

To: Paeroa Ward Committee

From: Community Services Department

Date: 30 July 2015

File reference & attachments: Document : 1396411
Appendix A : 1396345
Appendix B : 1397702

Meeting Date: 11 August 2015

Subject: **Monthly Report on activities for the month of July 2015**

RECOMMENDATION

THAT the report be received, and
THAT the correspondence from The Carehouse, Paeroa and Paeroa Neighbours be received.

Community Development

Requests for Financial Assistance [CDV-30-100]

The Paeroa Ward Committee has been allocated \$12,123 for discretionary grants for the 2015/16 financial year. Grants have been made to the following:

Organisation	Amount Granted
Paeroa Little Theatre	\$500.00
TOTAL ALLOCATED	\$ 500.00
BALANCE	\$11,623.00

There are no requests for financial assistance this month.

Letters of Acknowledgement – The Carehouse, Paeroa and Paeroa Neighbours

Attached (Appendix A and Appendix B respectively) for your information are letters from organisations that have recently received a grant from the Ward.

Significant District Funded Projects

No projects to report on.

Ward Funded Projects

Paeroa Ward Recreation Projects 2014/15 Carried Forward	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Karangahake Reserve Development	2015	TBC		\$517,000
<i>Project Status: Council has decided to delay any projects in this area till 2015 and the findings of the NZTA workshops.</i>				

Capital Projects Paeroa Ward

Community Facilities Projects 15-16 Non Recreational Reserves	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Hutchinson Reserve	July 2015	June 2016		\$44,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager in liaison with a Paeroa Community group and working party that has yet to be appointed.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Hutchinson Reserve Funding Application and RC	August	November		\$6,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager in liaison with a Paeroa Community group and working party that has yet to be appointed.</i>				
Community Recreation Projects 15/16 Main Street	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Wharf St MacKay St Development	July 2015	June 2016		\$90,000
<i>Project Status: This project will be completed by Community Services and an elected working party that has yet to be appointed.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Wharf St MacKay St Paeroa Planning and Consultation	July 2015	June 2016		\$60,000
<i>Project Status: This project will be completed by Community Services and a working party that has yet to be appointed</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Install Xmas Lights on Magnolia Trees on Main St	August	November		\$15,000
<i>Project Status: Prices are currently being obtained from lighting suppliers</i>				

Community Recreation Projects 15/16 Recreation Reserves	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Mackay Domain Development All Season Road	November	December		\$8,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager</i>				

GENERAL

Paeroa Domain – Tree Report

The Tree Assessment Report for Paeroa Domain has been received from John Wakeling. This has been assessed by Community Services staff and a copy of the report and staff comments will be presented at the Ward meeting. Feedback from the Ward working party and staff will be forwarded to John Wakeling by the end of August for finalisation of the report.

Capital Works Projects

Following discussion at the last Ward Committee meeting on capital projects for this financial year, it was decided to hold a workshop to discuss the various projects. A date needs to be set for this workshop.

Paeroa Domain – Users Meeting

In July a Paeroa Domain Users meeting was held at Council with no major issues arising from the meeting. The Domain has had a significant amount of sports use over the last four months since the last users meeting.

Paeroa Town Centre – Path Washing

Over the last 14 days the footpaths in the CBD have been washed and sprayed with moss killer.

Steve Fabish
Community Services Manager