

Funding Statements

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Our class visited Leaches Quarry to collect information about our topic Recycling. My favorite part was watching a Compactor machine gather rubbish. It would squash the rubbish in a clamp machine and all the liquid would travel through pipes to a pond of methane gas. This can be turned into electricity.

REDUCE. REUSE. RECYCLE

*Hauraki Youth promoting
Sustainability in Hauraki*

*Story provided by
Graham Te Taeira, Paeroa Central School*

Funding Statements

Funding Impact Statement

	LTCCP 2009-10 \$000's	LTCCP 2010-11 \$000's	Forecast 2010-11 \$000's
General Rates			
General Rates	7,890	8,259	8,233
Targeted Rates			
Paeroa Community Facilities	847	875	880
Paeroa Community Facilities Business	221	226	227
Plains Community Facilities	499	517	521
Plains Community Facilities Business	32	34	34
Waihi Community Facilities	878	953	957
Waihi Community Facilities Business	118	128	128
Komata North Drainage	42	43	43
Opukeko Drainage	16	17	17
Tirohia Rotokohu Drainage	69	71	71
Eastern Plains Drainage	235	242	242
Western Plains Drainage	668	668	668
Refuse Collection	213	217	217
Positive Paeroa	-	-	-
Go Waihi	-	-	-
Paeroa Urban Stormwater	306	315	315
Ngatea Urban Stormwater	112	114	114
Turua Urban Stormwater	24	26	26
Kerepehi Urban Stormwater	28	29	29
Waihi Urban Stormwater	201	204	204
Whiritoa Urban Stormwater	24	23	23
Wastewater	2,818	3,013	3,013
Water	4,678	5,191	5,191
Total Targeted Rates	12,029	12,906	12,920
Fees and Charges			
Solid Waste Disposal Fees	657	683	683
Building Services Fees	438	455	455
Dog Registration	193	198	198
Health and Liquor Licensing Fees	139	145	145
RMA Implementation Fees	325	338	338
Cemetery Fees	48	50	50
Community Hall Fees	28	29	29
Information Centre Recoveries	-	-	-
Library Fees	44	46	46
Pensioner Housing Rentals	239	248	248
Swimming Pool Fees	18	18	18
Other	46	47	47
Total Fees and Charges	2,175	2,257	2,257
External Subsidies			
Transfund Subsidies	6,364	3,459	2,899
Recycling Subsidies	52	54	54
	6,416	3,513	2,953
External Loans	12,750	8,050	17,100
Business Unit Surpluses			
Quarry	553	574	570
Construction and Maintenance	159	165	165
Technical Services	7	7	7
Workshop	2	2	2

The Rating Policy included below forms part of the Funding Impact Statement.

Rating Policy

Introduction

This Rating Policy should be read in conjunction with Council's Revenue and Financing Policy.

At various points in this policy a level of rate or charge is specified. These are indicative figures included to give ratepayers an estimate of what their level of rates is likely to be in the coming year.

These figures are not the actual level of rates that will be assessed in the coming year, and the actual figure will not be known until the council's rating information database and the special consultative procedure are completed.

In previous Annual Plans the figures included in this policy have included GST. In this Annual Plan all values stated in this policy do not include GST. All the rates outlined below will be set plus GST at the prevailing rate.

General Rates

Council proposes to set a Uniform Annual General Charge, and a Differential General Rate based on Capital Value, for the purpose of funding leadership, libraries, solid waste disposal, roading, regulatory services, sports, halls, drainage, stormwater, community growth, community initiatives, and other sundry activities.

Uniform Annual General Charge

Council sets on each rating unit within the Hauraki District, a Uniform Annual General Charge.

In the 2010/11 year this charge is estimated to be \$302.22 (2009/10 \$264.89).

The revenue sought is approximately \$2,581,000 (2009/10 \$2,251,000).

Differential General Rate

Council proposes to set on each rating unit within the Hauraki District, a capital value general rate. The capital value general rate will be set on a differential basis based on land use.

