

R E P O R T	TO	WAIHI WARD COMMITTEE
	FROM	COMMUNITY SERVICES DEPARTMENT
	FILE REF	530721
	DATE	3 FEBRUARY 2010
	SUBJECT	REPORT FOR FEBRUARY 2010

RECOMMENDATION
 THAT the report be received.

REQUEST FOR FINANCIAL ASSISTANCE

The Waihi Ward Committee has an allocation of \$7,694.00 for discretionary grants during this 2009/10 financial year. Grants have been made to:

Organisation	Amount Granted
Waihi Summer Festival (2010)	\$350.00
Te Korowai Hauora O Hauraki	\$400.00
Waihi Drama Society	\$87.00
Bluelight Ventures	\$250.00
Waihi SPCA	\$500.00
Creative Waihi CT	\$40.00
Waihi Ministers Assn	\$34.00
Waihi Summer Festival (2009)	\$350.00
Waihi Community Resource Centre	\$250.00
Waihi Playcentre	\$500.00
Shae Gibbons	\$100.00
Creative Waihi CT	\$395.00
Waihi Information Centre [hall hire]	\$27.00
Victoria Battery Tramway & Museum	\$565.00

Dylan & Rachel Schmidt	\$510.00
Waikino Liaison Committee	\$100.00
Nadia Tuz	\$150.00
Waihi Ministers Assn [hall hire]	\$34.00
Waihi Maori Wardens	\$320.00
TOTAL ALLOCATED	\$4,962.00
BALANCE	\$2,732.00

There is one application for financial assistance this month.

SALVATION ARMY WAIHI CORP [533726]

The Captain for the Corps writes advising that a great deal of merchandise that is given to them to on-sell for their funds is unsalable and has to be dumped. They seek a grant to cover the cost of the refuse fees.

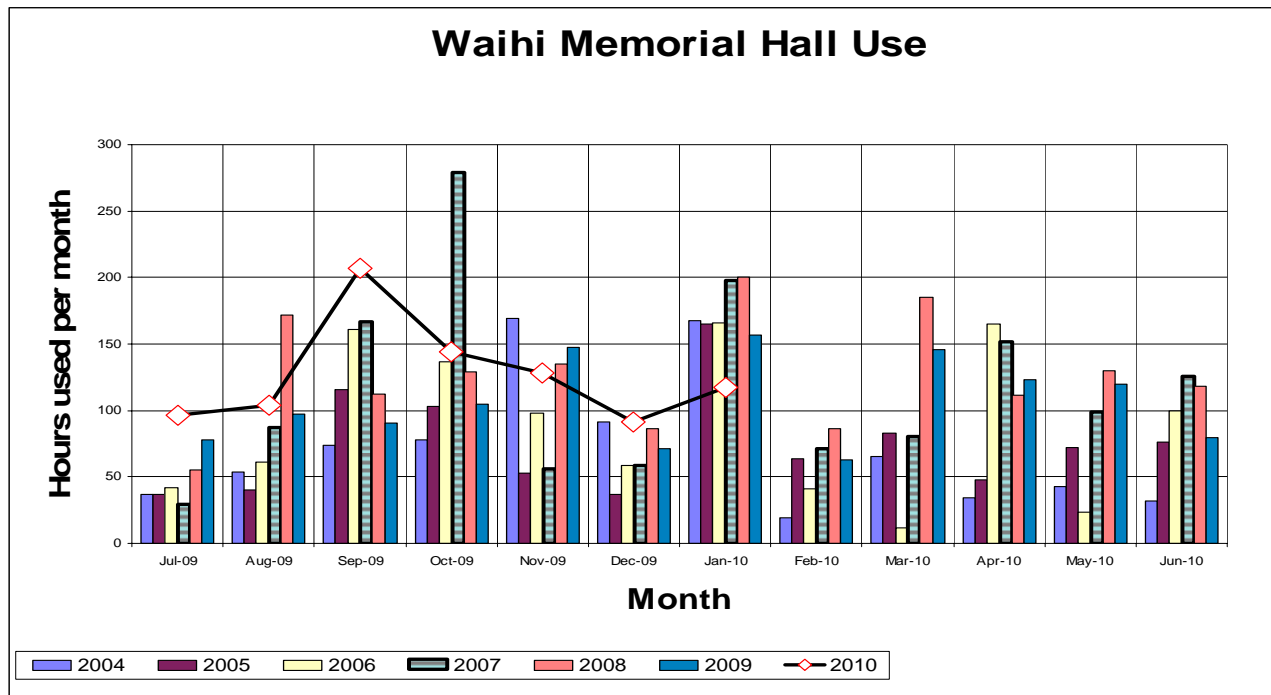
RECOMMENDATION

THAT consideration be given to this request.

