

Name	Department	Role	Direct / Indirect / Other	Position type	Total %age of Time 3 Waters	Water Treatment	Water Distribution	Wastewater	Stormwater	Total Office Space	Total Office Space sqm	Office Space - Water	Office Space - Water sqm	Office Space - Wastewater	Office Space - Wastewater sqm	Office Space - Stormwater	Office Space - Stormwater sqm	Laptop	Tablet	Thin Client
	C&M BU	District Drainage Overseer	Hired & Contracted	Full Time	0.15				0.15	0.50	12.00	-	-	-	-	0.08	0.90	1.00		
	C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00			1.00		-	-	-	-	-	-	-	-		1.00	
	C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.75	0.25		-	-	-	-	-	-	-	-		1.00	
	C&M BU	Serviceperson	Hired & Contracted	Full Time	0.15				0.15	-	-	-	-	-	-	-	-			
	C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.80	0.20		-	-	-	-	-	-	-	-		1.00	
	C&M BU	Leading Hand	Hired & Contracted	Full Time	1.00		0.55	0.25	0.20	-	-	-	-	-	-	-	-		1.00	
	C&M BU	District Utilities Overseer	Hired & Contracted	Full Time	1.00		0.55	0.40	0.05	1.00	8.00	0.55	4.40	0.40	3.20	0.05	0.40	1.00		
	C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.85	0.15		-	-	-	-	-	-	-	-		1.00	
	C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.30		0.13	24.00	0.09	2.10	0.04	0.90	-	-			1.00
	C&M BU	Utilities Reticulation Specialist Service Person	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	1.00	6.00	0.70	4.20	0.25	1.50	0.05	0.30		1.00	1.00
	C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Apprentice Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Apprentice Serviceperson	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	-	-	-	-	-	-	-	-		1.00	
	C&M BU	Serviceperson	Hired & Contracted	Full Time	0.80		0.60	0.15	0.05	-	-	-	-	-	-	-	-		1.00	
	Water Services	Treatment Technician	Direct	Full Time	1.00			1.00		-	-	-	-	-	-	-	-		1.00	
	Water Services	Treatment Team Leader	Direct	Full Time	1.00	1.00				0.50	12.00	0.50	6.00	-	-	-	-	1.00		
	Water Services	Treatment Technician	Direct	Full Time	1.00	1.00				-	-	-	-	-	-	-	-		1.00	
	Water Services	Treatment Technician	Direct	Full Time	1.00	1.00				-	-	-	-	-	-	-	-		1.00	
	Water Services	Treatment Technician	Direct	Full Time	1.00	1.00				-	-	-	-	-	-	-	-		1.00	
	Water Services	Treatment Technician	Direct	Full Time	1.00	1.00				0.50	12.00	0.50	6.00	-	-	-	-		1.00	
	Water Services	Treatment Technician	Direct	Full Time	1.00	1.00				-	-	-	-	-	-	-	-		1.00	
	Water Services	Treatment Technician	Direct	Full Time	1.00	0.75		0.25		-	-	-	-	-	-	-	-		1.00	
	C&M BU	Assistant Administrator	Indirect	Full Time	0.25		0.15	0.05	0.05	0.50	9.00	0.08	0.68	0.03	0.23	0.03	0.23			1.00
	C&M BU	BU Administrator	Indirect	Full Time	0.25		0.15	0.05	0.05	1.00	12.00	0.15	1.80	0.05	0.60	0.05	0.60	1.00		
	C&M BU	C&M Team Leader	Indirect	Full Time	0.30		0.10	0.10	0.10	1.00	12.25	0.10	1.23	0.10	1.23	0.10	1.23	1.00		
	C&M BU	Assistant Administrator	Indirect	Full Time	0.25		0.15	0.05	0.05	0.50	9.00	0.08	0.68	0.03	0.23	0.03	0.23			1.00
	Engineering Services	Administrator	Indirect	Full Time	0.50	0.50				0.20	30.00	0.10	3.00	-	-	-	-			1.00
	CSA	CSA team	Indirect	Full Time	4.20		3.70	0.30	0.20	0.30	13.20	1.11	14.65	0.09	1.19	0.06	0.79			1.00
	Finance	Accounts / Mgmt Accountant / Finance Manager	Indirect	Full Time	0.75	0.25	0.25	0.20	0.05	1.00	12.00	0.50	6.00	0.20	2.40	0.05	0.60	-		1.00
	Finance	Payroll	Indirect	Full Time	0.20	0.05	0.05	0.05	0.05	1.00	12.00	0.10	1.20	0.05	0.60	0.05	0.60			1.00
	GM	GM Engineering Sys	Indirect	Full Time	0.25	0.10	0.08	0.08		1.00	12.25	0.18	2.14	0.08	0.92	-	-	1.00		
	Infrastructure Systems & Planning	Asset Management Systems Officer	Indirect	Full Time	0.25	0.25				0.25	24.00	0.06	1.50	-	-	-	-			1.00