The categories are:

- Residential and Rural Land Use - all rating units used primarily for residential, recreational, cultural or primarily or predominately for the purposes of agriculture, viticulture, horticulture or silviculture.
- Commercial, Industrial and Utility Land Use - all rating units used for commercial or industrial purposes, including utility networks.
- Mineral Extraction Land Use - all mineral value rating units that are not used in gold mining.
- Mining Land Use - all mineral value rating units that are used in gold mining.

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The 2010/11 estimated rates (in cents per dollar of capital value) per category are:

Category	Estimated Rate in the Dollar	Revenue Sought	Revenue Sought 2010/11	Revenue Sought 2009/10
Residential and Rural	.11042	85%	\$4,611,000	\$4,602,000
Commercial, Industrial and Utility	.16564	11%	\$581,000	\$581,000
Mineral Extraction	1.18022	1%	\$45,000	\$45,000
Mining	13.13715	3%	\$184,000	\$176,000

Targeted Rates

Community Facilities

Council proposes to set targeted rates for each ward, based on an annual charge per rating unit for the purpose of fully and partially funding activities within the ward. These activities include grants and donations, domains, halls, footpaths and street-cleaning, information and visitors' centres, swimming pools, reserves, the Positive Paeroa Co-ordinator and Go Waihi, Waihi urban stormwater and other sundry activities. The charges will be set on a uniform basis per category with the categories based on the matter location.

The categories are:

- Paeroa Ward – all rating units situated within the Paeroa Ward.
- Plains Ward – all rating units situated within the Plains Ward.
- Waihi Ward – all rating units situated within the Waihi Ward.

Annual Charges

Council proposes to set on each rating unit within each of the wards the following annual charges.

The 2010/11 estimated charges are:

Category	Annual Charge	Revenue Sought 2010/11	Revenue Sought 2009/10
Paeroa Ward	\$327.11	\$879,000	\$846,000
Plains Ward	\$248.89	\$522,000	\$499,000
Waihi Ward	\$256.89	\$958,000	\$879,000

Community Facilities - Business

Council proposes to set targeted rates for each ward, based on a differential annual charge per separately used or inhabited part of a commercial and industrial rating unit for the purpose of fully and partially funding activities within the ward. These activities include car-parks, street cleaning, information and visitor centres, the Positive Paeroa Coordinator, Positively Promoting the Plains and Go Waihi, town centre improvements, and main street gardens. The rate funding of these activities comes partly from this targeted rate, partly from the ward based Community Facilities targeted rate and also from General rates.

The charges will be set on a differential basis on categories based on location and land use. These rates will only be assessed on separately used or inhabited commercial and industrial parts of commercial and industrial rating units. Council sets its Community Facilities Business Rate on the basis of separately used and inhabited parts.

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For the purposes of this rate separately used and inhabited parts refers to the ability to use part or parts of the rating unit for independent trading operations. A separately used and inhabited part will be classified where the property has been set-up to accommodate, or is accommodating, separate businesses.

Separately used or inhabited commercial and industrial parts of commercial and industrial rating units in the rural areas of the Paeroa and Waihi Wards will be assessed an annual charge equivalent to half the annual charge assessed on urban rating units. In the Plains Ward the rural rate assessed is equivalent to 58% of the annual charge assessed on urban rating units. This is due to Positively Promoting the Plains being funded equally by urban and rural rating units.

The categories are:

- Paeroa Ward Urban – all rating units used principally for commercial and industrial purposes situated within the valuation rolls 5001, 5002, 5003 and 5004.
- Paeroa Ward Rural – all rating units used principally for commercial and industrial purposes situated within the Paeroa Ward but outside the valuation rolls 5001, 5002, 5003 and 5004.
- Plains Ward Urban – all rating units used principally for commercial and industrial purposes situated within the valuation roll 4771.
- Plains Ward Rural – all rating units used principally for commercial and industrial purposes situated within the Plains Ward but outside the valuation roll 4771.
- Waihi Ward Urban – all rating units used principally for commercial and industrial purposes situated within the valuation rolls 5020 and 5030.
- Waihi Ward Rural – all rating units used principally for commercial and industrial purposes situated within the Waihi Ward but outside the valuation rolls 5020 and 5030.

