

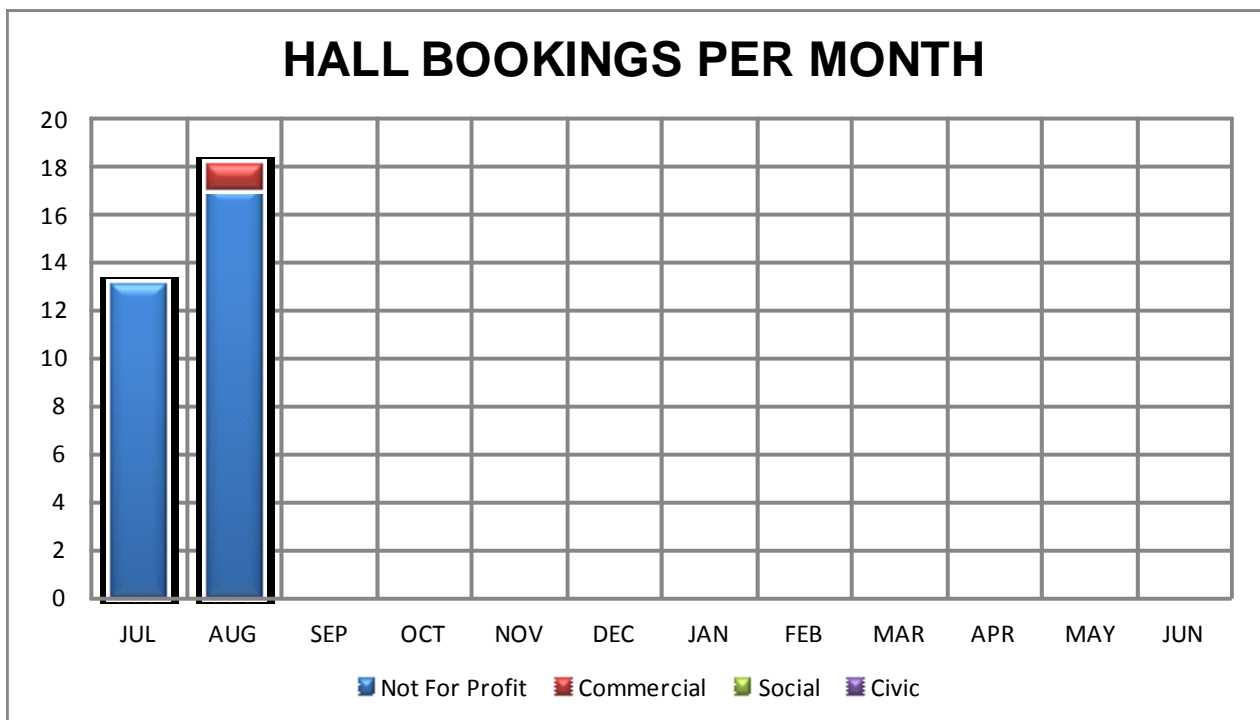
**To:** Waihi Ward Committee  
**From:** Community Services Department  
**Date:** 20 August 2012  
**File reference & attachments:** Document : 934363, 935906, 940224  
**Meeting date:** 11 September 2012  
**Subject:** **Monthly Report – September 2012**

