



PAEROA WARD COMMITTEE

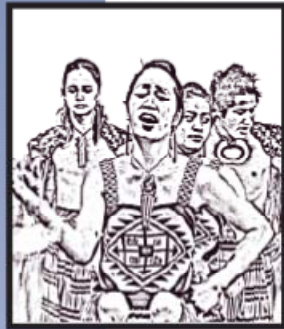


AGENDA

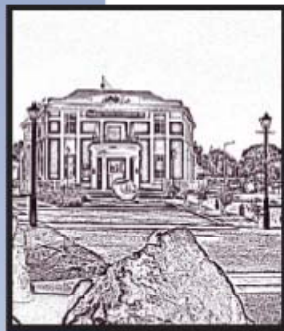
Date: Tuesday, 10 November 2015

Time: 12.30pm

Venue: Council Chambers
William Street
Paeroa

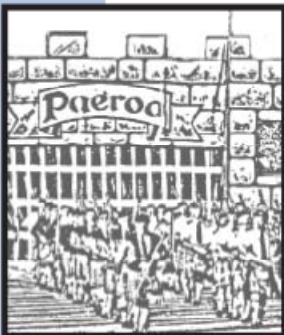


L D Cavers
Chief Executive



Members:

Cr J M Bubb (Chairperson)
Cr P A Milner (Deputy Chairperson)
Cr J H Thorp
Cr D A Adams
Mayor J P Tregidga



Distribution:

Elected Members:
His Worship the Mayor
Cr D A Adams
Cr J M Bubb
Cr G A Harris
Cr P H Keall
Cr G R Leonard
Cr M P McLean
Cr P A Milner
Cr H T Shepherd
Cr D H Swales
Cr J H Thorp
Cr A A Tubman

Staff:
L Cavers
A de Laborde
P Thom
S Fabish
R Ashley
J McIver
S Clark
R Kirby
Council Secretary

Public copies:
Paeroa Office
Plains Office
Waihi Office

HAURAKI DISTRICT COUNCIL

PAEROA WARD COMMITTEE

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE PAEROA WARD COMMITTEE WILL BE HELD IN THE COUNCIL CHAMBERS, WILLIAM STREET, PAEROA ON TUESDAY 10 NOVEMBER 2015 COMMENCING AT 12.30PM

ORDER OF BUSINESS

1. **APOLOGIES** **Pages**

2. **DECLARATIONS OF LATE ITEMS**

Pursuant to Section 46A(7) of the Local Government Official Information and Meetings Act 1987, the Chairman is to call for late items to be accepted.

In the event of a late item, an explanation must be given as to why the item was not on the agenda and why discussion cannot be delayed for a subsequent meeting.

3. **DECLARATIONS OF INTEREST**

(Members are reminded of their obligation to declare any conflicts of interest they might have in respect of the items on this agenda).

4. **CONFIRMATION OF MINUTES**

4.1 **MEETING HELD ON TUESDAY 13 OCTOBER 2015 (1444945, 1446675)** **4**

RECOMMENDATION

THAT the minutes of the meeting of the Paeroa Ward Committee held on Tuesday 13 October 2015 be confirmed and are a true and correct record.

5. **MATTERS ARISING FROM THE MINUTES**

DECISION REPORT

6. **COMMUNITY SERVICES**

6.1 **COMMUNITY SERVICES MONTHLY REPORT – OCTOBER 2015 (1446866)** **9**

The Community Services monthly report on activities for the month of October 2015 is attached for the Committee's consideration.

RECOMMENDATION

THAT the Community Services monthly report for October 2015 be received, and

THAT the correspondence from Paeroa A&P Association be received, and

THAT consideration be given to the request from Paeroa A & P Association, and

THAT consideration be given to the request from Paeroa Lions for the cost of additional rubbish bins for Railway Reserve during the Lions Clubs Charity Fun Ride.

