

7.0 Roothing



The Hauraki District Council owns and manages the roading network, excluding state highways, which includes a total length of 591 kilometres of road. Of this, 461 kilometres (74%) is sealed, and 130 kilometres (26%) is unsealed. Some 82% of the District's roads are within rural areas, and 18% are within urban areas.

In addition to the roads, the roading programme includes the maintenance of 125 bridges, 79 kilometres of footpaths, 106 kilometres of kerb and channel, 1,856 culverts and 2,615 road signs.

Transfund New Zealand, the national road funding authority, provides a subsidy for works that meet the criteria for subsidy. Subsidised works include road maintenance, reseals, pavement rehabilitation and bridge repairs undertaken in compliance with Transit New Zealand standards.

Other works, such as footpaths, are not subsidised. Street cleaning, road marking, road signs and other works are also provided for within the Council's roading activity.

The Hauraki District Council's goal in respect of roading is to ensure a network of roads, streets and bridges is provided, maintained and developed to facilitate the safe, comfortable and efficient travel in and through the District.

Focus	Emphasis	Achievements
7.1 To undertake the subsidised and non-subsidised roading works programme in accordance with relevant statutory requirements and within expected timeframes and budgets,	7.1.1 To complete the following Transfund New Zealand subsidised work programmes for the planning period in compliance with Transit New Zealand standards and regulations and within budget by 30 June 2004: <ul style="list-style-type: none"> • Reseals - 44kms • Area Wide Treatment - 2.0km • Reconstruction - 0.3km • Seal Extensions - 2.7km 	7.1.1 Not Achieved Achieved: Reseals 44 Km Achieved: AWT 5.3 Km Not achieved: Reconstruction 0 Km (carried forward to 2004/05 year) Achieved: Seal Extension 5.7 Km
	7.1.2 To complete a report on all non-subsidised roading projects within the planning period.	7.1.2 Achieved Report completed.
7.2 To manage the roading activity in accordance with the levels of service as agreed through the Asset Management Plan process.	7.2.1 To complete repairs on all reported potholes within 2 days for arterial roads, in accordance with requirements of the contract for Road Maintenance and Management.	7.2.1 Achieved 1 pothole was reported on arterial road (Waihi Beach Road) within the report period. This was repaired on the same day.

Focus	Emphasis	Achievements
	<p>7.2.2 To respond to all reported emergency calls within 1 hour for arterial roads in accordance with requirements of the contract for Road Maintenance and Management.</p>	<p>7.2.2 Achieved There were no emergency calls within the report period.</p>
	<p>7.2.3 To complete maintenance on all faults reported for regulatory signs within 48 hours for arterial roads in accordance with the requirements of the contract for Traffic Services.</p>	<p>7.2.3 Achieved No regulatory signs were reported on arterial roads as being damaged within the report period.</p>
<p>7.3 To improve the safety of the road network through a road safety audit process.</p>	<p>7.3.1 To undertake an audit on road safety during the planning period.</p>	<p>7.3.1 Achieved A number of Safety Inspections on collector and arterial roads were undertaken. A Crash Reduction Study is to be implemented with the Land Transport Safety Authority.</p>
<p>7.4 To extend Councils sealed road network by 10km.</p>	<p>7.4.1 To seal 2.7 km of Council's unsealed road network by 30 June 2004.</p>	<p>7.4.1 Achieved 5.7km of Councils unsealed road network was sealed.</p>

Costs and Funding – Roading

Actual 2002-03 \$000's		Actual 2003-04 \$000's	Budget 2003-04 \$000's
Cost of Service			
SUBSIDISED ROADING			
1,640	Pavement Maintenance	1,645	1,600
217	Amenity Maintenance	168	150
112	Bridge Repairs	153	200
60	Street Cleaning	46	25
451	Professional Services	605	405
225	Traffic Services	282	250
107	Street Lighting	144	96
64	Emergency Works	60	-
<u>224</u>	Administration	<u>219</u>	<u>227</u>
3,100		3,322	2,953
NON SUBSIDISED ROADING			
87	District	73	27
78	Paeroa	105	108
59	Plains	55	47
84	Waihi	96	107
<u>1,820</u>	Decline in Service Potential	<u>1,824</u>	<u>1,954</u>
2,128		2,153	2,243
5,228	Total Gross Cost Of Service	5,475	5,196
Less Fees and Charges			
2,797	Government Subsidies - District	3,205	2,891
<u>15</u>	Miscellaneous	<u>24</u>	<u>-</u>
2,812	Total Fees And Charges	3,229	2,891
-	Less Targeted Rates	491	491
2,416	NET COST OF SERVICE	1,755	1,814