

Part E: Significant Activities

An Introduction

The Hauraki District Council undertakes a wide range of activities that have been grouped into Significant Activities to represent the Council's major service outputs as follows:

- Community Facilities
- Democracy
- Drainage
- Other Activities
- Parks and Reserves
- Planning and Environmental Services
- Roothing
- Solid Waste Management
- Wastewater
- Water Supply

For each significant activity, the Annual Report sets out:

- A general description of the activity and its goal, to provide summary information about the background and extent of the activity.
- The general objectives of the activity.
- The performance measures for the 2002-2003 reporting period. These measures are prepared using, as appropriate, the criteria of quantity, quality, cost, timeliness and location.
- The performance achieved against the performance measures.

The Council employs a number of technically qualified staff in such areas as water, wastewater, planning, inspection, roading and a range of other Council activities. They continually monitor and review the quality of processes and outputs in their respective areas to ensure conformance to professional standards and to Council's standards. A range of Council's operational work is carried out under contract. The Council's professional staff are fully responsible for total management of these contracts and to ensure compliance to the appropriate professional standards and to Council's standards. Through these means the Council ensures that the quality of output occurs without recourse in all cases to formal quality measures.

In September-October 2002, Key Research Marketing Ltd conducted a community survey in Hauraki District to explore a number of key issues relating to perceptions of, satisfaction with, and performance of the Council. 400 telephone interviews were carried out with a population proportionate random sample of residents from each Ward. The margin of error was +/-4.90% at the 95% confidence level.

1.0 Community Facilities

The Hauraki District Council provides a number of community facilities, that are available for public use within the Hauraki District.

The Hauraki District Council's goal in respect of community facilities is to ensure a range of community facilities are provided and maintained for the convenience and well being of the public.

Libraries

Council operates a library service at Paeroa, Waihi and Ngatea. The library provides a loan service for books and tapes, and public access to reference materials. The Council assists community libraries at Turua and Whiritoa.

| Focus | Emphasis | Achievements |
|---|--|--|
| 1.1 To provide public library facilities and materials such as books, magazines and tapes, for the purposes of information, education and recreation at Ngatea, Paeroa and Waihi. | 1.1.1 To increase library book issues by one percent district-wide over the 2001-2002 year's levels. | 1.1.1 Achieved: The issues for the year have increased 3.8% district wide over the 2001/2002 levels. 2001/2002 - 100365 issues 2002/2003 - 104180 issues |
| | 1.1.2 To receive no more than 5 complaints about the level of service offered at the libraries district-wide during the planning period. | 1.1.2 Achieved: There were no complaints received during the planning period. |
| 1.2 To provide public access to a wider network of books and information through the use of internet enquiries by the public at the libraries in Ngatea, Paeroa and Waihi. | 1.2.1 To promote the District Library Services through published news articles at least three times during the period. | 1.2.1 Not Achieved: Two publications were made to promote the District Library Services over the review period. These were in December and April in the HDC news. |

Swimming Pools

Council operates Swimming pools in Paeroa and Ngatea for summer use for the wider community.

| Focus | Emphasis | Achievements |
|---|--|---|
| 1.3 To provide swimming pool facilities in accordance with generally accepted safety guidelines for the enjoyment of users. | 1.3.1 To meet the water quality standards for swimming pools (NZS 5826: 2000) 100% of the time during the swimming season at Ngatea and Paeroa swimming pool facilities. | 1.3.1 Not achieved: Water was tested against a difference water standard. |
| | 1.3.2 To maintain the number of patrons using the Ngatea and Paeroa swimming pools at least the same levels as 2001/2002 season. | 1.3.2 Not achieved: The numbers fell comparatively, due to bad weather over the summer period. |
| | 1.3.3 To receive no more than five written complaints regarding the levels of service provided at the Ngatea and Paeroa Swimming Pools. | 1.3.3 Achieved: No written complaints were received regarding the level of services provided at the Ngatea and Paeroa pools. |

| | 2001/02 | 2002/03 | Total |
|--------|----------------|----------------|--------------|
| Ngatea | 3430 | 2261 | -34.1% |
| Paeroa | 4835 | 2892 | -40.2% |

