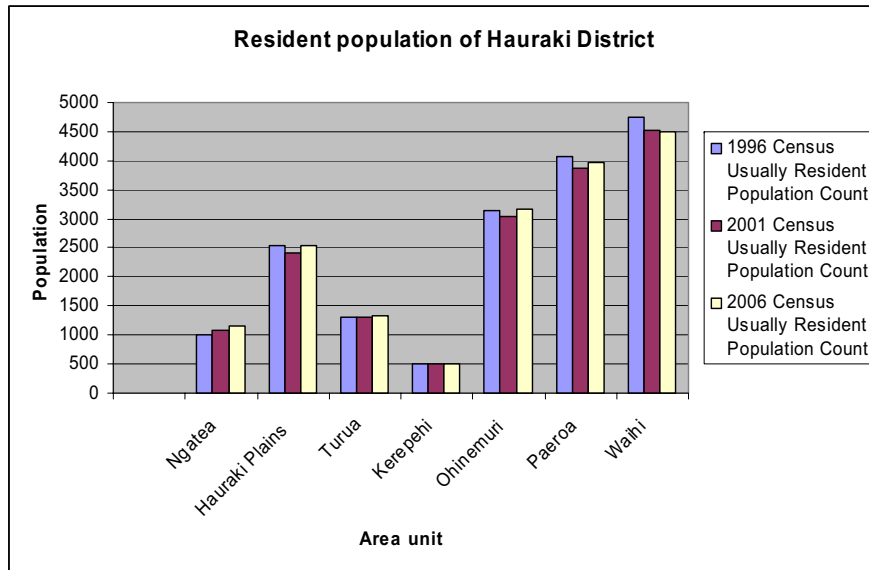
Usually Resident Population



- From 1991 to 1996 the resident population of the District increased by 279 people (or 2%) to reach 17,322.
- From 1996 to 2001 the resident population of Hauraki District decreased by 558 people (or -3%) to 16,764 people.
- From 2001 to 2006 the resident population of Hauraki District increased by 426 people (or 2.55%) to 17,190 people.
- Overall, in the ten years from 1996 to 2006 the resident population of the District decreased by 132 people (a decrease of 0.8%).
- The Hauraki District population decrease is in contrast to the New Zealand population trend, from 1996 to 2006 of 11% population growth.
- At the time of the 2006 Census the Hauraki District population accounted for 0.42% of New Zealand's resident population.

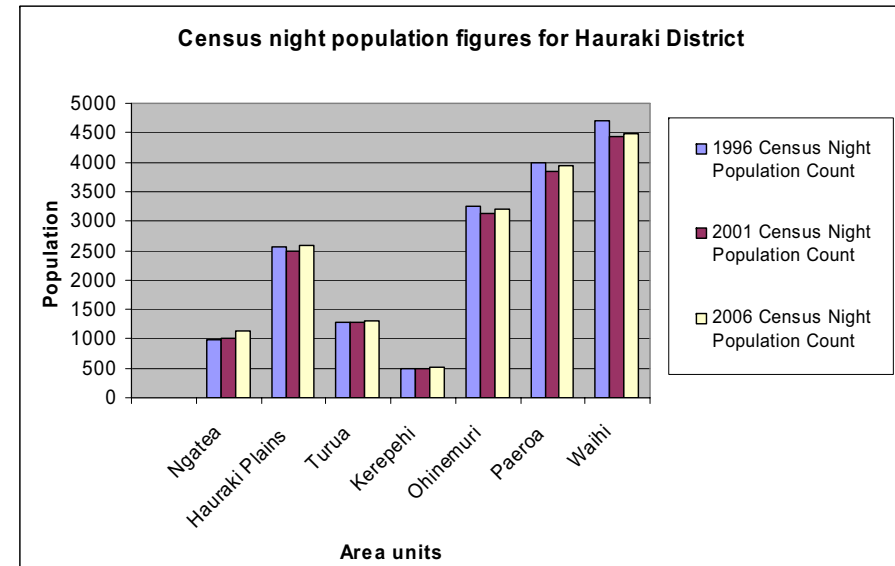
Future Directions

Hauraki District as at 2006



Area Unit	1996 Census Usually Resident Population Count	2001 Census Usually Resident Population Count	2006 Census Usually Resident Population Count
Ngatea	999	1,071	1,164
Hauraki Plains	2,550	2,424	2,541
Turua	1,308	1,317	1,335
Kerepehi	504	501	510
Ohinemuri	3,153	3,045	3,156
Paeroa	4,062	3,879	3,975
Waihi	4,743	4,524	4,500
Total	17,322	16,764	17,190