Name	Department	Role	Direct / Indirect / Other	Position type	Total %age of Time 3 Waters	Water Treatment	Water Distribution	Wastewater	Stormwater	Total Office Space	Total Office Space sqm	Office Space - Water	Office Space - Water sqm	Office Space - Wastewater	Office Space - Wastewater sqm	Office Space - Stormwater	Office Space - Stormwater sqm	Laptop	Tablet	Thin Client
	Infrastructure Systems & Planning	Manager	Indirect	Full Time	0.25	0.25				0.50	12.00	0.13	1.50	-	-	-	-	1.00		
	PMO		Indirect	Full Time	0.50			0.50		0.20	30.00	-	-	0.10	3.00	-	-	1.00		1.00
	PMO	Senior Project Manager	Indirect	Full Time	-		-			1.00	12.25	-	-	-	-	-	-	1.00		
	PMO		Indirect	Full Time	-					0.20	30.00	-	-	-	-	-	-	1.00		
	PMO		Indirect	Full Time	-					0.20	30.00	-	-	-	-	-	-	1.00		
	PMO		Indirect	Full Time	-					0.50	12.00	-	-	-	-	-	-	1.00		
	PMO		Indirect	Full Time	0.60	0.20	0.20	0.20		0.20	30.00	0.08	2.40	0.04	1.20	-	-	1.00		
	PMO		Indirect	Full Time	-					0.50	12.00	-	-	-	-	-	-	1.00		
	Technical Services		Indirect	Full Time	0.10		0.10			1.00	12.25	0.10	1.23	-	-	-	-	1.00		
	Technical Services		Indirect	Full Time	0.10		0.10			0.25	24.00	0.03	0.60	-	-	-	-	1.00		
	Technical Services		Indirect	Full Time	0.15		0.15			0.25	24.00	0.04	0.90	-	-	-	-			1.00
	Water Services	Operations Engineer	Indirect	Full Time	1.00	0.50	0.50			0.25	24.00	0.25	6.00	-	-	-	-	1.00		
	Water Services	Manager	Indirect	Full Time	1.00	0.40	0.10	0.25	0.25	1.00	12.25	0.50	6.13	0.25	3.06	0.25	3.06	1.00		
	Water Services	Asset Engineer	Indirect	Full Time	1.00	1.00				0.25	24.00	0.25	6.00	-	-	-	-	1.00		
	Water Services	Operations Engineer	Indirect	Full Time	1.00			0.75	0.25	0.25	24.00	-	-	0.19	4.50	0.06	1.50	1.00		
	Water Services	Administrator	Indirect	Full Time	1.00	0.40		0.35	0.25	0.50	12.00	0.20	2.40	0.18	2.10	0.13	1.50			1.00
	PMO	Consultant	Hired & Contracted	As contracted	0.20		0.20			0.25	12.00	0.05	0.60	-	-	-	-	1.00		
	PMO	Consultant	Hired & Contracted	As contracted	0.20			0.20		0.25	12.00	-	-	0.05	0.60	-	-	1.00		
	PMO	Consultant	Hired & Contracted	As contracted	1.00	0.33	0.33	0.33		0.25	12.00	0.17	2.00	0.08	1.00	-	-	1.00		
	PMO	Consultant	Hired & Contracted	As contracted	0.12		0.12			0.25	12.00	0.03	0.36	-	-	-	-	1.00		
Total					40.52	10.98	17.53	9.66	2.35	18.43	592.45	6.60	85.68	2.19	28.44	0.97	11.93	24.00	22.00	12.00

Name has been redacted under Part 1, No. 7 Other reasons for withholding official information (2) (a) of the Local Government Official Information and Meetings Act 1987.

