

Hauraki District Council is pleased to introduce the Draft Annual Plan for 2005/06.

The purpose of the Annual Plan has changed from that of the past.

As a result of the Long Term Planning requirements of the Local Government Act 2002, the Annual Plan process has become a more focused, single year view approach.

## Draft Annual Plan 2005/06

**(Including amendments to the Hauraki Community Plan 2004-14)**

The Annual Plan is a document that presents the proposed Annual Budget and funding impact statement for one financial year. This plan covers the 2005/06 year. The Annual Plan focuses on the annual program of works and services with projected financial impacts. Included in this year's Annual Plan is an explanation of variances from our 10 year Hauraki Community Plan 2004/14.

Previous years' Annual Plans presented considerable more detail and looked at a longer timeframe. This longer term view and greater detail is now presented in the Hauraki Community Plan and is not required to be repeated in the 2005/06 Annual Plan.

The Special Consultative Procedure required for new policy initiatives and changes to levels of service have been also combined with the Annual Plan consultative process. This years Draft Annual Plan incorporates Statements of Proposals relating to significant changes to the Hauraki Community Plan 2004-14, and an explanation of minor changes to that Plan.


The proposed changes in the Draft Annual Plan 2005/06 and the proposed changes to the Hauraki Community Plan 2004-14 include:

### Statements of Proposal

- Rooding activity changes
- Revision of the Policy on Appointment of Directors for Controlled Organisations and Council Controlled Organisations
- Introduction of a Council Controlled Organisation
- Paeroa & Waihi Refuse Transfer Stations disposal fee increase
- Options for the upgrade for Paeroa War Memorial Hall

### Proposed Minor Variations

- Proposed funding for Positively Promoting the Plains
- Investigate options to upgrade the sewerage treatment system for the Karangahake Reserve Toilet Block
- Bring forward Waitakaruru Raw Water Storage preliminary drilling assessment
- Postponement of Victoria St, Waihi, Rising Main
- Ngatea Aquatic Centre proposal postponement
- Paint Ngatea Pool
- Increased funding for Waihi Information Centre
- Increased funding for Go Waihi
- Defer a proportion of the expenditure for Paeroa Streetscape to 2005/06
- Reductions to Paeroa Information Centre opening hours
- Deferral of construction Pouarua Maukoro Drainage Scheme Southern Stage (to begin 2006/07)



**Annual Plan 2005/06**  
Including amendments to the  
Hauraki Community Plan  
2004 - 14

The Draft Annual Plan is now available, including proposed amendments to the Hauraki Community Plan 2004-14. If you would like a copy of the Draft Annual Plan 2005/06 (including amendments to the Hauraki Community Plan 2004-14), please phone (07) 862 8609 or 0800 734 834 (from within the District), or email [submissions@hauraki-dc.govt.nz](mailto:submissions@hauraki-dc.govt.nz)

Submissions to the plan close on **Monday 9<sup>th</sup> May 2005**. The public hearing of submissions will take place at an Extraordinary meeting of the Council on Tuesday 24<sup>th</sup> May 2005.