Census night population



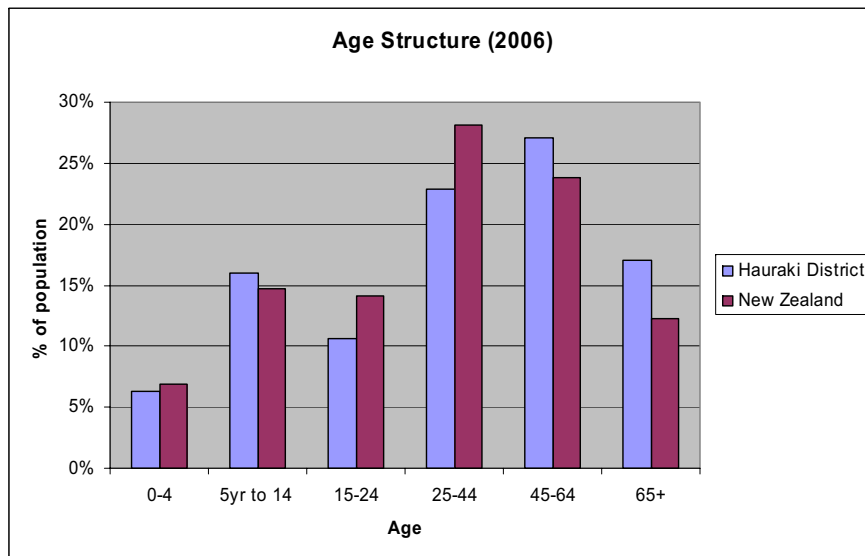
Area Unit	1996 Census Night Population Count	2001 Census Night Population Count	2006 Census Night Population Count
Ngatea	981	1,008	1,128
Hauraki Plains	2,556	2,478	2,595
Turua	1,293	1,278	1,314
Kerepehi	504	501	510
Ohinemuri	3,246	3,126	3,195
Paeroa	3,984	3,840	3,936
Waihi	4,698	4,434	4,476
Total	17,265	16,662	17,154

Future Directions

Hauraki District as at 2006

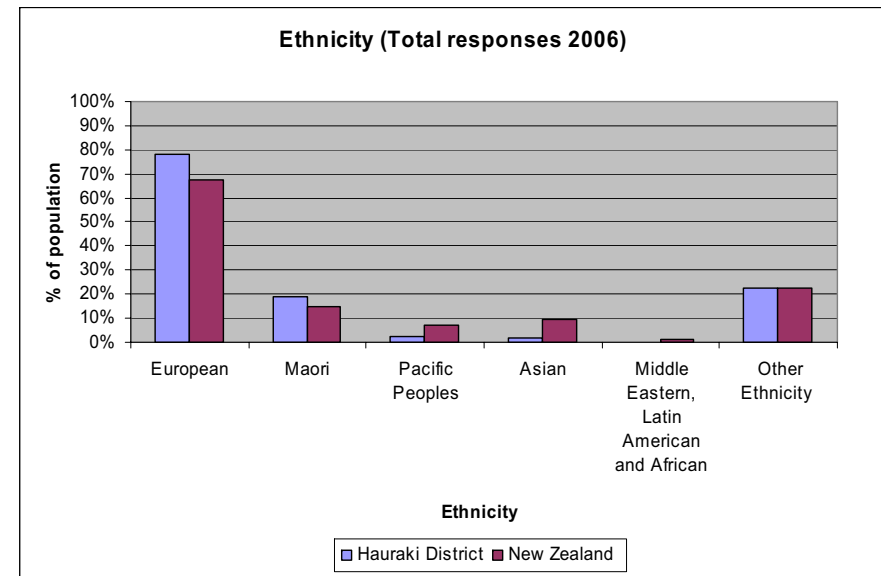
Age

- In 2006 the Hauraki District had a larger proportion of its residents in the 5-14 age group when compared to New Zealand (16% compared to 14% for New Zealand).
- The District had a smaller proportion of people in the 15-24 and 25-44 age groups (33% compared to 42% for New Zealand).
- A higher proportion of District residents were in the 45-64 and 65+ age categories when compared to New Zealand as a whole.
- Generally the trends of the age of the Hauraki District population have not changed since the 2001 census.