Cemeteries

Council operates Cemeteries at Waihi and Paeroa.

| Focus | Emphasis | Achievements |
|--|---|---|
| 1.4 To provide tidy cemetery facilities at Waihi and Paeroa in accordance with legislative requirements. | 1.4.1 To operate the cemeteries at Waihi and Paeroa so as to receive no more than five written complaints regarding the levels of service provided at the cemeteries. | 1.4.1 Achieved: One complaint was received during the review period. |

Public Halls

Council operates public halls in the main centres of Ngatea, Paeroa and Waihi, and seven others locally administered in the smaller communities.

| Focus | Emphasis | Achievements |
|--|--|---|
| 1.5 To provide community halls in the three main townships of Ngatea, Waihi and Paeroa and a Sports Events Centre in Waihi for hire by members of the public and community groups. | 1.5.1 To operate the public halls at Waihi, Ngatea and Paeroa so as to receive no more than five written complaints regarding the levels of service provided by the halls. | 1.5.1 Achieved: One written complaint was received during the review period. |

Public Toilets

Council operates Public toilets provided at 13 locations throughout the Hauraki District to cater for the wider community and for visitors to the area.

| Focus | Emphasis | Achievements |
|--|--|---|
| 1.6 To provide accessible and clean public toilet facilities for use by members of the public. | 1.6.1 To ensure facility operational faults at any public toilet are repaired within four hours of the fault being reported to the Asset Manager. | 1.6.1 Achieved: All faults have been repaired within four hours of the fault being reported. |
| | 1.6.2 To receive no more than five written complaints regarding the levels of service at the 13 public toilet facilities district-wide during the planning period. | 1.6.2 Achieved: There have been two complaints, one written complaint concerning the Karangahake pump while it was under repair, the other was a customer service request that was responded to in 45 minutes. |
| | 1.6.3 To complete a new toilet facility at Railway Reserve Paeroa at a cost of no more than \$130,000 by 30 June 2003. | 1.6.3 Achieved: Toilets were opened 28 June 2003 at a cost of \$90,000. |
| | 1.6.4 To complete a new toilet facility at the Paeroa Domain at a cost of no more than \$100,000 by 30 June 2003. | 1.6.4 Deferred: Freshlook 2010 programme on hold until further consultation has been carried out. The convenience facilities were part of the initial plans in this program. |

Costs and Funding - Community Facilities

| <i>Actual</i> 2001-02 \$000's | | Actual Note 2002-03 \$000's | Budget 2002-03 \$000's |
|--|------------------------------------|---|--|
| | Cost of Service | | |
| 80 | Baths | 87 | 104 |
| 111 | Cemeteries | 126 | 112 |
| 131 | Community Assistance | 118 | 119 |
| 409 | Libraries | 406 | 450 |
| 235 | Memorial Halls | 276 | 201 |
| 124 | Domain & Hall Sub Committees | 62 | - |
| 122 | Public Conveniences | 131 | 154 |
| <u>1,212</u> | Total Gross Cost Of Service | <u>1,206</u> | <u>1,140</u> |
| | Less Fees and Charges | | |
| 37 | Cemetery | 33 | 34 |
| 59 | Domain & Hall Sub Committees | 25 | - |
| 42 | Library Fines & Book Rentals | 42 | 42 |
| 10 | Swimming Baths | 15 | 15 |
| 29 | Memorial Hall Charges | 27 | 33 |
| <u>177</u> | Total Fees And Charges | <u>142</u> | <u>124</u> |
| 29 | Less Separate Rates | 16 | - |
| <u>1,006</u> | NET COST OF SERVICE | <u>1,048</u> | <u>1,016</u> |



2.0 Democracy

A Mayor and thirteen Councillors form the elected members representing the District on the Hauraki District Council. The representatives are elected every three years through the local government election process.