7. **NETWORK SERVICES**

KING ST CAR-PARK IMPROVEMENTS

The Roding Manager and an Opus team member will submit an update report prior to the meeting for the King Street Car-park improvements.

8. **WARD MEMBER'S MONTHLY UPDATE ON COMMUNITY GROUPS**

9. **LATE ITEMS OF BUSINESS**

HAURAKI DISTRICT COUNCIL PAEROA WARD COMMITTEE

MINUTES OF A MEETING OF THE PAEROA WARD COMMITTEE HELD IN THE COUNCIL CHAMBERS, WILLIAM STREET, PAEROA ON TUESDAY 13 OCTOBER 2015 COMMENCING AT 12.30PM

PRESENT Crs J M Bubb (Chairperson), D A Adams, P A Milner, J Thorp and His Worship the Mayor J P Tregidga

IN ATTENDANCE Messrs S B Fabish (Community Services Manager), S Clark (Parks and Reserves and Ms C Black (Council Secretary)

APOLOGIES

There were no apologies.

LATE ITEMS

There were no late items.

DECLARATIONS OF INTEREST

There were no declarations.

CONFIRMATION OF MINUTES

MEETING HELD ON TUESDAY 15 SEPTEMBER 2015 (1412589)

RESOLVED

THAT the minutes of the meeting of the Paeroa Ward Committee held on Tuesday 15 September 2015 be confirmed and are a true and correct record.

PAWC15/58

Adams/Thorp

CARRIED

MATTERS ARISING FROM THE MINUTES

International Day of the Older Person

Cr Thorp spoke on the success of the event held in the Paeroa Hall on 1st October that he attended on behalf of the ward committee. Other members have received positive comments from attendees about the day also.

DECISION MAKING

COMMUNITY SERVICES

COMMUNITY SERVICES MONTHLY REPORT – SEPTEMBER 2015 (1418465, 1417343, 1417345, 1441574)

The Community Services monthly report on activities for the month of September 2015 was presented for the Committee's consideration.

RESOLVED

THAT the Community Services monthly report for September 2015 be received.

PAWC15/59

Milner/Thorp

CARRIED

PRESENTATION: PAEROA BLUELIGHT COMMITTEE [1441574]

Representatives from the Paeroa Bluelight Committee were in attendance in support of their financial assistance request towards their 2015/16 youth summer programme and parenting programme.

RESOLVED

THAT the correspondence from the Paeroa Bluelight be received, and

THAT a grant of \$2,000 is contributed from the Paeroa Ward Discretionary Social Fund to the Paeroa Bluelight group towards their youth trip to Rainbows End, and

THAT a grant of \$1,000 is contributed from the Paeroa Ward Discretionary Social Fund in support of the Paeroa Bluelight parenting programme.

PAWC15/60

Adams/Thorp

CARRIED

Paeroa Basketball Association [1417343, 1417345]

The President for the association has written requesting financial assistance for a Thames Valley representative from Paeroa who has been selected to attend the U12 jamboree in Albury Australia.

The writer advises the cost to attend the jamboree is \$1,820 and the local club is assisting with fundraising.

RESOLVED

THAT the correspondence from the Paeroa Basketball Association be received, and

THAT a grant of \$250.00 is contributed to the Paeroa Basketball Association from the Paeroa Ward Discretionary Fund in support of their members attendance at the U12 jamboree in Albury, Australia.

PAWC15/61

Thorp/Milner

CARRIED

SIGNIFICANT FUNDED PROJECTS

NZTA Response – SH2 Karangahake Corridor Improvements

NZTA are still to respond to Council on matters causing delays to Councils proposed SH2 Karangahake Gorge corridor improvement projects following their presentation to Council on 26 August 2015.

GENERAL

Paeroa – Solar Compactor Bins

Following on from the last Ward meeting where the Ward approved the placement of the solar bins, the Parks and Reserves Manager and Manco Environmental staff have looked at the sites

to place the new bins and once each site details are finalised, concrete pads will be poured for placement of the bins.