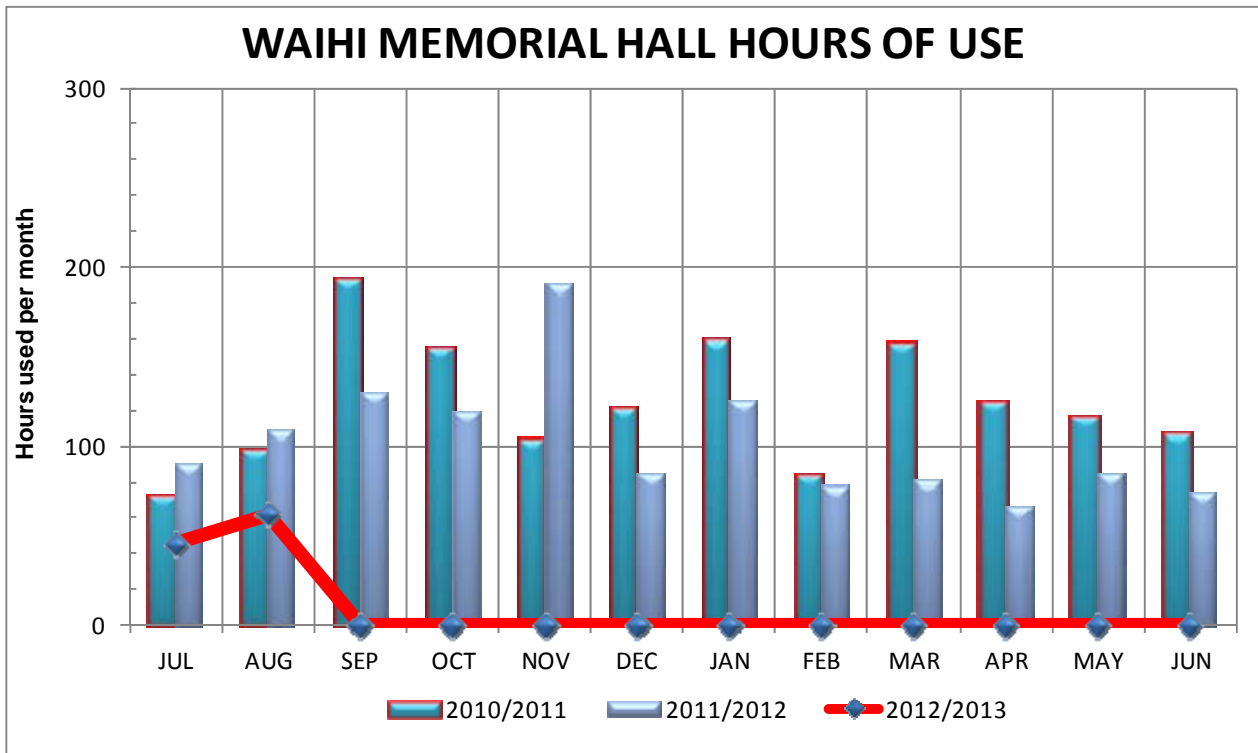
**RECOMMENDATIONS:**

THAT the report be received, and  
 THAT the request for a quad bike to be taken onto Whiritoa Beach be received and consideration be given to this request, and  
 THAT the cost of the extra landscaping work and the plants above the Waihi Pumphouse Wall be funded from the Community Facilities and Recreational Development Fund, and  
 THAT the request to plant trees in Gilmour reserve be received and consideration be given to this request.