Annual Charges

Council proposes to set on each separately used or inhabited part of a rating unit within each of the wards the following annual charges.

The 2010/11 estimated charges are:

Category		Annual Charge	Revenue Sought 2010/11	Revenue Sought 2009/10
Paeroa Ward	- Urban	\$968.89	\$220,000	\$214,000
	- Rural	\$484.44	\$7,000	\$7,000
Plains Ward	- Urban	\$372.44	\$19,000	\$20,000
	- Rural	\$209.33	\$15,000	\$12,000
Waihi Ward	- Urban	\$715.56	\$122,000	\$111,000
	- Rural	\$357.78	\$7,000	\$6,000

Community Halls

Council proposes to set targeted rates on all rating units in Community Hall Rating Areas for the purpose of funding community halls. A separate targeted rate will be set for each Community Hall Rating Area.

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Land Value Rates

Council proposes to set targeted rates, based on land value, on each of the following categories based on location.

The categories are:

- Kaihere Hall – all rating units situated within the Kaihere Hall Rating Area,
- Patetonga Hall – all rating units situated within the Patetonga Hall Rating Area.

The 2010/11 estimated rates (in cents per dollar of land value) are:

Category	LV Rate In the dollar	Revenue Sought 2010/11	Revenue Sought 2009/10
Kaihere Hall	.00223	\$1,950	\$1,950
Patetonga Hall	.00152	\$1,500	\$1,500

Annual Charges

Council proposes to set targeted rates, based on an annual charge per separately used or inhabited part of a rating unit, on each of the following categories based on location.

The categories are:

- Hikutaia Hall – all rating units situated within the Hikutaia Hall Rating Area within the Hauraki District.
- Karangahake Hall – all rating units situated within the Karangahake Hall Rating Area.
- Kerepehi Hall – all rating units situated within the Kerepehi Hall Rating Area.
- Netherton Hall – all rating units situated within the proposed Netherton Hall Rating Area.
- Tirohia Hall – all rating units situated within the Tirohia Hall Rating Area.
- Turua Hall – all rating units situated within the Turua Hall Rating Area.
- Waikino Hall – all rating units situated within the Waikino Hall Rating Area.
- Waitakaruru Hall – all rating units situated within the Waitakaruru Hall Rating Area.

In the 2010/11 year the estimated charges are:

Category	Annual Charge	Revenue Sought 2010/11	Revenue Sought 2009/10
Hikutaia Hall	\$20.00	\$2,500	\$2,400
Karangahake Hall	\$13.33	\$1,900	\$1,900
Kerepehi Hall	\$8.89	\$2,500	\$2,500
Netherton Hall	\$17.78	\$2,850	\$2,850
Turua Hall	\$16.00	\$6,500	\$6,400
Waikino Hall	\$20.00	\$4,100	\$4,100
Waitakaruru Hall	\$20.00	\$4,700	\$4,700

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Land Drainage

Council proposes to set targeted rates for each of the Drainage Districts for the purpose of funding drainage activity within those drainage districts.

Drainage Rates (D Rates)

Council proposes to set land value rates on each rating unit within the following categories based on location for the purpose of funding drainage activity.