It is expected that the new bins will be operational in the next 4 weeks. In revision of the solar bins approved by the Paeroa ward for installation, it was discovered that the Pukerimu Cemetery was left off the list.

Staff recommended that 1 solar bin be installed for the main section of the cemetery and 1 solar bin for the RSA section of the cemetery.

Following discussion on whether rubbish bins were warranted at the cemetery at all, it was concluded that no bins be provided in the cemetery and that the bins that are currently there be removed with the view that visitors to the site would take any rubbish away with them.

RESOLVED

THAT the Ward recommends the removal of the existing rubbish bins at the Pukerimu cemetery and that the cemetery is monitored for a period of three months.

PAWC15/62

Milner/Tregidga

CARRIED

Paeroa Pool – Opening Date

The Parks and Reserves Manager recommended that the Paeroa pool opens to the public on Saturday the 21st of November 2015. The Paeroa Swim Club is yet to have a meeting to decide when they want to commence their season.

RESOLVED

THAT the Paeroa pool opening date be the 21st of November 2015.

PAWC15/63

Tregidga/Milner

CARRIED

Ohinemuri Park – Hedges

The Community Services Manager advised that the hedges at Ohinemuri Park need to be replaced. The hedges are trimmed to a certain width and height (one metre approx.) in keeping with the original design. The species of hedge used are nearing the end of their lives and will need to be replaced in the near future.

The Parks and Reserves Manager suggested that the rows of hedging be replaced all at once, with a suitable species to ensure the hedges are all of the same age and size. This work would not be programmed until next winter.

The members supported that the hedging is replaced.

Western entrance to Town Te Aroha Road, and Countdown Carpark – Tree Planting/Replacement

The members raised a concern about the state of the current Cherry trees on the entranceway to the Criterion Bridge and requested the Community Services Manager have them removed and have new Cherry trees planted with the appropriate protection measures in place.

Ohinemuri Park – L & P Bottle

The Parks and Reserves Manager advised that he is currently working with Coca-Cola Amatil to get an amicable solution to the repainting of the L & P bottle. Previously, Amatil have part paid

for the repainting of the bottle. Again, they have indicated they are still only prepared to pay a portion of the repainting cost.

It was agreed that the Mayor writes to Amatil seeking that they reconsider their decision and cover the full cost to repaint the L & P bottle in Ohinemuri Park.

Paeroa Main Street – Street Sweeping

The Parks and Reserves Manager is currently working with the Overseer of the C&M business unit to ensure that the street cleaning regime which was put in place is followed. This work had fallen behind schedule over the winter months. A noticeable increase in cleanliness will occur from October onwards.

GRAFFITI MANAGEMENT PLAN (1441863, 562225, 1362356)

The Community Services Manager reported on and requested feedback on the proposed approach for the Graffiti Management Plan. A copy of the draft plan was attached.

RESOLVED

THAT the report be received.

PAWC15/64

Thorp/Tregidga

CARRIED

Discussion was held around how the removal of graffiti should be dealt with, key targeted areas and graffiti guarding of buildings. The members were advised that the final draft will be submitted to Council for adoption.

The Mayor suggested that as part of the development of the policy, business owners be approached to cover the cost of applying 'graffiti guard' to their buildings/fences as part of the policy with the proviso that Council would remove graffiti within 24 hours.

RESOLVED

THAT the Ward Committee supports the draft Graffiti Management Plan as amended.

PAWC15/65

Milner/Adams

CARRIED

WARD MEMBER'S MONTHLY UPDATE ON COMMUNITY GROUPS

Cr Milner

Paeroa Domain Users Group – new portable seats have been purchased to replace bleachers at the pool which can be used at rugby games and other events such as the tattoo, battle of the streets etc.

Positive Paeroa – attended AGM.

Financials for 2014/15 were not available at the meeting, a copy has been requested for HDC as soon as they are finalised.