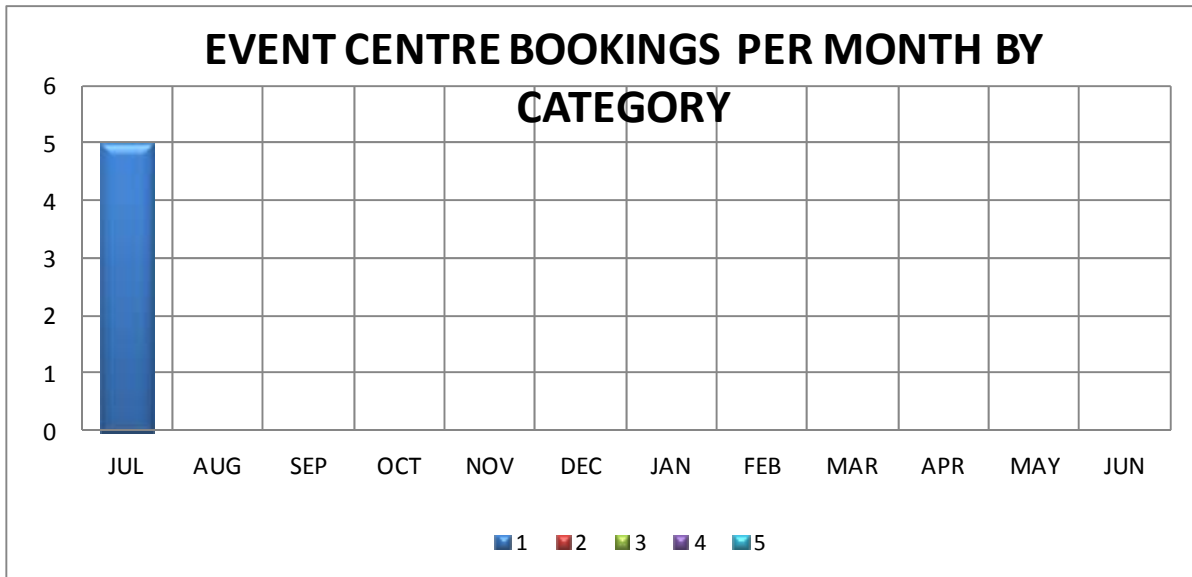
**COMMUNITY FACILITIES**

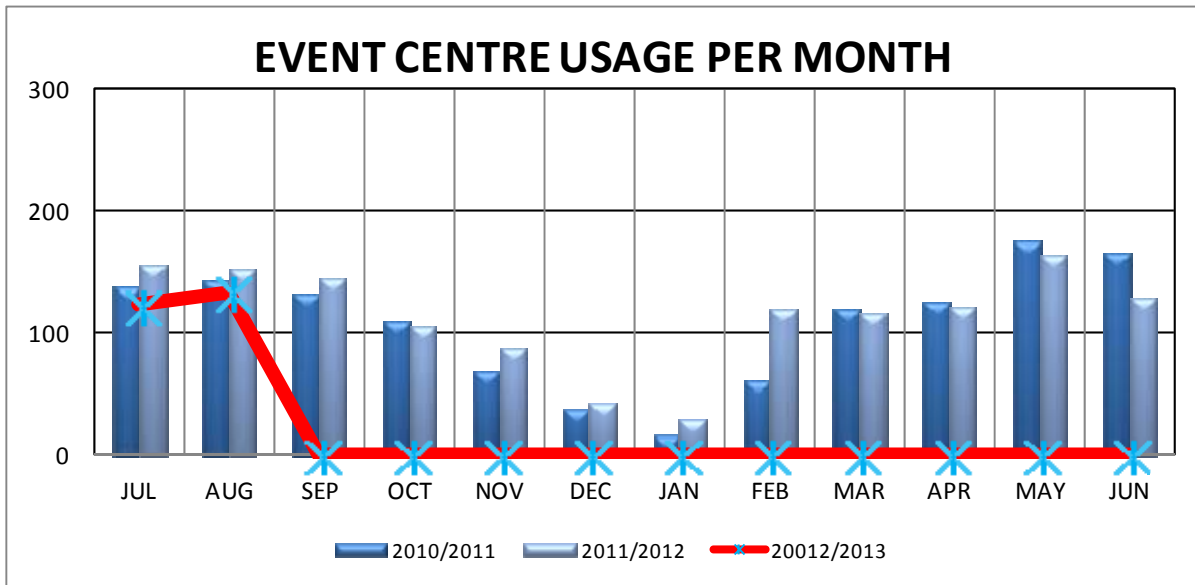
War Memorial Hall (365282)





**Event Centre Waihi (365183)**





Pensioner Housing

There is one unit available in Waihi for rent.

**ANNUAL PLAN PROJECTS 2011/12 CARRIED FORWARD**

Project	Description	Budget	Funding
Town Centre Indicators	To renew the internal town indicators/signage.	\$5,000	2011/12 Annual Plan
<b><u>Project Status:</u></b>			
A meeting with Ward Councillors on the 4 <sup>th</sup> April 2012 determined that this projects budget may be more appropriately used for signage from the cycle way terminus to the town centre. Once the Waikino to Waihi leg is completed staff and Councillors will be able to determine the most effective signage to direct people to the town centre.			
Pump House Retaining Wall	To enhance the town's beautification near the Pumphouse retaining wall.	\$40,000	2011/12 Annual Plan
<b><u>Project Status:</u></b>			
This project is well underway, and is near completion, this will also include shaping and planting of the exposed bank above.			
Pohutukawa Reserve	To upgrade the Pohutukawa Reserve in Whiritoa.	\$55,000	2011/12 Annual Plan
<b><u>Project Status:</u></b>			
The Ward has agreed to carry this project over to 2012/13. Staff are preparing information for consultation with adjoining property owners.			

Project	Description	Budget	Funding
Waihi Cemetery Internal Signs	To install internal signage around Waihi Cemetery.	\$3,000	2011/12 Annual Plan
<b>Project Status:</b>			
There is no specified start date for this project. Staff is presently implementing a new signage policy that will provide specific guidelines for signage renewals across the District.			
Gilmour Lake Reserve Renewals	To renew picnic tables in Gilmour Lake Reserve.	\$4,000	2011/12 Annual Plan
<b>Project Status:</b>			
This project is underway, tables have been ordered.			
Waihi Town Entrance Signage Renewals	To upgrade the appearance of the welcome signs coming into Waihi Township.	\$6,000	2011/12 Annual Plan
<b>Project Status:</b>			
This project is about to start.			
Waihi Main Street Lighting	Additional Christmas Lighting for Waihi Main street	\$15,000	Ward Project
<b>Project Status:</b>			
Additional Christmas lighting for the Main Street light poles has arrived and is currently in storage.			

### **ANNUAL PLAN PROJECTS 2012/13**

Project	Description	Budget	Funding
Waihi Memorial Hall building renewals	Main hall – replace curtains <ul style="list-style-type: none"> <li>- Interior Painting</li> <li>- Polyurethane floor and stage</li> </ul> New carpet in supper room and foyer	\$40,000	2012/2013 Annual Plan
<b>Project Status:</b>			
This work is scheduled for completion in the months of October and December 2012 and will be project managed by the Community Services – Facilities Manager. Quotes for the replacement of the carpet in the supper room and foyer are being sort.			
Victoria Street Toilets renewals	Victoria Street Toilet, general renewals	\$6,000	2012/2013 Annual Plan
<b>Project Status:</b>			
This work is scheduled for January 2013 completion in and will be project managed by the Community Services – Facilities Manager.			