Department	Role	Direct / Indirect / Other	Position type	Total %age of Time 3 Waters	Workstation	Personal Computer - Water	Personal Computer - Wastewater	Personal Computer - Stormwater	Workstation - Water	Workstation - Wastewater	Workstation - Stormwater	Phone	Vehicle Total	Vehicle Water	Vehicle Wastewater	Vehicle Stormwater
C&M BU	District Drainage Overseer	Hired & Contracted	Full Time	0.15	1.00	-	-	0.15	-	-	0.15	-	10,000.00	-	-	1,500.00
C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	9,908.92	6,936.24	2,477.23	495.45
C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		-	-	-	-	-	-	1.00	63,464.12	-	63,464.12	-
C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.75	-	-	-	-	-	1.00	8,000.00	6,000.00	2,000.00	-
C&M BU	Serviceperson	Hired & Contracted	Full Time	0.15		-	-	-	-	-	-	-	-	-	-	-
C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.80	-	-	-	-	-	1.00	6,000.00	4,800.00	1,200.00	-
C&M BU	Leading Hand	Hired & Contracted	Full Time	1.00		0.55	-	0.20	-	-	-	1.00	33,246.83	18,285.76	8,311.71	6,649.37
C&M BU	District Utilities Overseer	Hired & Contracted	Full Time	1.00	1.00	0.55	0.40	0.05	0.55	0.40	0.05	1.00	25,892.73	14,241.00	10,357.09	1,294.64
C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.85	-	-	-	-	-	1.00	8,365.14	7,110.37	1,254.77	-
C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		-	0.30	-	0.70	0.30	-	1.00	10,000.00	7,000.00	3,000.00	-
C&M BU	Utilities Reticulation Specialist Service Person	Hired & Contracted	Full Time	1.00		0.70	0.25	0.05	0.70	0.25	0.05	1.00	41,654.49	29,158.14	10,413.62	2,082.72
C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	41,603.01	29,122.11	10,400.75	2,080.15
C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	24,621.76	17,235.23	6,155.44	1,231.09
C&M BU	Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	10,000.00	7,000.00	2,500.00	500.00
C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	-	-	-	-
C&M BU	Senior Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	-	-	-	-
C&M BU	Apprentice Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	-	-	-	-
C&M BU	Apprentice Serviceperson	Hired & Contracted	Full Time	1.00		0.70	-	0.05	-	-	-	1.00	-	-	-	-
C&M BU	Serviceperson	Hired & Contracted	Full Time	0.80		0.60	-	0.05	-	-	-	1.00	9,908.92	5,945.35	1,486.34	495.45
Water Services	Treatment Technician	Direct	Full Time	1.00		-	-	-	-	-	-	1.00	30,623.99	-	30,623.99	-
Water Services	Treatment Team Leader	Direct	Full Time	1.00	1.00	1.00	-	-	1.00	-	-	1.00	34,104.34	34,104.34	-	-
Water Services	Treatment Technician	Direct	Full Time	1.00		1.00	-	-	-	-	-	1.00	31,057.65	31,057.65	-	-
Water Services	Treatment Technician	Direct	Full Time	1.00		1.00	-	-	-	-	-	1.00	-	-	-	-
Water Services	Treatment Technician	Direct	Full Time	1.00	1.00	1.00	-	-	1.00	-	-	1.00	29,500.33	29,500.33	-	-
Water Services	Treatment Technician	Direct	Full Time	1.00		1.00	-	-	-	-	-	1.00	33,545.21	33,545.21	-	-
Water Services	Treatment Technician	Direct	Full Time	1.00		0.75	-	-	-	-	-	1.00	30,752.87	23,064.65	7,688.22	-
C&M BU	Assistant Administrator	Indirect	Full Time	0.25		-	0.05	-	0.15	0.05	0.05	-	-	-	-	-
C&M BU	BU Administrator	Indirect	Full Time	0.25	1.00	0.15	0.05	0.05	0.15	0.05	0.05	1.00	-	-	-	-
C&M BU	C&M Team Leader	Indirect	Full Time	0.30	1.00	0.10	0.10	0.10	0.10	0.10	0.10	1.00	-	-	-	-
C&M BU	Assistant Administrator	Indirect	Full Time	0.25		-	0.05	-	0.15	0.05	0.05	-	-	-	-	-
Engineering Services	Administrator	Indirect	Full Time	0.50		-	-	-	0.50	-	-	-	-	-	-	-
CSA	CSA team	Indirect	Full Time	4.20		-	0.30	-	3.70	0.30	0.20	-	-	-	-	-
Finance	Accounts / Mgmt Accountant / Finance Manager	Indirect	Full Time	0.75		-	0.20	-	0.50	0.20	0.05	-	-	-	-	-
Finance	Payroll	Indirect	Full Time	0.20		-	0.05	-	0.10	0.05	0.05	-	-	-	-	-
GM	GM Engineering Svs	Indirect	Full Time	0.25	1.00	0.18	0.08	-	0.18	0.08	-	1.00	-	-	-	-
Infrastructure Systems & Planning	Asset Management Systems Officer	Indirect	Full Time	0.25		-	-	-	0.25	-	-	-	-	-	-	-