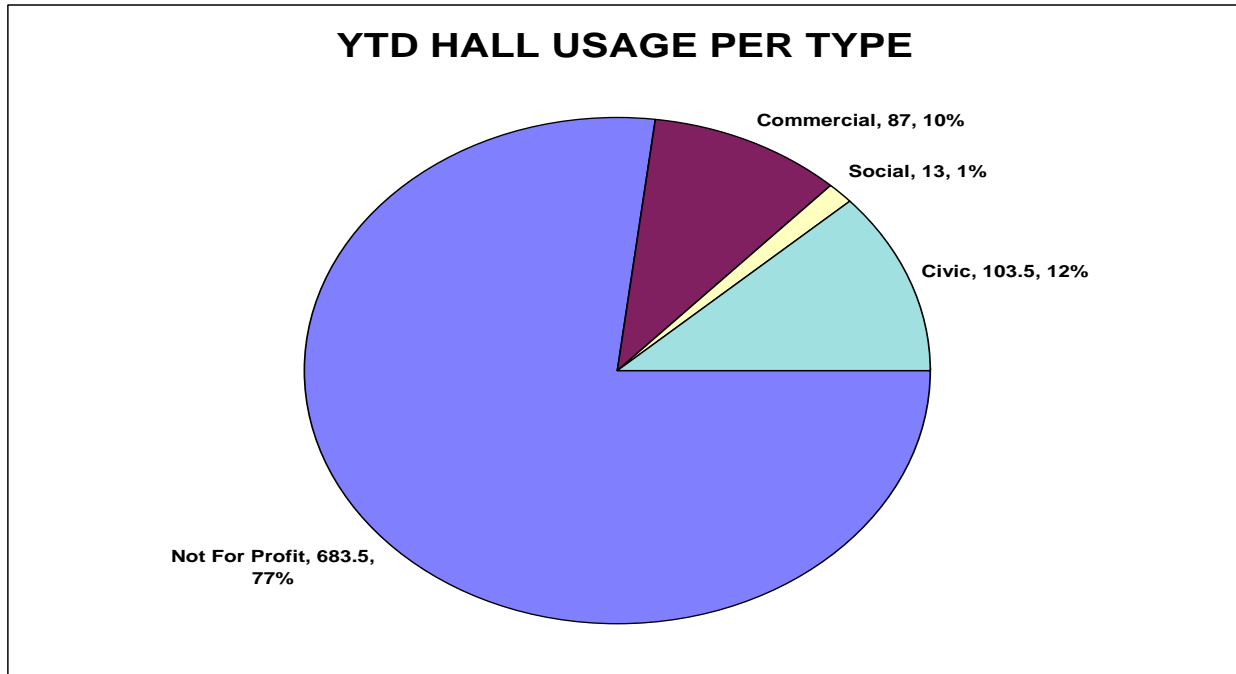
PARKS, RESERVES AND COMMUNITY FACILITIES

WAIHI MEMORIAL HALL (365058)

Hours Used per Month:

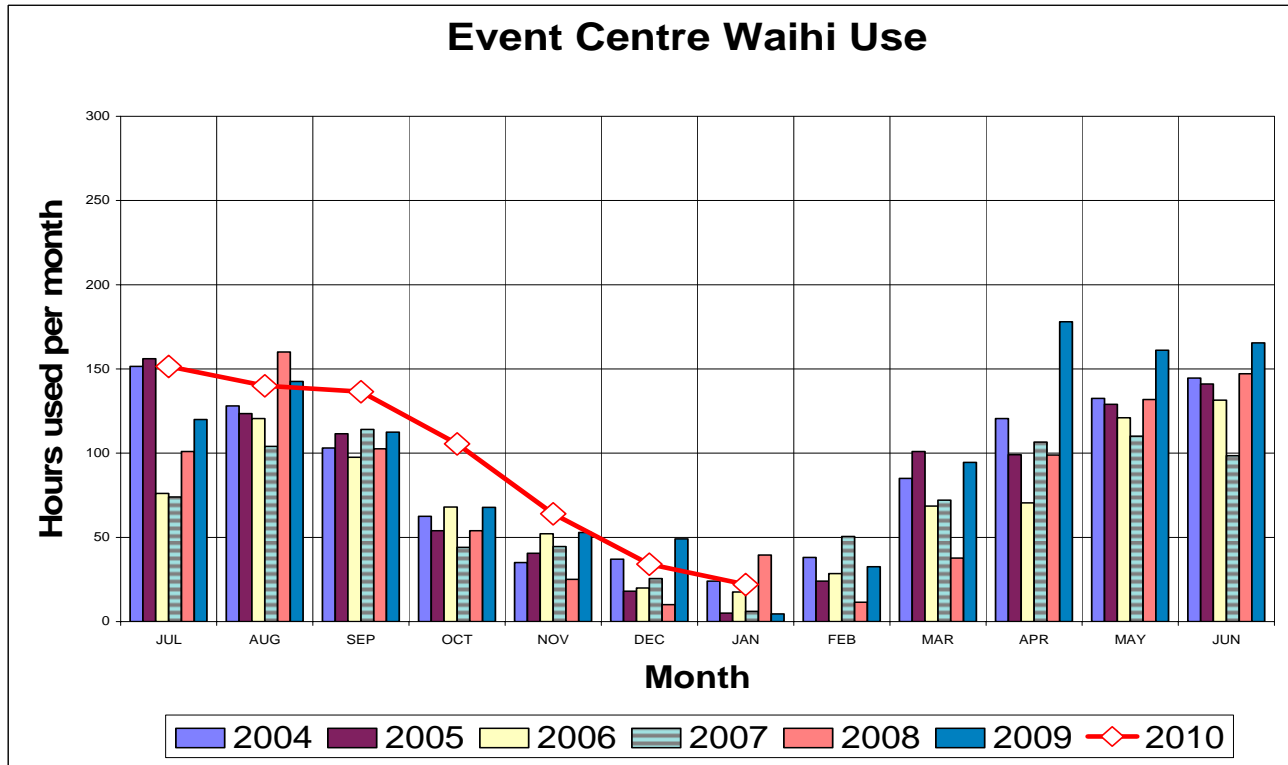


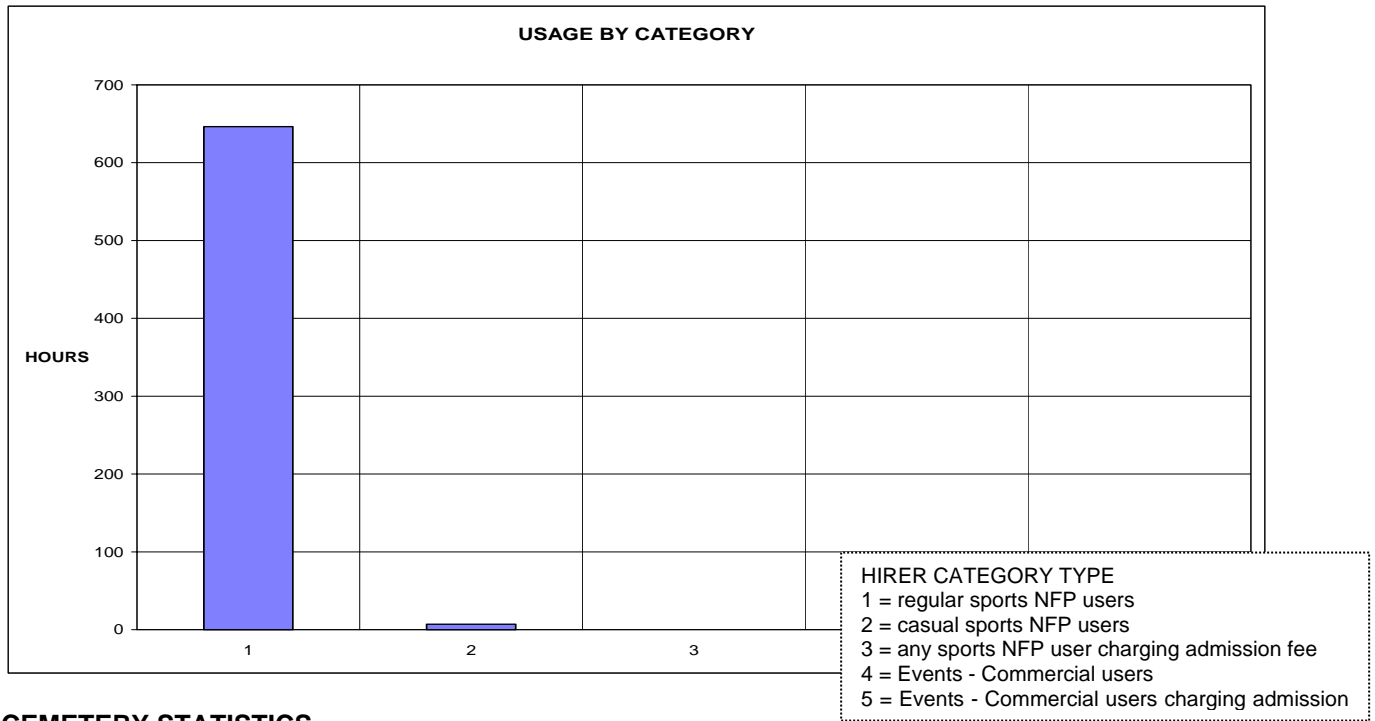
Percentage Usage per Hirer Category:



EVENT CENTRE WAIHI (365183)

Usage





CEMETERY STATISTICS

Casket and Ash burials per month:

Casket	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTAL
2006/07	1	4	4	4	3	0	2	3	2	0	5	3	31
2007/08	5	5	2	3	2	2	1	1	3	1	0	5	30
2008/09	4	3	0	4	5	3	3	4	1	3	4	5	39
2009/10	2	8	5	2	3	3							23
Ashes													
2006/07	2	4	3	3	3	1	0	3	0	4	1	3	27
2007/08	0	0	1	0	0	4	1	2	2	2	1	1	14
2008/09	1	1	2	1	2	2	1	1	1	1	2	0	15
2009/10	3	0	0	4	1	3							11

Table of plots purchased in that month and plots remaining available:

		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Casket Plots	200/10 Purchased	0	4	4	2	0	1						
	Total Available	293	289	285	283	283	282						
Ashes Plots	2009/10 Purchased	0	0	0	4	1	0						
	Total available	86	86	86	82	81	81						
Marae Plots	2009/10 purchased	0	0	0	0	0	0						
	Total Available	130	130	130	130	130	130						

CAPITAL PROJECTS SUMMARY

Projects – 2008/09					
Whiritoa Playground	54,000	Nil	Ordered	Upon delivery.	Waiting for resource consent
Projects – 2009/10					
Waihi Memorial Hall - Trestles	\$5,000	\$5170.00	August 09	August 2009	Completed
Waihi Memorial Hall – Sound System	\$5,000	\$3,729.80	August/Sept 09	February 2010	Installation will be completed by end of month
Drainage & Beach Road Boundary fence	\$22,000	Nil			Work has commenced
Pohutukawa Reserve Upgrade (consultation)	\$7,000	Nil			Meetings are underway.

OTHER WORKS SUMMARY

	\$ Allocated	\$ Expended	Proposed Construction Date	Proposed Completion Date	Status of Project
Pump House Retaining Wall	40,000 from the CRF Budget.	6,000.	Late May 09	Late June	On hold until Discovery Centre plans are finalised.
Renovation Haszard St Toilets	\$33,000	Nil	Feb 09	March 09	On Target
Renovation one unit 7/17 Moresby Ave Waihi	\$32,000	Nil	Feb 09	March 09	Have received final plans

Vandalism

There have been several acts of vandalism over the last month. At the newly renovated Morgan Park skate facility tiles have been smashed and extensive tagging carried out. The new trees planted on Waihi Road Reserves have also been vandalised.

Cemetery Fence

Work has commenced on the drainage and fence at the cemetery. The planting of the Camelia trees will be undertaken at a more appropriate planting time.

Whiritoa Reserve – Playground Equipment

There has been a delay in the installation of the playground equipment at the Whiritoa Reserve. The height of the centre pole is above the allowable 2.5 metres in the District Plan. This means that consent to install needs to be obtained from the adjoining, affected owners. Staff is still awaiting this consent.

Morgan Park – Netball Courts

A meeting was held with the Waihi Ward Chairperson, Parks and Reserves Manager, the Manager Construction and Maintenance Business Unit and netball members prior to Christmas to discuss the best options available to reinstate the No. 3 netball court to a playable level.

There were two options discussed. Since the meeting, a third option has been considered and priced by the Construction and Maintenance Business Unit. All options are listed below:

1. Resurface the top two courts and carry out reinstatement work on the large cracks in the No. 3 court. The cost shall be available for discussion at the Ward meeting.
2. Shift the No. 3 and No. 4 courts half a court width to the east so the cracks are between the No. 2 and No. 3 courts. This will mean foundations for only half a court width will have to be done. Cost shall be available for discussion at the Ward meeting.
3. Do away completely with the No. 3 court and build another court to the east. Estimated cost \$127,500.

Submissions - Annual Plan 2010/11

Three submissions were received to the Councils Annual Plan following the consultation process.

The Ward Committees consideration of these submissions is required.

Go Waihi - Request for Community Notice Board

The submitter has requested that a notice board be installed at Waihi to display notice of community events etc.

While there has been money budgeted for directional signage, there is no budget for a community notice board.

Consideration is required as follows:

- a) Is there a necessity for a notice board.
- b) If so, what size is required.
- c) What type of construction is preferable.
- d) Where the board is to be located.
- e) Who would manage the placing of information on the board.

Len Kneebone - Request for Handrail at Pump House

The submitter has requested that a handrail be installed in the centre of the steps on the path that goes from the Millennium Wall up to the Pump House.

As this path has regular use, it would be safer that a handrail be installed in the centre.

Don Wallis - Request for fence at Rocket Park

The submitter has requested that a safety fence be installed on the Kenny Street side of Rocket Park as the road is becoming busier and the park is being utilised more.

Although, at present there is a rail fence with some plantings along it this would not prevent a child from accessing the road.

John Mclver
Community Development Officer

Robyn Kirby
Facilities Manager

Steve Clark
Parks & Reserves Manager