The categories are:

- Eastern Plains – all rating units situated within the Eastern Plains Drainage District (as shown in document 465387), excluding those Residential, Commercial & Industrial, and Community land use rating units within the townships of Kerepehi and Turua
- Western Plains – all rating units situated within the Western Plains Drainage District (as shown in document 465398), excluding those Residential, Commercial & Industrial, and Community land use rating units within the town of Ngatea
- Komata North Drainage District – all land situated within the Komata North Drainage District (as shown in document 465388).
- Opukeko Drainage District – all land situated within the Opukeko Drainage District (as shown in document 465390) excluding those Residential, Commercial & Industrial, and Community land use rating units within the town of Paeroa
- Tirohia-Rotokohu Drainage District – all land situated within the Tirohia-Rotokohu Drainage District (as shown in document 465353) excluding those Residential, Commercial & Industrial, and Community land use rating units within the town of Paeroa

The 2010/11 estimated rates (in cents per dollar of land value) are:

Category	LV Rate In the dollar	Revenue Sought 2010/11	Revenue Sought 2009/10
Eastern Plains D Rate	.03970	\$242,000	\$235,000
Western Plains D Rate	.07771	\$527,000	\$527,000
Komata North D Rate	.05907	\$43,000	\$42,000
Opukeko D Rate	.08676	\$17,000	\$16,000
Tirohia-Rotokohu D Rate	.09635	\$71,000	\$69,000

Flood Protection Rates (F Rates)

Council proposes to set land value rates on a differential basis on each rating unit within the following categories based on the extent of the service provided for the purpose of funding flood protection activity.

The categories are:

- Flood Protection Class 1 (F1) – all rating units situated within the Western Plains Drainage District Flood Protection Area 1 (as shown in document 465398).
- Flood Protection Class 2 (F2) – all rating units situated within the Western Plains Drainage District Flood Protection Area 2 (as shown in document 465398).

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The 2010/11 estimated rate (in cents per dollar of land value) is:

Category	LV Rate In the dollar	Revenue Sought 2010/11	Revenue Sought 2009/10
Western Plains F1	.1567	\$92,000	\$86,000
Western Plains F2	.1044	\$25,000	\$23,000

Pump Rates (P Rates)

Council proposes to set a land area rate on a uniform basis on all land within the following category based on provision of service, for the purpose of funding the replacement of drainage pumps.

- Western Plains Class P – all land serviced by the Hopai West, Martinovich, Central, North and Rawerawe West pump stations.

The 2010/11 estimated rates (in dollars per hectare of land area) are:

Category	Rate per Hectare	Revenue Sought 2010/11	Revenue Sought 2009/10
Western Plains Class P	\$19.40	\$32,000	\$32,000

Urban Stormwater

Council proposes to set targeted rates on all non-rural land use rating units in the towns of Paeroa, Ngatea, Kerepehi, Turua, Waihi, and Whiritoa for the purpose of funding the urban stormwater activity.

Land Value Rates

Council proposes to set land value targeted rates on each rating unit within the following categories based on land use, provision of service, and location.

The categories are:

- Residential, Commercial & Industrial, and Community land use rating units within the town of Paeroa that receive a level of protection from stormwater flooding by being able to discharge directly, or indirectly, to Council stormwater or drainage assets
- Residential, Commercial & Industrial, and Community land use rating units within the town of Ngatea that receive a level of protection from stormwater flooding by being able to discharge directly, or indirectly, to Council stormwater or drainage assets
- Residential, Commercial & Industrial, and Community land use rating units within the town of Kerepehi that receive a level of protection from stormwater flooding by being able to discharge directly, or indirectly, to Council stormwater or drainage assets
- Residential, Commercial & Industrial, and Community land use rating units within the town of Turua that receive a level of protection from stormwater flooding by being able to discharge directly, or indirectly, to Council stormwater or drainage assets
- Residential, Commercial & Industrial, and Community land use rating units within the town of Waihi that receive a level of protection from stormwater flooding by being able to discharge directly, or indirectly, to Council stormwater or drainage assets
- Residential, Commercial & Industrial, and Community land use rating units within the town of Whiritoa that receive a level of protection from stormwater flooding by being able to discharge directly, or indirectly, to Council stormwater or drainage assets