Ethnic Groups

- The Hauraki District has a higher proportion of residents in either the European or Maori ethnic groups than for New Zealand and less people in each other ethnic group.



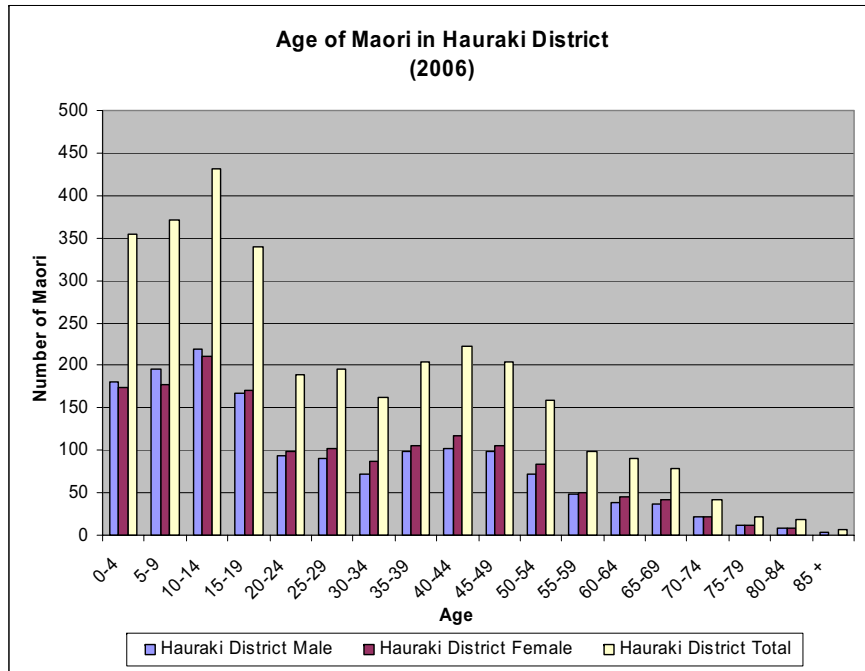
- In 2006 78% of people living in the District said they belong to the European ethnic group (compared to 67% for New Zealand). In 2001 88% of people living in the District said they belong to the European ethnic group (compared to 80% for New Zealand).
- Just over 19% of the residents in the District said they were of Maori ethnicity – which compares with 14.65% for New Zealand.

Future Directions

Hauraki District as at 2006

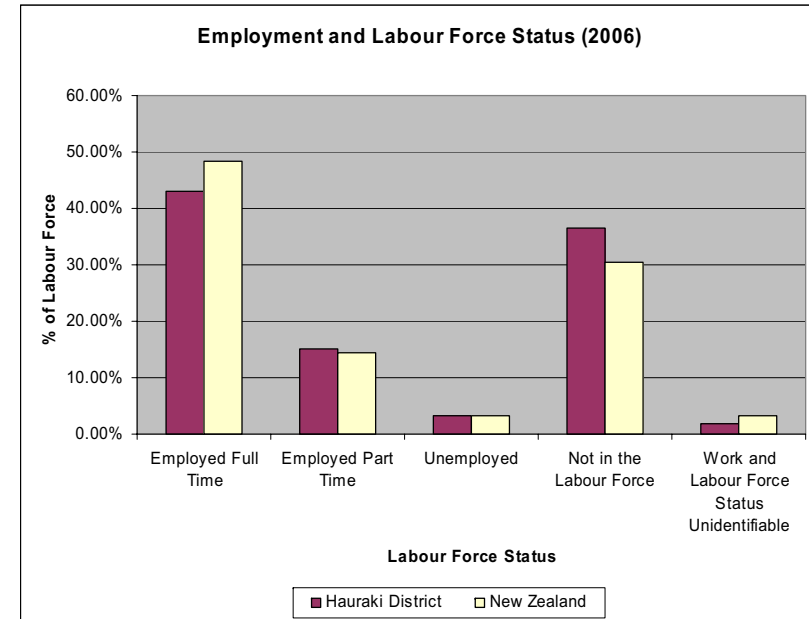
Maori

- Of the Maori population, 53% of both Hauraki District and the rest of New Zealand were under 25 years old.
- 42% of the Maori population for Hauraki District was aged 25 years to 44 years old compared to 43% for the rest of New Zealand.
- 5% of the Maori population for Hauraki District was aged 65 or older compared to 4% of the rest of New Zealand.