Hauraki District Council presently has three Standing Committees, which report directly to the Council. The Committees deal with matters of a specific nature and their members are representatives from the Council. The Standing Committees are Planning and Finance, Works and Hearings. The Council also has a Water and Wastes Consultative Committee that includes in its membership appointees from other organisations.

In addition, each ward - Paeroa, Plains and Waihi - is represented by a Ward Committee to deal with local issues. The Mayor and the Councillors elected by the Ward form each Ward Committee to deal with local issues. Paeroa and Plains Wards have four Councillors and Waihi have five.

There are 11 sub-committees established for special purposes such as land drainage, economic development, flats allocation, road safety, Tetley's Quarry, Waihi Beach lease renewal and audit.

Democracy

The Hauraki District Council's goal in respect of democracy is to exercise the democratic process of local government.

| Focus | Emphasis | Achievements |
|--|--|---|
| 2.1 To meet the Council's statutory requirements under the Local Government Act. | 2.1.1 To prepare the Annual Report on the Council's 2001/02 performance by 30 November 2002 in accordance with legislative requirements, and make it available to the public at no charge. | 2.1.1 Achieved: The 2001-2002 Annual Report was adopted on at the ordinary meeting of Council on 28 November 2002. Copies of the Annual Report were available to the public at no charge during the review period. |

| Focus | Emphasis | Achievements |
|---|--|---|
| 2.2 To meet the Council's statutory requirements under the Local Government Official Information and Meetings Act by holding regular meetings of the Council, its Standing Committees, and the Ward Committees; and ensuring information is made available to the public. | <p>2.2.1 To hold Council meetings on a monthly basis in accordance with the Standing Orders and legislative requirements.</p> <p>2.2.2 To hold Committee meetings monthly, except in January, in accordance with the Standing Orders and legislative requirements.</p> <p>2.2.3 To hold Hearings Committee meetings as required, addressing the needs of the Resource Management Act, Sale of Liquor Act, bylaws, etc.</p> <p>2.2.4 To ensure the agenda and minutes for all Council, Committee and Ward Committee meetings are provided in accordance with the Local Government Official Information and Meetings Act.</p> <p>2.2.5 To continue the weekly news and information page in the Hauraki Herald Newspaper.</p> | <p>2.2.1 Achieved: Council Meetings have been held on a monthly basis in accordance with Standing Orders and legislative requirements throughout the review period. In addition to Ordinary Council meetings four Special Council meetings were held during the review period.</p> <p>2.2.2 Achieved: Committee Meetings have been held on a monthly basis in accordance with Standing Orders and legislative requirements throughout the review period.</p> <p>2.2.3 Achieved: Eleven Hearings Committee meetings have been held as required throughout the review period.</p> <p>2.2.4 Achieved: The agenda and minutes for all Council, Committee and Ward Committee meetings have been provided in accordance with the Local Government Official Information and Meetings Act throughout the review period.</p> <p>2.2.5 Achieved: The weekly news and information page in the Hauraki Herald has been continued throughout the review period.</p> |
| 2.3 To foster and improve Council's relationship with Iwi. | <p>2.3.1 To hold a minimum of two consultative meetings with Iwi by June 2003, including representatives of all Hauraki Iwi as appropriate, to provide opportunities for improved communication between the Council and Iwi.</p> <p>2.3.2 To ensure that the interests of tangata whenua are considered in Council's planning and project development for all Council activities.</p> | <p>2.3.1 Not Achieved: Meetings were offered for May 6 and May 7 2003. There were only attendees on the 7 May 2003.</p> <p>2.3.2 Achieved: Meetings in conjunction with the annual plan process were offered on 6 and 7 May 2003. There were only attendees on the 7 May 2003.</p> |

Costs and Funding - Democracy

| <i>Actual</i> 2001-02 \$000's | | Note | Actual 2002-03 \$000's | Budget 2002-03 \$000's |
|--|----------------------------|-------------|--|--|
| | Cost of Service | | | |
| 928 | District Council | | 974 | 1,025 |
| 928 | NET COST OF SERVICE | | 974 | 1,025 |



3.0 Drainage

The Hauraki District has five land drainage districts being Western Plains, Eastern Plains, Komata, Opukeko and Tirohia-Rotokohu. The Council manages these drainage systems through the maintenance of drains, control structures, floodgates, flood pumps and culverts.