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2010/11 estimated rates (in cents per dollar of land value) are:

Category	LV Rate In the dollar	Revenue Sought 2010/11	Revenue Sought 2009/10
Paeroa	.15351	\$316,000	\$307,000
Ngatea	.16388	\$114,000	\$114,000
Kerepehi	.13405	\$29,000	\$28,000
Turua	.12973	\$27,000	\$24,000
Waihi	.07788	\$209,000	\$209,000
Whiritoa	.01706	\$24,000	\$24,000

Water Supply

Council proposes to set targeted rates for water supply based on, the volume of water supplied and, the number of connections to the supply on all rating units connected to a water supply, for the purpose of funding the water supply activity. The water volume rate is on a differential basis based on location, and the extent of the provision of service. Water supply rates are billed separately twice yearly on varying dates in the various water supply areas. Council also proposes to set a per rating unit targeted rate for the purpose of repaying the Karangahake Water Loan.

Annual Charges

Council proposes to set an annual charge per connection to a water supply on each rating unit within the following category based on the provision of a service.

- Connected – all rating units with a connection to a Council water supply.

The 2010/11 estimated annual charge is \$71.11 (2009/10 \$62.22) per Metered Connection.

Every metered connection will be charged the annual charge in conjunction with their usage charges for water consumed.

Water Volume Rates (Metered Supply)

Council proposes to set a targeted rate on a differential basis per unit of water supplied to each rating unit within the following categories based on location and level of service provided.

The categories are:

- Category One – all rating units connected to the Paeroa, Plains, and Waihi water supplies within the urban settlements of Paeroa, Waihi, Ngatea, Kerepehi, Turua, and Waitakaruru.
- Category Two – all rating units within rural areas connected to the Paeroa, Plains and Waihi water supplies.
- Category Three – all rating units connected to the Kaimanawa, Karangahake, Ohinemuri, and Waikino water supplies
- Category Four – rating units connected to a Council raw water main that receives completely untreated water.

The 2010/11 estimated rates (in cents per cubic metre of water supplied) are:

- Category One – 112.89c (2009/10 103.11c)
- Category Two – 97.78c (2009/10 88c)
- Category Three - 88c (2009/10 78.22c)

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➤ Category Four - 40c (2009/10 35.56c)

The revenue sought from water supply targeted rate annual charges and water volume rates is approximately \$5,191,000 (2009/10 \$4,677,000).

During the life of the 2009-19 LTCCP Council intends to introduce steps in the water volume rates, based on the consumption per rating unit.

Wastewater

Council proposes to set targeted rates for wastewater based on, an annual charge per rating unit for unconnected rating units, or per water closet/ urinal (pan) for connected rating units. Rating units used primarily as a residence for one household will only be charged one pan charge. The targeted rates are for the purpose of funding the wastewater activity.

Annual Charges

Council proposes to set an annual charge on a differential basis on the following categories based on location, provision of service, and land use.

The categories are:

- District Unconnected – All rating units not connected to the Kerepehi, Ngatea, Paeroa, Turua, Waitakaruru, Waihi or Whiritoa Wastewater schemes with a boundary within 30 metres of a wastewater main belonging to one of those schemes.
- District Connected – All rating units connected to the Kerepehi, Ngatea, Paeroa, Turua, Waitakaruru, Waihi or Whiritoa Wastewater schemes.

The 2010/11 estimated annual charges are:

Category	Uniform Charge	Revenue Sought 2010/11	Revenue Sought 2009/10
District Unconnected	\$251.11	\$167,000	\$158,000

For District Connected rating units a scale of charges will apply:

Rating units used primarily as a residence for one household will be treated as having one pan.