Employment and Labour Force

- In 2006 the Hauraki District had a labour force of 7,770 people.¹
- A lesser proportion of the District population was in paid employment compared to New Zealand (58% compared to 62%). Both these percentiles remain the same as in 2001.



- The District had a higher proportion of its residents (aged 15 years and over) classified as not in the labour force than the rest of New Zealand (36% compared to 30%). In 2001 37% of the Hauraki District was not in the labour force, and 33% of the rest of New Zealand was not in the labour force.

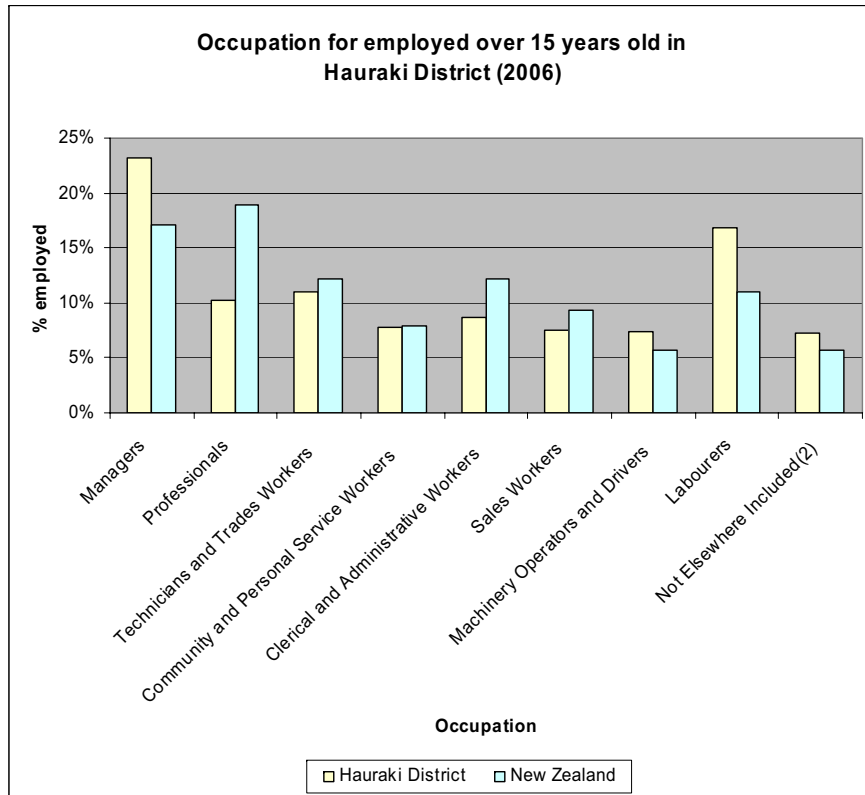
¹ Defined as the resident population aged 15 years or over who are employed on a full-time or part-time basis and those that are unemployed but actively seeking employment.