There are currently 678 kilometres of drain, 86 kilometres of stopbank, 132 floodgates and structures, 5 pump stations and 5 floodpumps controlled by the Council within the five drainage districts. The drains are generally located on private property and road reserve.

Each drainage district has its own sub-committee of members elected to represent the ratepayers specifically on drainage matters in their area. These Drainage Committees are sub-committees of the Council.

Urban stormwater control is another important function within the drainage activity. The Council maintains stormwater systems in urban areas including Paeroa, Waihi, Ngatea, Turua, Kerepehi and Whiritoa.

Drainage

The Hauraki District Council's goal in respect of the drainage activity is to ensure designated areas are provided with effective land drainage and urban stormwater systems.

| Focus | Emphasis | Achievements |
|--|--|---|
| 3.1 To operate the land drainage and urban stormwater systems in compliance with legislative requirements. | 3.1.1 To operate the land drainage and urban stormwater systems within budget. | 3.1.1 Not achieved: Land drainage had excess expenditure of 3%. Urban stormwater had 21% excess expenditure in Paeroa as a result of the February 50 year flood. Waihi had 17% excess expenditure due to new utility rating and stormwater consents. |
| 3.2 To manage the land drainage and urban stormwater systems in accordance with the levels of service as agreed through the Asset Management Plan process. | 3.2.1 To spray not less than 674 kilometres of drain and mechanically clean not less than 174 kilometres of drain within budget by 30 June 2003. | 3.2.1 Not achieved: The Drain spraying and mechanical cleaning was 6% over budget. Spray programme was 18% over budget partially due to the 7% additional spraying that was carried out. Mechanical cleaning was not required in some areas, therefore the target has been deferred. |
| | 3.2.2 To respond to all complaints received about land drainage by the end of the next working day. | 3.2.2 Not achieved: Not formally measured. |
| | 3.2.3 To respond to all complaints received about urban stormwater by the end of the next working day. | 3.2.3 Not achieved: Not formally measured. |

Focus

3.3 To implement the Pouarua/ Maukoro Drainage Scheme to enable improved drainage of the area.

Emphasis

3.3.1 To implement the outcome of the review of the options for the southern stage of Pouarua/Maukoro Drainage Scheme by 30 June 2003.

Achievements

3.3.1 Not achieved: Options not yet considered by the review team.

Costs and Funding - Drainage

| <i>Actual</i> <i>2001-02</i> \$000's | | Note | Actual 2002-03 \$000's | Budget 2002-03 \$000's |
|--|------------------------------------|------|--|--|
| | Cost of Service | | | |
| | LAND DRAINAGE | | | |
| 250 | Eastern Plains | | 249 | 227 |
| 404 | Western Plains | | 479 | 473 |
| 9 | Komata North | | 24 | 30 |
| 12 | Opukeko | | 13 | 16 |
| 62 | Tirohia/Rotokohu | | 74 | 52 |
| <hr/> 737 | | | <hr/> 839 | <hr/> 798 |
| | STORMWATER | | | |
| 121 | Paeroa Urban | | 174 | 131 |
| 57 | Waihi Urban | | 79 | 67 |
| <hr/> 178 | | | <hr/> 253 | <hr/> 198 |
| 497 | Decline in Service Potential | | 412 | 389 |
| <hr/> 1,412 | Total Gross Cost Of Service | | <hr/> 1,504 | <hr/> 1,385 |
| 948 | Less Separate Rates | | 1,064 | 1,041 |
| <hr/> 464 | NET COST OF SERVICE | | <hr/> 440 | <hr/> 344 |

The budget figures have been restated to separately disclose Decline in Service Potential.



4.0 Other Activities

The Hauraki District Council undertakes a number of 'other activities', which are carried out in addition to the significant activities, but which are still considered to be an important part of the Council's function.