Number of Pans	% of residential annual charge	District connected
Up to & including 2 Pans	100%	\$520 per pan
Up to & including 4 Pans	75%	\$376.89 per pan
Up to & including 6 Pans	67%	\$336.89 per pan
Up to & including 8 Pans	62.5%	\$313.78 per pan
Up to & including 10 Pans	60%	\$301.33 per pan
Up to & including 15 Pans	48%	\$240.89 per pan
Up to & including 20 Pans	42.5%	\$213.33 per pan
Over 20 Pans	37%	\$185.78 per pan
Approximate revenue sought 2010/11		\$2,849,000
Approximate revenue sought 2009/10		\$2,662,000

There may be further reductions in pan charges for educational establishments dependant upon regulations made under section 25 of the Local Government (Rating) Act 2002. Council's proposed remission policy on Wastewater charging for Educational Establishments should be read in conjunction with this policy.

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Refuse Collection Targeted Rates

Council proposes to set targeted rates for refuse collection and kerbside recycling based on a uniform charge per separately used or inhabited part of a rating unit serviced by a Council funded refuse collection.

The targeted rates are for the purpose of funding the kerbside recycling activity, and the administration of the refuse collection activity. The annual charge is on a differential basis (based on location and the provision of service).

Annual Charges

Council proposes to set an annual charge per separately used or inhabited part of a rating unit on a differential basis (based location and the provision of service). Whiritoa rating units have an increased number of collections per year.

The categories are:

- District Collected – all rating units serviced by Council's kerbside recycling collection excluding those in the Whiritoa township.
- Whiritoa Collected – all rating units serviced by Council's kerbside recycling collection in the Whiritoa township.

The 2010/11 estimated annual charges are:

Category	Uniform charge	Revenue Sought 2010/11	Revenue Sought 2009/10
District Collected	\$39.11	\$197,000	\$193,000
Whiritoa Collected	\$49.78	\$22,000	\$22,000

Penalties for Late Payments and Due Date of Payments

Payment Dates and Methods

The above rates are payable at the Council Offices at William Street, Paeroa, Orchard Rd, Ngatea and Seddon St, Waihi between 8.00am and 4.30pm Monday to Friday. Payments may also be made by way of Direct Debits and Automatic Payments. Direct Credits in the form of telephone and internet banking services are also accepted.

Excluding water supply targeted rates, the above rates are by way of three instalments, the dates of such instalments being:

Instalment Number	Instalment date	Last date before penalty	Penalty added
One	20 October 2010	27 October 2010	28 October 2010
Two	20 February 2011	23 February 2011	24 February 2011
Three	20 May 2011	25 May 2011	26 May 2011

Water supply targeted rates are by way of two instalments per year with instalment dates for the various water supply areas being staggered throughout the year. The instalment date for water rates is the invoice date.

Penalties for Late Payment

The following penalties will be added to outstanding rates (excluding water supply rates):

- An additional charge on unpaid rates of 10% of the instalment amount will be added on the day following the last date on which the instalment is payable without incurring additional charges (as described above).
- An additional charge of 10% will be added to all rates assessed in a previous year which remain unpaid on 1 September 2010.
- A further additional charge of 10% will be added to all rates assessed in a previous year which remain unpaid on 1 March 2011.

The following penalties will be applied to water supply rates:

- An additional charge of 5% will be added to all current and previous years' rates outstanding on the day following the last date for payment of the first instalment.
- An additional charge of 5% will be added to all current and previous years' rates outstanding on the day following the last date for payment of the second instalment.

Rating Policy in Practice

Included below are examples of the rating implication for rural and residential properties of a defined capital and land value in each of the three ward of the Hauraki District.

These examples have been provided to enable the readers of this plan greater insight into the effect of the proposals outlined in this Plan. It should be noted that these are indicative examples only, the actual rates may vary.

Every three years Council's rating valuer is required to update the property values Council uses for setting value based rates. The rates set for 2010/11 will be the first set using the latest values. Different properties, and classes of properties, increase in value by different proportions over time. The revaluation affects the split of value based rates between individual properties, it does not change the total amount of rates collected by Council.