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Hauraki District as at 2006

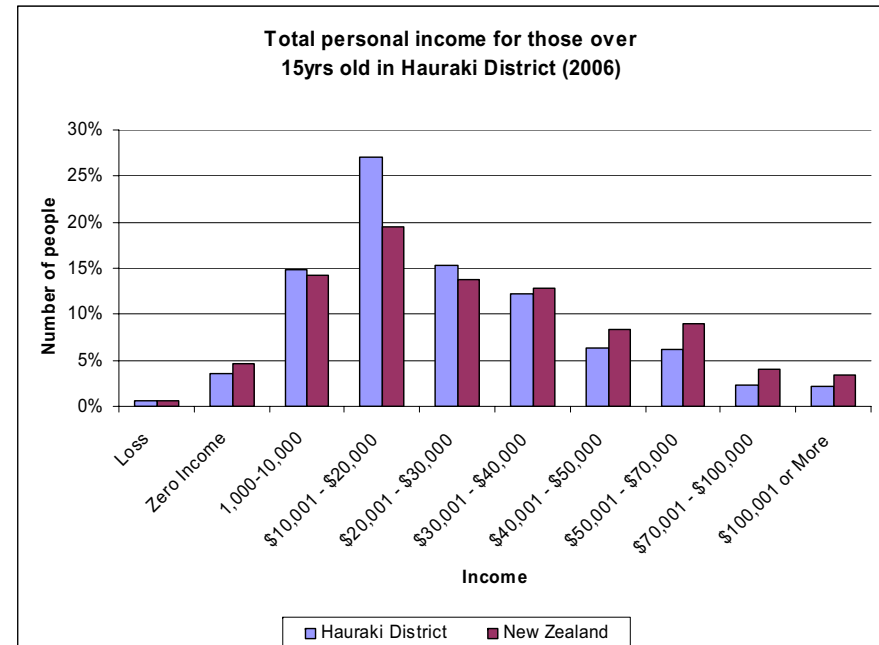
Occupation

- Hauraki District has a higher percentage (23.24%) of Managers and Labourers (16.83%) that does the New Zealand average (17% and 11% respectively).



Income

- In 2006 more people in Hauraki District (aged 15 years and over) received personal income of less than \$20,000 than for New Zealand as a whole (46% compared to 38%).