These activities include:

- Civil Defence and Rural Fire Control which are statutory functions of the Council;
- District promotion and beautification which involve programmes to promote the district and beautify the main traffic routes;
- Activities to encourage and assist local business and encourage new businesses to the district;
- Financial assistance to maintain a public passenger transport service;
- An Information Centre, located at Paeroa, to field public enquiries from visitors to the area, and assist the local community with visitor information.

Other Activities

The Hauraki District Council's goal in respect of other activities is to ensure a range of other activities are undertaken to enhance the appearance and services of the District and the well being of residents.

| Focus | Emphasis | Achievements |
|--|---|---|
| 4.1 To be prepared for civil emergencies in accordance with Civil Defence Emergency Management legislation. | 4.1.1 To be a member of the Thames Valley Combined District Civil Defence Organisation and to ensure there is a Civil Defence Officer and an operative Civil Defence Plan for the planning period. 4.1.2 To undertake two headquarters staff training programmes in Paeroa during the planning period. | 4.1.1 Achieved: The Council is a member of the Thames Valley Combined District Civil Defence Organisation. There is an operative combined District Plan. The implementation is not yet finalised. 4.1.2 Not achieved: No training sessions held. |
| 4.2 To meet the Council's obligations under the Forest and Rural Fires Act for the prevention and control of rural fires within the Hauraki District. | 4.2.1 To be a member of the Thames Valley Combined Rural Fire District Committee and to ensure there is a Rural Fire Officer and an operative Rural Fire Plan for the review period. | 4.2.1 Achieved: The Council is a member of the Thames Valley Combined Rural Fire District Committee. There are two warranted fire officers in the Council. The 2002/03 fire plan has been produced and circulated by the Principal Rural Fire Officer and has been approved. |
| 4.3 To promote the Hauraki District as a place to visit through advertising and other promotional activities, carried out in conjunction with the local Information Centres, to attract national and international visitors. | 4.3.1 To provide financial support to Tourism Coromandel by 31 December 2002. | 4.3.1 Achieved: The full funding of \$105,000 was provided to Tourism Coromandel in two payments, the first in July, the second in December 2002. |

| Focus | Emphasis | Achievements |
|--|--|---|
| 4.4 To improve the appearance of the District through the planting of trees and other means along major traffic routes and entrances to Paeroa, Waihi and Ngatea. | 4.4.1 To plant no less than 20 trees along the major traffic routes within Hauraki District during the planning period. | 4.4.1 Not achieved: There have been no new plantings. |
| | 4.4.2 To review the District Beautification activity by 30 June 2003. | 4.4.2 Achieved: Review completed and considered by Council at the June ordinary Council meeting on 26 June 2003. |
| 4.5 To provide advice and other forms of assistance, as Council determines, where the presence of new enterprises and undertakings within the District will benefit the district and local community. | 4.5.1 To report to Council at least four times during the planning period on economic development activities. | 4.5.1 Achieved: Four reports were presented to the Council during the planning period. There has also been a report to the Planning and Finance Committee regarding the Draft Economic Development Strategy. |
| | 4.5.2 To continue to provide financial support to the Safer Community Council. | 4.5.2 Achieved: The allocated financial support was provided to the Safer Community Council throughout the review period. |
| 4.6 To own and maintain pensioner housing. | 4.6.1 To have pensioner flats 95% occupied within the planning period. | 4.6.1 Achieved: 97% of flats occupied within the review period. |
| | 4.6.2 To respond to complaints and service requests regarding pensioner flats at Waihi, Ngatea and Paeroa before the end of the next working day. | 4.6.2 Achieved: All complaints and service requests received during the review period were responded to before the end of the next working day. |
| 4.7 To make available the services of a Sports Waikato representative to offer advice and assistance to informal and formal recreational organisations within the District in order to promote and enhance the enjoyment of recreational participation and healthy activity. | 4.7.1 To visit the following during the planning period to advise on sports-related matters: <ul style="list-style-type: none"> • All Primary schools at least twice per annum • All Secondary schools at least four times per annum. • Training opportunities sent to all playcentre, kindergarten and kohanga reo schools at least twice per annum. | 4.7.1 Achieved: All primary schools have been visited at least four times and all secondary schools have been visited five times during the review period. Training opportunities were sent to all play centres, kindergarten and kohanga reo schools at least twice during the review period. |
| | 4.7.2 To co-ordinate at least 20 sports-related training/advisory sessions to cater for pre-schools, primary and secondary schools, sports clubs and community groups, and seniors within the Hauraki District before 30 June 2003. | 4.7.2 Achieved: At least 20 sports-related training advisory sessions have been completed during the review period. These training events catered for pre-schools, primary and secondary schools, sports clubs, community groups, and seniors within the Hauraki District. |

