

R E P O R T	TO	WAIHI WARD COMMITTEE
	FROM	COMMUNITY SERVICES DEPARTMENT
	FILE REF	601711
	DATE	16 August 2010.
	SUBJECT	REPORT FOR SEPTEMBER 2010

RECOMMENDATION

THAT the report be received; and
 THAT the letter from Fay Karikari. be received; and
 THAT consideration be given to that request.

REQUEST FOR FINANCIAL ASSISTANCE

The Waihi Ward Committee has an allocation of \$7,990.00 for discretionary grants during this 2009/10 financial year. Grants have been made to the following:

Organisation	Amount Granted
GO Waihi (hall hire)	\$52.00
GO Waihi (hall hire)	\$64.50
GO Waihi (hall hire)	\$17.00
GO Waihi (hall hire)	\$53.50
TOTAL ALLOCATED	\$ 187.00
BALANCE	\$7,803.00

There is one application for financial assistance this month:

FAY KARIKARI [600287]

Fay Karikari, a parent of one, writes advising that she is starting up the game of softball in Waihi. Ms. Karikari also advises that there has been support in the form of resources – playing equipment and shelter - from the New Zealand Softball Association, local people and the Waihi Community Resource Centre. This has provided equipment for the 5~9 year old age group but equipment is still needed for the two older age groups.

Ms. Karikari seeks sponsorship for equipment and other personal items.

NEW ZEALANDER OF THE YEAR AWARDS 2010 [608001]

Attached is a copy of the correspondence from the National Awards Manager advising that nominations for this year's awards are now open. The categories for the awards are as follows:

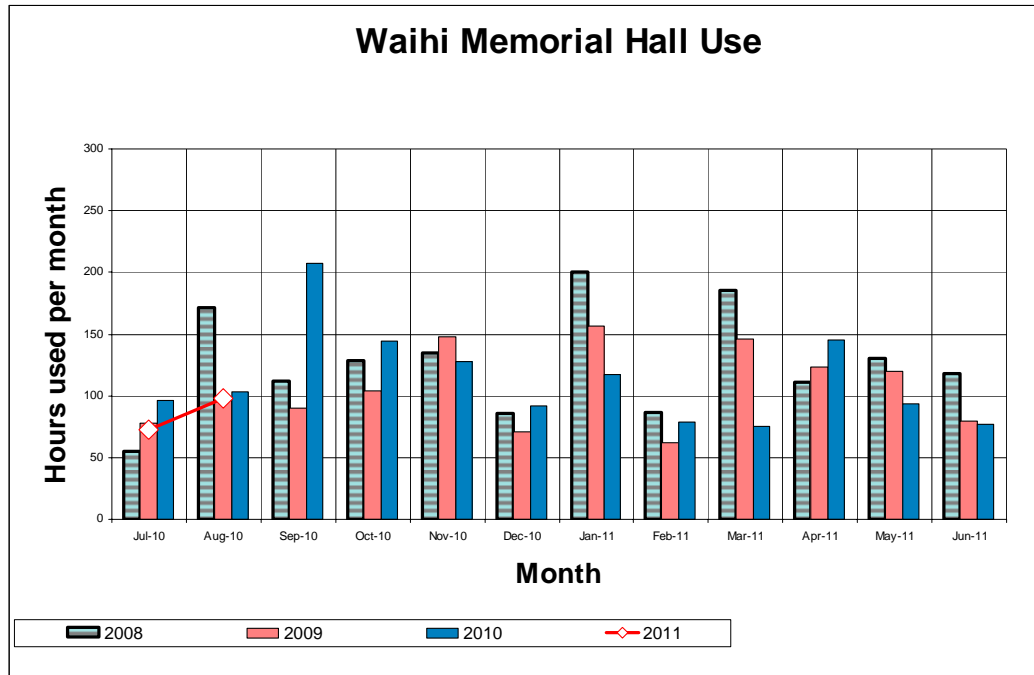
- The Kiwibank New Zealander of the Year Award
- The Countdown Senior New Zealander of the Year Award
- The Coca-Cola Amatil Young New Zealander of the Year Award
- The Mitre 10 Community of the Year Award
- The Kiwibank local Heroes Awards

Nominations close on Friday 22nd October and nomination forms are available from Countdown Supermarkets, Kiwibank and Mitre 10 branches or by free phone 0508 692 927. You can also nominate online at www.nzawards.org.nz or text 'nominate' to 244 for more information.