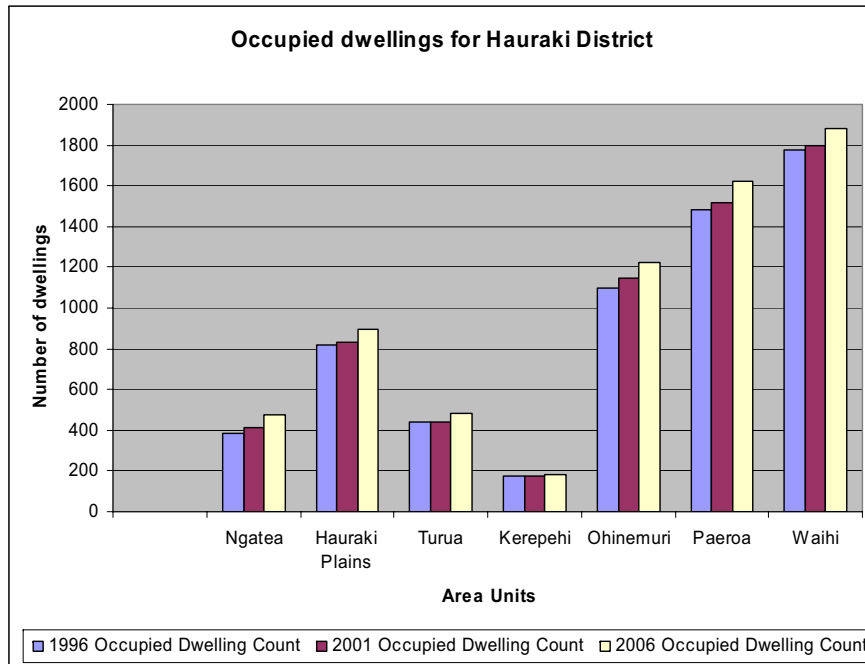


Future Directions

Hauraki District as at 2006

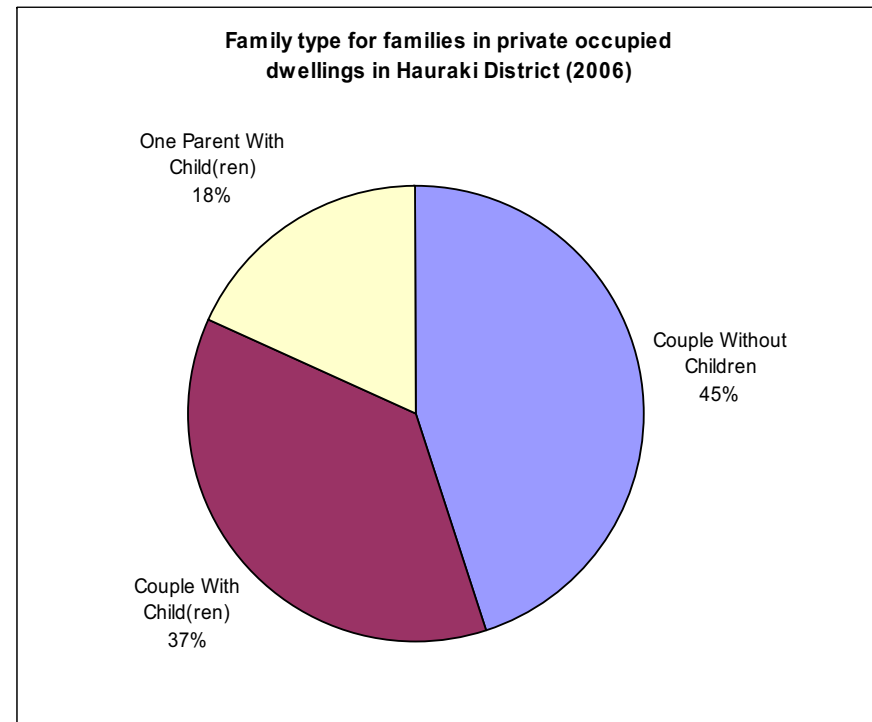
Occupied Dwellings

- In 2006 there were 6,762 occupied dwellings in Hauraki District, 591 more than in 1996 when there were 6,171 dwellings (a 9.5% increase compared to 15.3% for New Zealand).



Family type

- In 2006 there were 2,166 couples (45.10%) living in the Hauraki District without children compared to the national average of 39.9%
- 1,752 couples were living in the District with children (36.48%) compared to the national average of 41.96%
- 882 single parent families with children (18%) living in the District. This is comparable with the national average also of 18%