Cr Thorp

Paeroa Promotions Trust Workshop - Geoff Canham, consultant undertaking business plan for the Trust was in attendance.

Cr Adams

Further work is being undertaken to investigate the possibility of installing Wifi or Paeroa Positive Inc. at the Post Office site.

The meeting closed at 1.55pm.

CONFIRMED

J M Bubb
Chairperson

10 November 2015



Decision Report

To: Paeroa Ward Committee
From: Community Services Manager
Date: Monday, 19 October 2015
File reference: Document: 1446866
Appendix A : 1446675
Meeting date: Tuesday, 10 November 2015
Subject: **Community Services Report for the month of October 2015**

Recommendation:

THAT the report be received, and

THAT the correspondence from Paeroa A&P Association be received, and

THAT consideration be given to the request from Paeroa A&P Association, and

THAT consideration be given to the request from Paeroa Lions for the cost of additional rubbish bins for Railway Reserve during the Lions Clubs Charity Fun Ride.

Purpose

The Community Services Department are responsible for the delivery of Council's Community Recreation, Community Facilities and some activities of Community Growth. A report on these activities will be presented to the Paeroa Ward committee on a monthly basis.

COMMUNITY DEVELOPMENT

Requests for Financial Assistance [CDV-30-100]

The Paeroa Ward Committee has \$1,672 from the 2014/15 term that was not allocated and a further \$10,452 for the 2015/16 term making a total of \$12,123 for discretionary grants for the current financial year. Grants have been made to the following:

Organisation	Amount Granted
Paeroa Little Theatre	\$500.00
Central Kids Kindergarten	\$1,000.00
That's Us Leisure Marching Team	\$70.00
Goldfields School (hall hire)	\$119.00
Paeroa Bluelight	\$1,000.00

Paeroa Basketball Association	\$250.00
TOTAL ALLOCATED	\$2,939.00
BALANCE	\$9,184.00

There are two requests for financial assistance this month.

Paeroa A&P Association [1446675]

The President for the association writes requesting financial assistance for their annual show that will be held on the 9 January 2016.

The writer has provided a list of the 2015 show day expenses that were incurred for your information.

Lions Clubs Hauraki Rail Trails Charity Fun Cycle Ride

This funding request and supporting information is outlined in the general section of this report.

Ward Discretionary Social Fund

The Paeroa Ward Committee has \$8,000 from the 2014/15 term that was not allocated and a further \$5,000 for the 2015/16 term making a total of \$13,000 for discretionary grants of a social services nature.

Grants have been made to the following:

Organisation	Amount Granted
Paeroa Bluelight	\$2,000.00
TOTAL ALLOCATED	\$2,000.00
BALANCE	\$11,000.00

SIGNIFICANT DISTRICT FUNDED PROJECTS

No projects to report on.

WARD FUNDED PROJECTS

Paeroa Ward Recreation Projects 2014/15 Carried Forward	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Karangahake Reserve Development	2015	TBC		\$517,000
<i>Project Status: Council has decided to delay any projects in this area until the findings of the NZTA workshops are concluded.</i>				

Capital Projects Paeroa Ward

Community Facilities Projects 15-16 Non Recreational Reserves	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Hutchinson Reserve	July 2015	June 2016		\$44,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager in liaison with a Paeroa Community group and working party that has yet to be appointed.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Hutchinson Reserve Funding Application and RC	August	January 2016		\$6,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager in liaison with a Paeroa Community group and working party that has yet to be appointed. The RC application will be for the toilet to be installed in the carpark. The funding application will be for the required road side fencing.</i>				
Community Recreation Projects 15/16 Main Street	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Wharf St MacKay St Development	July 2015	June 2016		\$90,000
<i>Project Status: This project will be completed by Council's Technical Services team. A Paeroa ward member working party is to be established to give guidance to the project.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Wharf St MacKay St Paeroa Planning and Consultation	July 2015	June 2016		\$60,000
<i>Project Status: This project will be completed by Council's Technical Services team. A Paeroa ward member working party is to be established to give guidance to the project.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Install Xmas Lights on Trees on Main St, Paeroa	August	November		\$15,000
<i>Project Status: Prices are currently being obtained from lighting suppliers</i>				
Community Recreation Projects 15/16 Recreation Reserves	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Mackaytown Domain Development All Season Road	November	December		\$8,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager</i>				