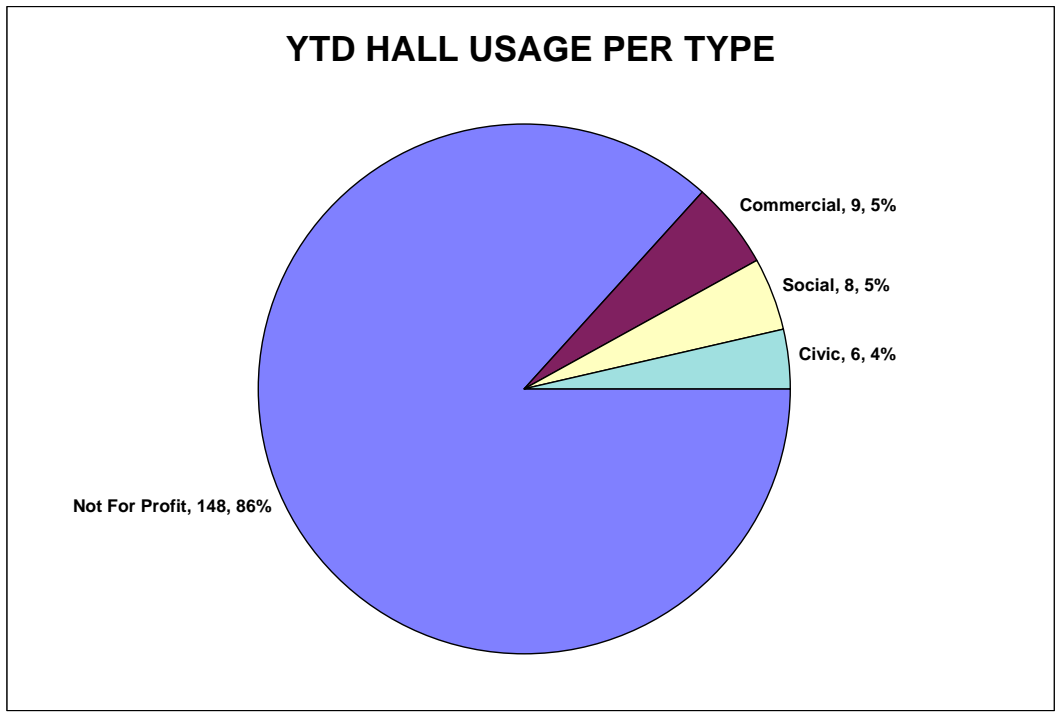
PARKS, RESERVES AND COMMUNITY FACILITIES

WAIHI MEMORIAL HALL (365058)

Hours Used per Month:

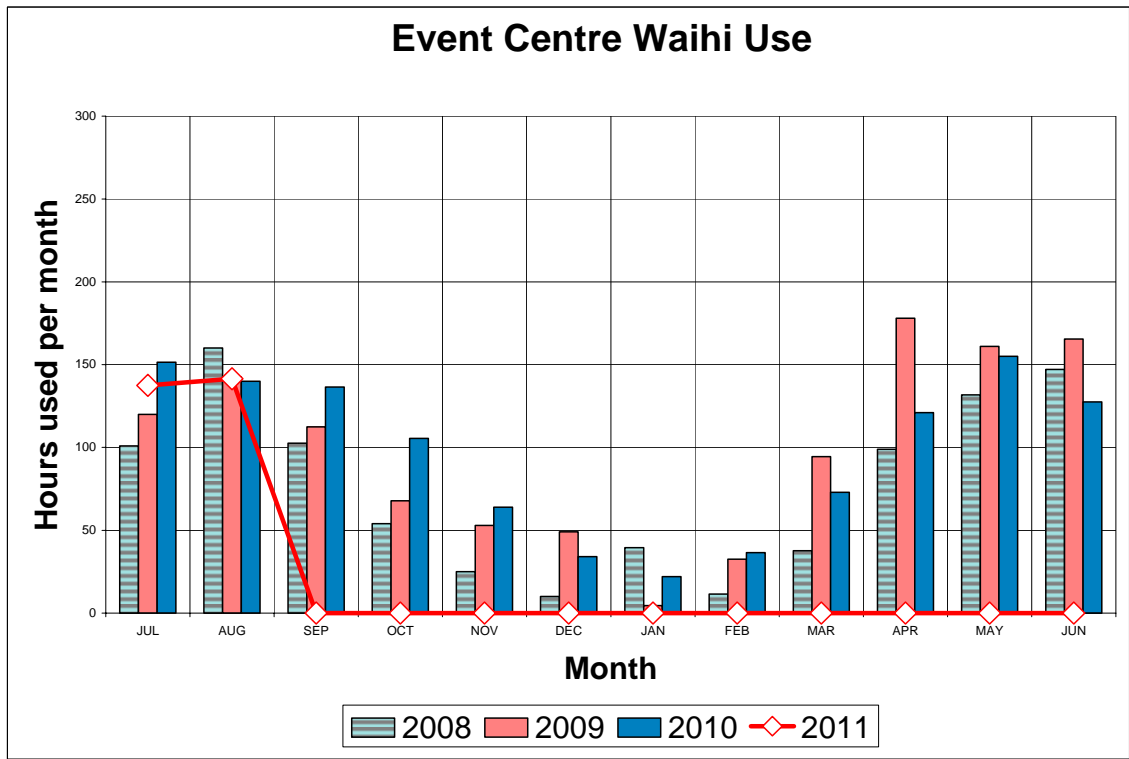


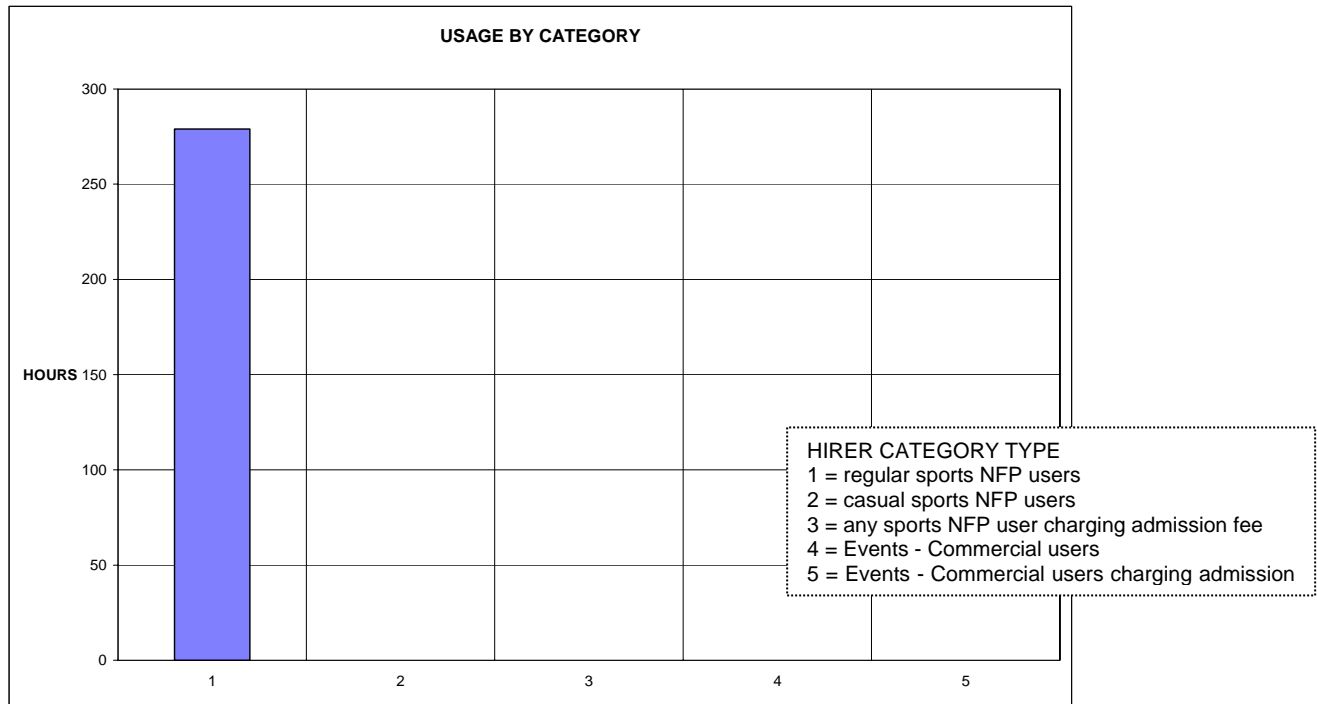
Percentage Usage per Hirer Category:



EVENT CENTRE WAIHI (365183)