The "2010/11 Pre Revaluation" column shows what the rates for the sample properties would have been if there had been no revaluation. This allows readers to see the effects on the sample properties of the expenditure and funding changes made in the 2010/11 Annual Plan.

The "2010/11 Proposed" column shows the combined effect of the Annual Plan changes and the effects of shifts caused by the revaluation.

The sample property values shown include 12.5% GST. GST has been included at this rate for ease of comparison between 2009/10 and 2010/11 excluding the effect of GST changes.

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Please note: these are sample properties only

	2009/10 Actual	2010/11 Pre Revaluation	2010/11 Proposed
RURAL PROPERTIES			
PLAINS			
L.V.	\$1,925,000	\$1,600,000	
C.V.	\$2,255,000	\$1,910,000	
Capital Value General Rate	\$2,603.71	\$2,603.71	\$2,801.16
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$268.00	\$280.00	\$280.00
SUB TOTAL	<u>\$3,169.71</u>	<u>\$3,223.71</u>	<u>\$3,421.16</u>
Drainage	<u>\$1,678.40</u>	<u>\$1,678.40</u>	<u>\$1,682.77</u>
TOTAL	\$4,848.11	\$4,902.11	\$5,103.93
PAEROA			
L.V.	\$1,800,000	\$1,470,000	
C.V.	\$2,100,000	\$1,765,000	
Capital Value General Rate	\$2,406.05	\$2,406.05	\$2,608.62
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$356.00	\$368.00	\$368.00
SUB TOTAL	<u>\$3,060.05</u>	<u>\$3,114.05</u>	<u>\$3,316.62</u>
Hall	\$22.50	\$22.50	\$22.50
Drainage	<u>\$1,830.15</u>	<u>\$1,885.05</u>	<u>\$1,951.15</u>
TOTAL	\$4,912.70	\$5,021.60	\$5,290.27
WAIHI			
L.V.	\$2,250,000	\$1,900,000	
C.V.	\$2,550,000	\$2,175,000	
Capital Value General Rate	\$2,964.96	\$2,964.96	\$3,167.61
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$267.00	\$289.00	\$289.00
SUB TOTAL	<u>\$3,529.96</u>	<u>\$3,593.96</u>	<u>\$3,796.61</u>
TOTAL	\$3,529.96	\$3,593.96	\$3,796.61

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	2009/10	2010/11 Pre Revaluation	2010/11 Proposed
RESIDENTIAL PROPERTIES			
NGATEA			
L.V.	\$113,000	\$130,000	
C.V.	\$290,000	\$295,000	
Capital Value General Rate	\$402.14	\$402.14	\$360.24
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$268.00	\$280.00	\$280.00
SUB TOTAL	\$968.14	\$1,022.14	\$980.24
Wastewater	\$535.00	\$565.00	\$565.00
Refuse Collection	\$43.00	\$44.00	\$44.00
Stormwater	\$208.52	\$212.69	\$208.33
TOTAL	\$1,754.66	\$1,843.83	\$1,797.56
PAEROA			
L.V.	\$180,000	\$180,000	
C.V.	\$310,000	\$335,000	
Capital Value General Rate	\$456.67	\$456.67	\$385.08
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$356.00	\$368.00	\$368.00
SUB TOTAL	\$1,110.67	\$1,164.67	\$1,093.08
Wastewater	\$535.00	\$565.00	\$565.00
Refuse Collection	\$43.00	\$44.00	\$44.00
Stormwater	\$310.86	\$320.19	\$310.86
TOTAL	\$1,999.53	\$2,093.86	\$2,012.94
WAIHI			
L.V.	\$124,000	\$170,000	
C.V.	\$285,000	\$290,000	
Capital Value General Rate	\$395.33	\$395.33	\$354.03
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$267.00	\$289.00	\$289.00
SUB TOTAL	\$960.33	\$1,024.33	\$983.03
Wastewater	\$535.00	\$565.00	\$565.00
Refuse Collection	\$43.00	\$44.00	\$44.00
Stormwater	\$124.44	\$125.68	\$108.65
TOTAL	\$1,662.77	\$1,759.01	\$1,700.68