GENERAL

Paeroa Domain Toilets

On the 29 October 2015 there was another fire at the Paeroa Domain public toilets. Considerable damage has been done to the disabled person's toilet, which will be closed until the repair work is completed. The men's and women's toilets are still operational.

Staff are currently seeking quotes for the repairs, but wish to discuss with the Ward members the ongoing vandalism and potential future of the building in its current layout.

Solar Compacting Rubbish Bins

Council staff will soon begin installing the bases for the 22 new solar compacting rubbish bins and 2 recycling bins in the Paeroa Ward area. The bins are then to be connected and commissioned ready for use. This is expected to be completed by mid December.

Concession Application for Karangahake Reserve

Council has received an application, from a local established Paeroa business, for a mobile ice cream kart to be located on Karangahake Reserve over the summer period. The application was light on the required information, as per Council's Reserve Management Plan Policies. The Community Services Manager has met with applicant and discussed the need for further information. If received in time this will be presented at the Paeroa Ward meeting on the 10 November.

At this stage of the application, Council would like the Paeroa Ward's feedback on the application. A follow up report will then be taken to the next Council meeting.

As follows is a copy of Council's Reserve Management Plan Policy that relates to commercial use and concessions is as follows.

COMMERCIAL USE AND CONCESSIONS

Policy

- a) *The temporary or permanent private commercial use of public reserve will generally not be permitted.*
- b) *From time to time, however, Council may determine that a commercial activity is complementary to the purpose of a particular reserve, will assist in the public use and enjoyment of the reserve, is compatible with or will avoid or mitigate any potential adverse effects on neighbours and will not adversely affect the general character and amenity of the reserve. In such cases Council may determine that it is appropriate to provide for the activity by way of a concession.*
- c) *Commercial use of reserve will not be allowed unless a formal concession is granted for a particular activity involving a specific site and times during which the activity may take place.*
- d) *Commercial use (including private or commercial access over a reserve) that conflicts with and/or limits the public use and enjoyment of the reserve or affects its amenity will not be permitted.*
- e) *Where access over a reserve and use of its facilities provides for a commercial activity, such as use of a public boat ramp by commercial fishing boats and/or tourist related activities, Council will require payment of appropriate charges by the commercial user to assist in the maintenance and enhancement of the facility.*

- f) *Any concession for use of a reserve will:*
- *Define and limit the area within which the activity is to be carried out,*
 - *Specify the times (over the year and during the day) during which the concession can operate,*
 - *Specify the nature of the activities the concession operator can provide,*
 - *Define the signage (if any) permitted in association with the concession, and*
 - *Specify the fee or bond amount.*
- g) *Concessions will not provide for the exclusive use of any part of a reserve and will not function to the disadvantage of general public use of the reserve.*
- h) *Any concession permitted by Council will be specific to the operator identified and will not be transferable.*
- i) *Any concession granted by Council will be for a specified period with no automatic rights of renewal.*
- j) *The following criteria will be used to assess any concession applications received:*
- *The extent to which the proposed activity is compatible with the designated purpose and use of the reserve*
 - *The extent to which the proposed activity will assist the public use and enjoyment of the reserve and not disadvantage other users*
 - *The compatibility of the proposed activity in relation to neighbouring properties and the ability for any adverse effects on neighbours to be avoided, remedied or mitigate*
 - *The extent to which the proposed activity will impinge on the physical attributes and spatial qualities of the reserve*
 - *The need for permanent structures that could detract from the character of the reserve when the concession is not in operation.*
- k) *Any application to operate commercial activities on a reserve should be made to the Manager Parks and Property, Hauraki District Council in writing and include information in relation to:*
- *A description of the proposal and its proposed location within the reserve*
 - *A description of the potential effects of the proposed activity and the methods to be employed to avoid, remedy or mitigate adverse effects on reserve users and/or neighbours (ie noise from generators)*
 - *The duration of the activity (hours of operation, days over which the concession will function and period of the year over which it will operate)*
 - *The experience and resources of the concessionaire to successfully operate the concession*
- l) *Council will charge a levy for the commercial use of reserves. A bond will also be required for any commercial activities for which concessions are granted.*
- m) *The applicant concessionaire will be responsible for ensuring that they fully comply with and receive any necessary consents in relation to the Resource Management, Building, Health and Safety in Employment Acts and other relevant Acts as well as the District Plan and comply with any relevant bylaws.*