Usage





CEMETERY STATISTICS

Casket and Ash burials per month:

Casket	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTAL
2007/08	5	5	2	3	2	2	1	1	3	1	0	5	30
2008/09	4	3	0	4	5	3	3	4	1	3	4	5	39
2009/10	2	8	5	2	3	3	1	4	3	3	4	4	42
2010/11	2	0											2
Ashes													
2007/08	0	0	1	0	0	4	1	2	2	2	1	1	14
2008/09	1	1	2	1	2	2	1	1	1	1	2	0	15
2009/10	3	0	0	4	1	3	1	4	4	2	2	2	26
2010/11	3	2											3

Table of plots purchased in that month and plots remaining available:

		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Casket Plots	2010/11 Purchased	3	3										
	Total Available	259	259										
Ashes Plots	2010/11 Purchased	0	5										
	Total available	115	112										
Marae Block Plots	2010/11 purchased	0	0										
	Total Available	127	127										

CAPITAL PROJECTS SUMMARY

Projects 10/11	Allocated	Expended	Proposed Construction Date	Proposed Completion Date	Project Status
Morgan Park – Playground Upgrade	16,000			February 2011	Equipment obtained
Pohutukawa Reserve - Upgrade	10,000			2012	Preliminary meetings are underway.
Waitete Stream Walkway Grant	10,000			June 2011	Preliminary meetings are underway.
Main St Gardens	52,000		TBC	2010	Plan done
Town Centre Indicators	5,000			2010	Not Started
Events Centre Exterior Re-paint	21,000			2011	Not Started
Waihi Memorial Hall, Upgrades	5,000			2011	Not Started

OTHER WORKS SUMMARY

	\$ Allocated	\$ Expended	Proposed Construction Date	Proposed Completion Date	Status of Project
Pump House Retaining Wall	\$40,000 from the CRF Budget.	\$6,000.	Late May 09	On Hold	On hold until Discovery Centre plans are finalised.
Waihi Swimming Pool Project		.	Sept / Oct	End of Oct / beginning November	Quotes obtained for heating, covers & winders

Sport 'n' Action Management of Waihi Event Centre

The contract between Hauraki District Council and the Sport 'n' Action Charitable Trust has finally been signed and Sport 'n' Action took over the running of the Event Centre on 1 August.

Whiritoa Pohutukawa Reserve - Tree Maintenance Request

There has been no response from the ratepayer to the letter sent to him.

Pump House – Lighting

The lights for the Waihi pump house has been fixed reinstalled and are operating.

Waihi Town Centre – Gardens

The gardens are due for renovation this financial year with a budget allocation of \$54,000. This work will need to be carried out over the next six weeks, or staff will have to wait until after the summer months for this renovation to be successful.

Attached is a plan that staff has had a landscaper develop to continue the “Gold Theme” within the towns centre gardens.

Staff have requested contractors to price the work and would like to have the town centre gardens renovated for summer if possible.

Waihi Swimming Pool Project

Staff are progressing with the Waihi Pool project. The following achievements have been accomplished since the decision was made for Council to run the Waihi Community Pool for this summer season

- Advertisements for Staff have gone to press and recruitment websites
- Project manager has been appointed. Community Services Property Manager Dennis Lees will be managing the installation of the heating equipment in readiness for Parks and Reserves Manager Steve Clark to staff and operate over summer.
- Heating unit has been investigated, scoped and prices sought.
- Plant room building has been appraised and plans to accommodate the heating unit are being drafted currently
- New pool covers and electric winders have been sought and priced
- Painting the pool is being investigated
- Ticket office has been surveyed and a renovation plan formalised
- Fencing upgrade has been assessed; best options are currently being investigated by staff.

Waihi Cemetery

Fencing and planting upgrades at Waihi Cemetery are now complete.

Camellia trees have been planted inside the boundary fence beside Beach Road. The grazing area adjacent to the eastern boundary of the cemetery has been upgraded with fencing and drainage.

Staff will ensure that the Camellia’s have adequate water over the first summer season to promote growth.

Gilmour Reserve Development Walkway Completion

Staff met on site to determine the best route for the walkway extension that will see the completion of this project. Conceptual plans will be presented at the meeting for Ward Committee’s consideration.

Staff would like to have this project completed before the summer season.

John Mclver
Community Development Officer

Robyn Kirby
Facilities Manager

Steve Clark
Parks & Reserves Manager