Funding Statements

	2009/10	2010/11 Pre Revaluation	2010/11 Proposed
COMMERCIAL & INDUSTRIAL PROPERTIES			
NGATEA			
L.V.	\$205,000	\$220,000	
C.V.	\$470,000	\$450,000	
Capital Value General Rate	\$920.16	\$920.16	\$875.80
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$268.00	\$280.00	\$280.00
UAC Ward Business	\$407.00	\$419.00	\$419.00
SUB TOTAL	\$1,893.16	\$1,959.16	\$1,914.80
Wastewater	\$1,070.00	\$1,130.00	\$1,130.00
Refuse Collection	\$43.00	\$44.00	\$44.00
Stormwater	\$352.88	\$359.94	\$377.94
TOTAL	\$3,359.04	\$3,493.10	\$3,466.74
PAEROA			
L.V.	\$210,000	\$173,000	
C.V.	\$500,000	\$389,000	
Capital Value General Rate	\$795.43	\$795.43	\$931.70
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$356.00	\$368.00	\$368.00
UAC Ward Business	\$1,066.00	\$1,090.00	\$1,090.00
SUB TOTAL	\$2,515.43	\$2,593.43	\$2,729.70
Wastewater	\$535.00	\$565.00	\$565.00
Refuse Collection	\$43.00	\$44.00	\$44.00
Stormwater	\$298.77	\$307.73	\$362.67
TOTAL	\$3,392.20	\$3,510.16	\$3,701.37
WAIHI			
L.V.	\$205,000	\$293,000	
C.V.	\$600,000	\$600,000	
Capital Value General Rate	\$1,226.88	\$1,226.88	\$1,118.04
UAGC	\$298.00	\$340.00	\$340.00
UAC Ward	\$267.00	\$289.00	\$289.00
UAC Ward Business	\$742.00	\$805.00	\$805.00
SUB TOTAL	\$2,533.88	\$2,660.88	\$2,552.04
Wastewater	\$535.00	\$565.00	\$565.00
Refuse Collection	\$43.00	\$44.00	\$44.00
Stormwater	\$214.48	\$216.62	\$179.62
TOTAL	\$3,326.36	\$3,486.50	\$3,340.66

Summary of Rating Changes

Rate Changes - Excluding Inflation

	LTCCP 2010-11	Forecast 2010-11
Total District Rate	4.9%	4.6%
<i>Comprising</i>		
Uniform Annual General Charge	\$38	\$37
District Capital Value Rate	1%	0%
Paeroa Community Facilities	(\$78)	\$9
Paeroa Community Facilities Business	\$164	\$15
Plains Community Facilities	(\$15)	\$8
Plains Community Facilities Business	\$52	\$11
Waihi Community Facilities	(\$88)	\$19
Waihi Community Facilities Business	\$308	\$56
District Wastewater	\$27	\$27
Komata North Drainage	3%	3%
Opukeko Drainage	5%	5%
Tirohia Rotokohu Drainage	3%	3%
Eastern Plains Drainage	3%	3%
Western Plains Drainage	0%	0%
Paeroa Urban Stormwater	3%	3%
Ngatea Urban Stormwater	2%	2%
Turua Urban Stormwater	9%	9%
Kerepehi Urban Stormwater	3%	3%
Waihi Urban Stormwater	1%	1%
Whiritoa Urban Stormwater	-2%	-2%
Refuse Collection District	\$5	\$0
Refuse Collection Whiritoa	(\$4)	\$0
Water (per m3) - Urban	\$0.25	\$0.09
Water (per m3) - Rural - Paeroa/Plains/Waihi	\$0.10	\$0.09
Water (per m3) - Rural - Other	\$0.09	\$0.09
Water Annual Charge	\$8.89	\$8.89