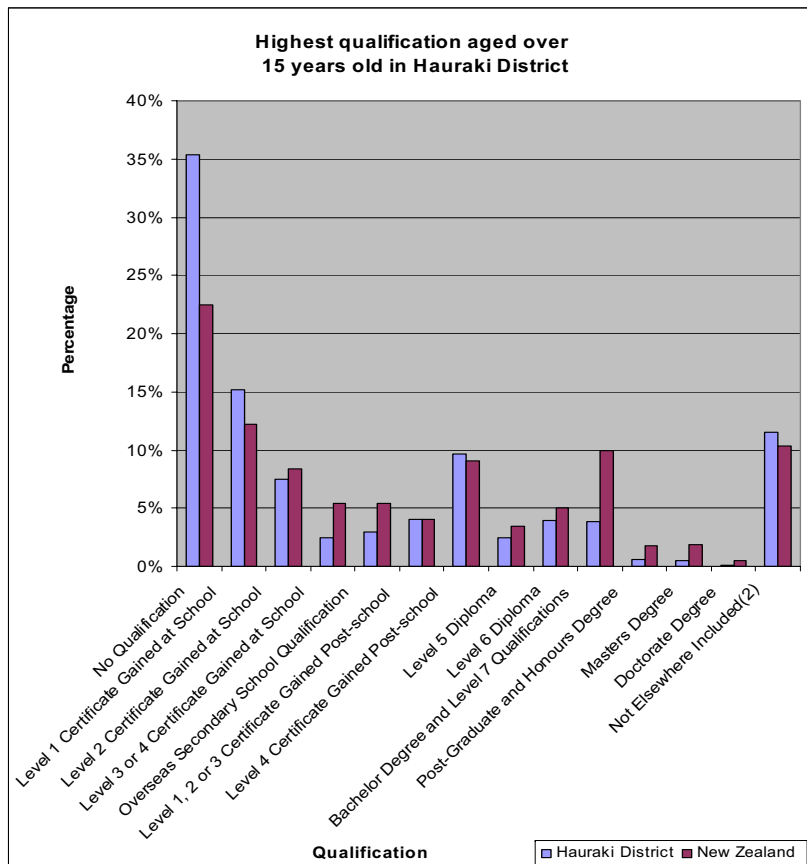


Future Directions

Hauraki District as at 2006

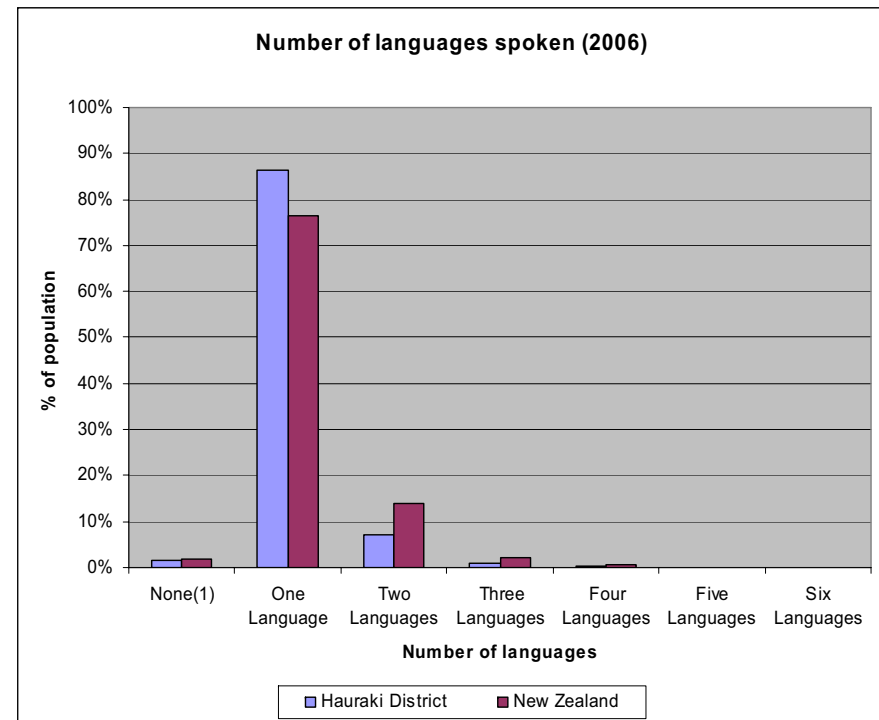
Highest qualification

- In 2006 Hauraki District had 4,719 (35.34%) people living in the District over the age of 15 years old without any qualification. This compares to the rest of New Zealand average of 22.42%
- Hauraki District had 5.01% of its population with a Bachelors degree or an equivalent or higher qualification compared to 14.17% of the rest of New Zealand.



Languages spoken

- In 2006 of those living in Hauraki District, 14,859 people spoke one language, 1200 people spoke two languages, 135 spoke three languages, 9 people spoke five languages and 6 people spoke six languages.



Future Directions

Major Capital Works

Major Capital Works for 2008/09

This section provides general detail on the significant capital works contained in this plan.

The need for capital works is generally driven by growth, demand, renewals or improved levels of service. The majority of the major capital works in this plan are a result of proposed improvements to levels of service or renewals. Given the population projections for the Hauraki District, capital works required because of growth and demand are not extensive. Most of these capital works were programmed for inclusion in the 2008/09 forecast in the Hauraki Community Plan 2006-16.

WATER (refer to page 33)

- As part of the mains replacement programme, and due to age related water breaks, a series of water mains renewals are budgeted for; Abbot Road, Hauraki Road, the Reservoir Canal off Riding Road, the Steen Road Raw Water Main, and Moresby Ave.
- In order to upsize the mains allowing more water to flow from Kerepehi to Ngatea \$671,000 has been budgeted for the Bush Road section 1 upgrade. This upgrade consists of water mains upgrades from Orchard East Road to Piako Road, on the Plains.
- \$2,060,000 has been provided for completion of the Kerepehi Treatment Plant upgrade in the 2008/09 budget, deferred from 2007/08. The deferral is needed as a result of slower than anticipated progress on design of the upgrade works.

WASTEWATER (refer to page 36)

WAITAKARURU RETICULATION

- \$55,000 had been allowed for during the year to complete the extension to the sewer reticulation for those houses in Waitakaruru not yet served.

PAEROA WASTEWATER SYSTEM

- Studies using internal CCTV on the ceramic pipes have shown that the deterioration is past the point of cost effective repair, and that renewal is necessary. Considerable work is to be focused on the Paeroa sewerage reticulation system upgrade totalling approximately \$230,000 this financial year.

KEREPEHI WASTEWATER TREATMENT PLANT UPGRADE

- \$310,000 had been provided for the treatment plant upgrade at Kerepehi during the 2007-2009 period. Of this budget, \$206,000 has been allowed for in 2008/09.

WAIHI WASTEWATER

- \$108,000 has been budgeted for the part construction of a new rising main between Victoria Street and the Waihi Wastewater Treatment Plant. This will enable the capacity of the rising main to increase and reduce the risk of overflows.

LAND DRAINAGE (refer to page 37)

- The continuation of the program for stormwater improvements for Kerepehi and Turua will continue in 2008/09, as will the ongoing program of piping Ngatea township drains. The main driver for this has been community driven due to amenity and safety issues. Open

Future Directions

Major Capital Works

stormwater drains are also often associated with increased maintenance costs. Therefore by piping these there are also some longer term economic advantages.