| Focus | Emphasis | Achievements |
|--|--|--|
| 4.8 To protect the Hauraki District Council's investment in forestry by maintaining the wellbeing of the Council-owned commercial forests. | 4.8.1 To have a report on the value of Council's forests as at 30 June 2002 by 31 August 2002. | 4.8.1 Measure not required: Since the West forest has been harvested, the value of this remaining forest is such that Council no longer sees the benefit in having the forest valued on an annual basis. |
| 4.9 To operate an Information Centre in Paeroa to serve the needs of visitors to the District, region and local community and to become involved in a visitor centre service at Waihi. | 4.9.1 To have the Paeroa Information Centre open for a minimum of 306 days during the planning period. | 4.9.1 Achieved: The Paeroa Information Centre was opened for 306 days during the review period. Council provided accommodation for the Waihi Information Centre as of January 2003. |
| 4.7.3 To promote and establish at least 5 seniors/adult exercise opportunities within the Hauraki District by 30 June 2003, e.g. new activity groups, rest home games, "have-a-go" exercise sessions, "push play" physical activity campaign events etc. | | 4.7.3 Achieved: 13 senior/adult exercise opportunities have been promoted and established during the review period. |

Costs and Funding - Other Activities

| <i>Actual</i> 2001-02 \$000's | | Note | Actual 2002-03 \$000's | Budget 2002-03 \$000's |
|--|------------------------------------|-------------|--|--|
| | Cost of Service | | | |
| 7 | Abandoned Vehicles | | 10 | 9 |
| 180 | Abandoned Waihi Mines | | 636 | 50 |
| 20 | Academy of Performing Arts | | - | - |
| 144 | Barry Rd Subsidence | | 7 | - |
| 5 | Beautification | | 5 | 12 |
| 51 | Civil Defence | | 86 | 69 |
| 202 | Community Development | | 49 | 67 |
| - | Customer Surveys | | 17 | 22 |
| 49 | District Promotions | | 39 | 54 |
| - | Economic Development | | 112 | 155 |
| 100 | Tourism Coromandel | | 105 | 105 |
| 140 | Forestry | | 50 | - |
| 48 | Go Waihi | | 44 | 46 |
| 33 | Hamilton Stadium Contribution | | 33 | 33 |
| 65 | Paeroa Information Centre | | 67 | 64 |
| 53 | Positive Paeroa Co-ordinator | | 57 | 57 |
| 26 | Iwi Liaison | | 26 | 26 |
| 4 | Noxious Weeds | | 12 | 14 |
| 3 | Other | | 35 | 3 |
| 69 | Roycroft St Shaft Filling | | - | - |
| 58 | Rural Fire Control | | 54 | 70 |
| 197 | Pensioner Housing | | 228 | 223 |
| (6) | Safer Community Council | | 2 | - |
| 65 | Sports Co-ordinator | | 64 | 64 |
| - | Conservation Initiatives | | - | 2 |
| 15 | Disaster Planning Fund | | 26 | 16 |
| - | Waihi Visitors' Centre | | - | 25 |
| 35 | Water Tanker Grant | | - | 60 |
| 1 | Whiritoa Beach Care | | 3 | 5 |
| 8 | Public Transport | | 9 | 8 |
| 1,572 | Total Gross Cost Of Service | | 1,776 | 1,259 |
| | Less Fees and Charges | | | |
| 210 | Rentals - Pensioner Housing | | 208 | 205 |
| 563 | Forestry Roundwood Sales | | - | - |
| 10 | Information Centre Recoveries | | 13 | 6 |
| 783 | Total Fees And Charges | | 221 | 211 |
| 60 | Less Separate Rates | | 66 | 67 |
| 729 | NET COST OF SERVICE | | 1,489 | 981 |

5.0 Parks and Reserves

The Council provides and maintains a range of parks and reserves throughout the Hauraki District. These parks and reserves are used for sports, passive recreation, and scenic purposes. There are three principal reserves within the Hauraki District, one in Ngatea, Paeroa and Waihi.