Explanation

Public reserves are for the use and enjoyment of the public. In general reserves provide respite from commercial facilities and provide opportunities for families, groups and individuals to pursue recreational activities away from commercial environments. From time to time, however, there will be temporary and/or permanent recreation-related commercial activities that are fully compatible with the purpose of the reserve and that can

assist or enhance the use and enjoyment of the reserve for a significant number of reserve users. Council will consider applications for concessions on reserves and where appropriate provide for such activities as an adjunct to the reserve.

Lions Clubs Hauraki Rail Trails Charity Fun Cycle Ride 13th March 2016

The Paeroa Lions Club have recently written to Council, as follows,

The combined Lions Clubs of Paeroa, Thames, Waihi and Te Aroha propose to hold this Charity ride to raise funds for the Cancer Society's "Lions Lodge" in Hamilton which provides free accommodation for cancer patients and their families receiving treatment at Waikato Hospital. The ride will start simultaneously at Thames, Waihi and Te Aroha and a shorter ride from Karangahake all finishing at the Railway Reserve in Paeroa. The rides start from 10am finishing in Paeroa around 12.30pm after which the spot prize and other draws will be held.

We would like to use of the Railway Reserve on Sun 13th March 2016 from 9am to 2.30pm and are happy to work around any public using this facility at this time.

We request that we can use the Lions BBQ, have four Lions stalls promoting Lions as well as selling BBQ style food (sausages, fitters, burgers etc), an onsite mobile Ice Cream vendor, a mobile Coffee vendor, plus a Cancer Society stall.

Are we required to have any permits for these activities?

Can the Council to provide extra rubbish bins please? Are we able to borrow quantity of road cones please, to assist us in road safety as we plan to supervise all road crossings along the rides routes?

If there are any costs from the Hauraki District Council associated with the use of the Railway Reserve and its amenities would the Paeroa Community Board look favourably on this as a grant to the Paeroa Lions Club.

With regards to points raised in the application,

Lions will require a permit for the selling BBQ style food (sausages, fitters, burgers etc), an onsite mobile Ice Cream vendor, and a mobile Coffee vendor. This is issued by Council and is free of charge for charitable events.

Council can provide road cones to assist Lions.

Council can provide additional rubbish bins but there would be a charge for this. This is something the Ward may consider covering.

At this stage of the application, Council's Parks and Reserves Manager would like the Paeroa Ward member's feedback on the application.