- The Pouarua/Maukoro final design project is to take place in 2008/09, one year later than had been forecast. This has been mainly due to a lack of resourcing. The Southern Area works are subsequently postponed until the 2009/10 year. \$55,000 has been budgeted for the 2008/09 year.

STORMWATER (refer to page 37)

- Upgrades for Paeroa Urban Stormwater are programmed to improve the existing stormwater network following the Streetscape development, particularly in the CBD and through to Railway Reserve.

PAEROA STREETScape

- \$300,000 is proposed in the 2008/09 year for additional work to be carried out continuing Streetscape. The previously allocated budget for this project has been fully utilised for footpaths, lighting and landscaping north of the post office building. The original intention of the proposal had been to carry out landscaping on the eastern side of Belmont Road in the vicinity of Mackay Street to the Cosy Kitchen Café. The provision for the 2008/09 financial year is for this work.



the future

I am looking into the future of Waitakaruru my hometown. For one thing it wont be called Waitakaruru.

Waitakaruru will be no more, it will be called Rugby Town. Everything is to do with rugby the old north rugby club will be a huge rugby stadium where all the famous rugby stars play. The Waitakaruru primary school will be a huge rugby school where the best rugby players are brought up, and old country store will be a rugby museum. The Peat Works across the canal will be a stationary store where you buy all your gear for the rugby school.

I would be going to rugby school right now. Where maths would be game strategy class and science into kicking class. If you get into trouble there are no detentions there are yellow and red cards. A yellow card is press ups for ten minutes a red card the same except eighty minutes.

As you can see in the future of Waitakaruru is a rugby crazy town to survive you have to be fast strong and good at rugby.

'The Future'
Mitchell Handcock, Waitakaruru Primary School

Community Focus Projects for 2008/09

These smaller capital works projects, while not being as significant in dollar terms as the major capital works, are very significant to the communities in which they are going to occur. Council has highlighted these programmed works listed by community.

DISTRICT WIDE

- The implementation of a kerbside pre-paid bag and recycling collection service to all current domestic users of the service.

PAEROA

CENTENNIAL PARK

- Some of the playground equipment at Centennial Park is to be replaced and new park benches are to be installed.

EDWARDS PARK PLAYGROUND

- \$7,000 has been allocated for the Edwards Park playground upgrade in Paeroa.

WAIHI

WHIRITOA PLAYGROUND

- The playground at Whiritoa is to be replaced.

GILMOUR PARK

- The final work consisting of new paths and trees at Gilmour Lake is to take place with the addition of new footpaths and trees.

WAIHI EVENTS CENTRE

- As per the Long Term Council Community Plan 2006-16 resealing of the floor at the Waihi Events Centre will take place in 2008/09.

WHIRITOA SPORT AND RECREATION RESERVE

- A new toilet block at the Sport and Recreation Reserve in Whiritoa is to be built.

PLAINS

NGATEA MEMORIAL HALL, NGATEA

- As per the Long Term Council Community Plan 2006-16 resealing of the floor at the Ngatea Memorial Hall will take place in 2008/09.

WAITAKARURU TOWN GARDENS

- \$2,000 has been budgeted for gardens in Waitakaruru.

TURUA AND SPEEDYS RESERVE

- Turua and Speedys Reserve public toilets are to be painted during 2008/09.

Assumptions

DATE OF ASSUMPTIONS

The assumptions underlying the prospective financial information used in this Annual Plan are the same as those used in the Hauraki Community Plan adopted on 29th June, 2006. This plan should be read in conjunction with the Hauraki Community Plan 2006-16 and those assumptions which have not changed since their adoption. The Hauraki Community Plan 2006-16 and the assumptions can be located at Council offices and libraries or on Council's website www.hauraki-dc.govt.nz

THE NATURE OF PROSPECTIVE FINANCIAL INFORMATION

The prospective financial information present in this Annual Plan comprises both forecasts and projections.

Forecasts are prepared on assumptions based on future events that can reasonably be expected to occur. Therefore the information presented for 2008/09 financial year are forecasts.

Projections are prepared on the basis of hypothetical but realistic assumptions that reflect possible courses of action.

CAUTIONARY ROLE

The actual results are likely to vary from the information disclosed. The prospective financial information is prepared under Section 93 of the Local Government Act 2002. This information may not be suitable for use in any other capacity.