Department	Role	Direct / Indirect / Other	Position type	Total %age of Time 3 Waters	Workstation	Personal Computer - Water	Personal Computer - Wastewater	Personal Computer - Stormwater	Workstation - Water	Workstation - Wastewater	Workstation - Stormwater	Phone	Vehicle Total	Vehicle Water	Vehicle Wastewater	Vehicle Stormwater
Infrastructure Systems & Planning	Manager	Indirect	Full Time	0.25	1.00	0.25	-	-	0.25	-	-	1.00	-	-	-	-
PMO		Indirect	Full Time	0.50		-	0.50	-	-	0.50	-	1.00	-	-	-	-
PMO	Senior Project Manager	Indirect	Full Time	-	1.00	-	-	-	-	-	-	1.00	-	-	-	-
PMO		Indirect	Full Time	-	1.00	-	-	-	-	-	-	1.00	-	-	-	-
PMO		Indirect	Full Time	-	1.00	-	-	-	-	-	-	1.00	-	-	-	-
PMO		Indirect	Full Time	0.60	1.00	0.40	0.20	-	0.40	0.20	-	1.00	-	-	-	-
PMO		Indirect	Full Time	-	1.00	-	-	-	-	-	-	1.00	-	-	-	-
Technical Services		Indirect	Full Time	0.10	1.00	0.10	-	-	0.10	-	-	1.00	-	-	-	-
Technical Services		Indirect	Full Time	0.10	1.00	0.10	-	-	0.10	-	-	1.00	-	-	-	-
Technical Services		Indirect	Full Time	0.15		-	-	-	0.15	-	-	1.00	-	-	-	-
Water Services	Operations Engineer	Indirect	Full Time	1.00	1.00	1.00	-	-	1.00	-	-	1.00	-	-	-	-
Water Services	Manager	Indirect	Full Time	1.00	1.00	0.50	0.25	0.25	0.50	0.25	0.25	1.00	29,054.90	14,527.45	7,263.73	7,263.73
Water Services	Asset Engineer	Indirect	Full Time	1.00	1.00	1.00	-	-	1.00	-	-	1.00	-	-	-	-
Water Services	Operations Engineer	Indirect	Full Time	1.00	1.00	-	0.75	0.25	-	0.75	0.25	1.00	-	-	-	-
Water Services	Administrator	Indirect	Full Time	1.00		-	0.35	-	0.40	0.35	0.25	1.00	-	-	-	-
PMO	Consultant	Hired & Contracted	As contracted	0.20		0.20	-	-	-	-	-	-	-	-	-	-
PMO	Consultant	Hired & Contracted	As contracted	0.20		-	-	-	-	-	-	-	-	-	-	-
PMO	Consultant	Hired & Contracted	As contracted	1.00		0.67	-	-	-	-	-	-	-	-	-	-
PMO	Consultant	Hired & Contracted	As contracted	0.12		0.12	-	-	-	-	-	-	-	-	-	-
				40.52	20.00	21.91	3.88	1.55	13.63	3.88	1.55	43.00	521,305.21	318,633.84	168,597.01	23,592.58

Part 1, No. 7 Other reasons for withholding official information (2) (a) of the Access to Information Act and Meetings Act 1987.

Plant \$ 66,904.15 \$ 86,545.97 \$ 2,500.00
Plant \$ 50,367.77