As follows is a copy of Council's Reserve Management Plan Policy that relates to events and fireworks displays,

EVENTS AND FIREWORK DISPLAYS

Policy

- a) *Use of any reserve for an organized event requires the approval of the Manager Parks and Property, HDC. Council will consider:*
 - *The date(s) and duration of the event*
 - *The nature and purpose of the event including how it will provide for public access and enjoyment.*
 - *How provision for safety, security, and waste on the site will be managed, including the safe preparation and sale of food*

- *The effect on neighbours*
 - *The financial resources of the event organizer and/or its sponsors*
- b) *The cost of organisation and running of any approved event on a reserve will be the responsibility of the event organiser.*
- c) *Any reserve used for an approved event will be left in the condition in which it was found prior to the event to the satisfaction of the Manager Parks and Property HDC. Council will retain the right to require a refundable bond from any event organizer and retain the discretion to expend the bond to reinstate the reserve should this be required.*
- d) *Event organizers for any approved event will be fully responsible for securing in advance all consents and approvals for the operation of the event and will ensure they respect any relevant bylaws or District Plan requirements (such as noise controls).*
- e) *Where any event covers 2-3 days security personnel are permitted to patrol overnight.*
- f) *Where provided for on a reserve any organisation wishing to present a fireworks display shall make written application to the Council (Manager Parks and Property) at least one calendar month before the event. The organisation must seek the prior permission from the Department of Labour and provide public liability insurance.*
- g) *Council may place whatever conditions it finds appropriate on an approval for a fireworks display, for example conditions may relate to the management of fire risk, safety and noise.*

Explanation

Events can enhance the public use and enjoyment of reserves and contribute to the diversity and vibrancy of the community. Events with large numbers of people and activities can also adversely affect the reserve and its neighbours. Council therefore needs to retain full discretion over the number, nature and organisation of any organized event on reserve land.

From time to time Council receives requests from organisations wishing to use a reserve for a fireworks display. Such displays are governed by legislation other than the Reserves Act and require the permission of the Department of Labour.

Fireworks displays can generate adverse effects in relation to vegetation, wildlife habitat, animals, and neighbours. They also create a potential fire risk that needs to be managed. Many reserves in the Hauraki District are inappropriate locations for public firework displays. Such displays are therefore not permitted on reserves except where it is expressly identified and then subject to Council approval as well as to any conditions that Council may wish to impose.

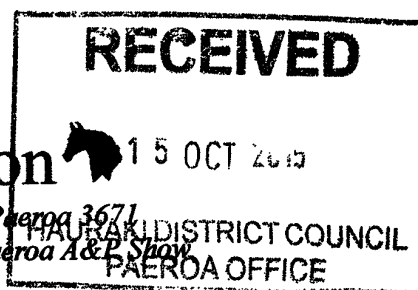
Steve Fabish
Community Services Manager

APPENDIX A



Paeroa A&P Association

Secretary - Chase Downham, 16 Kaikahu Rd North, RD1 Paeroa 3671
Phone (07) 8676766, Email-Paeroaaandp@hotmail.com, fb-Paeroa A&P Show



14 October 2015

Hauraki District Council
PO Box 17
Paeroa 3640

Dear Mr John Tregidga

On 9th January 2016 we will be having our annual Paeroa A&P Show. As discussed in our meeting the show has increased in numbers and throughout the year we work hard to get as much sponsorship as possible from local businesses as the show grows so do the costs involved.

Below is a breakdown of our income and expenses from the 2015 show:

Show Day Expenses		
RAS Levy	\$1411.52	
Accountants	\$575.00	
Ground Fee	\$474.00	
Stationery/Printing	\$1067.67	
Prize Money	\$6636.00	
Judges	\$1000.00	
Ribbons	\$1778.08	
Public Toilets	\$475.00	
PA System	\$787.75	
Catering	<u>\$297.50</u>	
Total		\$14502.52
Show Day Income		
Entry Fees	\$7356.00	
Membership	\$511.00	
Sponsorship	\$1734.50	
Trade/Food Sites	<u>\$625.00</u>	
Total		\$10226.50
Total		(\$4276.02)

As the show is growing so will the expenses. We would expect the income to increase by way of entry fees, trade, food and more sponsors but any additional funding from the Hauraki District Council would be very much appreciated.

Yours Sincerely

Robert Irwin
President
Paeroa A&P Association