A number of sporting organisations use specific areas of the parks and reserves for sporting purposes, i.e. netball, hockey, soccer, rugby union, athletics, croquet, bowls, cricket, touch, tennis, rugby league etc.

Where the park or reserve is used predominantly for sporting purposes, there is a 'users group', which meets periodically under the guidance of the appropriate Ward Committee to discuss use of the area in an effort to maximise the benefits to all parties.

Other parks and reserves within the Hauraki District are provided principally for the purposes of passive recreation such as recreational walking, and scenic purposes - a place to stop for a rest or a picnic under the trees or a swim in a nearby river.

Some of the parks and reserves have play equipment provided for use by children.

Park and Reserves

The Hauraki District Council's goal in respect of Parks and Reserves is to ensure a network of parks and reserves are provided for recreation, leisure and aesthetic pursuits and to ensure the continuing maintenance of road side verges and to ensure the availability of public carparks

| Focus | Emphasis | Achievements |
|---|---|--|
| 5.1 To operate all parks and reserves within the Hauraki District in accordance with both the needs of the community and legislative requirements specified in the Reserves Act 1977. | 5.1.1 To receive no more than eight complaints with respect to the level of service for parks and reserves district-wide during the planning period. | 5.1.1 Achieved: Eight complaints were received in regard to the level of service provided at the parks and reserves throughout the review period. |
| | 5.1.2 To complete the replacement of the Paeroa Athletics Pavilion by 30 June 2003 at a cost of no more than \$150,000. | 5.1.2 Deferred: This project has been carried over to the 2003/04 financial year. |
| 5.2 To provide and maintain play equipment in accordance with the public playground safety standards. | 5.2.1 To maintain a monthly inspection programme related to minimum maintenance requirements for safety for playground equipment throughout the District, during the planning period. | 5.2.1 Not Achieved: Monthly safety checks were undertaken during the first half of review period. No safety checks were undertaken during the second half of the review period. |
| | 5.3 To have current management plans for all classified Council recreational reserves. | 5.3.1 To complete management plans for all classified Council 'recreational' parks and reserves by 30 June 2003. |

Costs and Funding - Parks and Reserves

| <i>Actual</i> 2001-02 \$000's | | Note | Actual 2002-03 \$000's | Budget 2002-03 \$000's |
|-------------------------------------|------------------------------------|------|------------------------------|------------------------------|
| Cost of Service | | | | |
| PRINCIPAL RESERVES | | | | |
| 61 | Paeroa | | 111 | 67 |
| 66 | Hugh Hayward, Ngatea | | 75 | 80 |
| 39 | Morgan Park, Waihi | | 45 | 34 |
| <u>166</u> | | | <u>231</u> | <u>181</u> |
| OTHER RESERVES | | | | |
| 60 | State Highway Two Reserves | | 74 | 69 |
| 172 | Paeroa | | 183 | 173 |
| 39 | Plains | | 42 | 52 |
| 170 | Waihi | | 192 | 165 |
| <u>441</u> | | | <u>491</u> | <u>459</u> |
| 607 | Total Gross Cost Of Service | | 722 | 640 |
| Less Fees and Charges | | | | |
| - | Domains | | 4 | 3 |
| (1) | Reserves | | 3 | 1 |
| <u>(1)</u> | Total Fees And Charges | | <u>7</u> | <u>4</u> |
| - | Less Separate Rates | | - | - |
| 608 | NET COST OF SERVICE | | 715 | 636 |