Project	Description	Budget	Funding
Gilmore Reserve Toilets, renewals	Gilmour Reserve maintenance Renewals	\$10,000	2012/2013 Annual Plan
<p><b><u>Project Status</u></b></p> <p>Because of the work schedule of Exeloo who will be doing the maintenance on the toilets, this project will now be completed in October 2012.</p>			
Waihi Cemetery renewals	Waihi Cemetery Reseal Roadways	\$70,000	2012/2013 Annual Plan
<p><b><u>Project Status</u></b></p> <p>This work is scheduled for completion in October 2012 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Waihi Cemetery renewals	Waihi Cemetery maintenance Renewals	\$2,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in December 2012 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Waihi Pool, Building repaint	Waihi Building repaint	\$6,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in October 2012 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Morgan Park Renewals	Morgan Park maintenance Renewals	\$2,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in January 2013 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Waihi Cycleway extension	Waihi Cycleway Railway Station to Town Centre	\$15,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in 2012/13 and will be project managed by Tech Services. Staff shall be asking for feedback from the Ward members as to their preference to a suitable route from the proposed Rail Trail Terminus to the Town centre.</p>			

Project	Description	Budget	Funding
Whiritoa Reserves Maintenance	Whiritoa Reserves maintenance Renewals general	\$3,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in November 2012 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Waihi Minor Reserves, maintenance renewals	Waihi Minor Reserves Miscellaneous Renewals	\$5,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in November 2012 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Victoria Park Maintenance renewals	Victoria Park maintenance Renewals	\$5,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in August 2012 and will be project managed by the Parks &amp; Reserves Manager.</p>			
Victoria Park, Park furniture	Victoria Park New Park Furniture	\$5,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in October 2012; furniture has been ordered and will be project managed by the Parks &amp; Reserves Manager.</p>			
New Junior Playground at Gilmour Lake	Gilmour Lake Junior Playground	\$45,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in October 2012; Plans are being sent to Staff at present, and will be project managed by the Parks &amp; Reserves Manager.</p>			
Gilmour Lake, Walkway concreting	Gilmour Lake Walkway Concreting	\$22,000	2012/2013 Annual Plan
<p><b><u>Project Status:</u></b></p> <p>This work is scheduled for completion in October 2012 and will be project managed by C&amp;M.</p>			

Project	Description	Budget	Funding
Waihi Walkway Development	Waihi Ohinemuri Walkway Black Bridge	\$145,000	2012/2013 Annual Plan
<p><b>Project Status:</b></p> <p>This work is scheduled for completion in 2012/13 and will be project managed by Tech Services.</p>			
Waihi CBD renewals	Waihi Main Street Promotional Brackets	\$6,000	2012/2013 Annual Plan
<p><b>Project Status:</b></p> <p>This work is scheduled for completion in 2012/13 and will be project managed by Community Development Officer.</p>			

Whiritoa Reserve- Application for permission to access Whiritoa Beach (935906)

An application has been received requesting permission to use a four wheel motorbike on Whiritoa Beach to enable the transport of a 'Contiki' for fishing purposes. In the past this has been approved by Council.

**RECOMMENDATION:**

THAT the request for a quad bike to be taken onto Whiritoa Beach be received and consideration be given to this request.

Waihi Town – Pumphouse Wall

With the Gold Company shifting the fence back above the recently completed Pump House Wall it has been decided to batter the ground above the wall back to a grade that is more acceptable for planting and growing plants on.

The cost of the wall is slightly over budget because of having to purchase and transport the rock in for the wall. Staff suggests that the balance of this work be funded from the Community Facilities and Recreational Development Fund (CRFDF). Prices are being obtained to carry out this work but indications show it could be up to \$5,000.

**RECOMMENDATION:**

THAT the cost of the extra landscaping work and the plants above the Waihi Pumphouse Wall be funded from the Community Facilities and Recreational Development Fund (CRFDF).

Gilmour Lake Reserve – Request to plant Small Trees (940224)

A request to plant some small trees/shrubs in the reserve from Derek Hardy has been received. Mr. Hardy is acting on behalf of a family from Great Britain whose mother has passed away and would like to do something in her memory.

**RECOMMENDATION:**

THAT the request to plant trees in Gilmour Reserve be received and consideration be given to this request.

Robyn Kirby  
Facilities Manager

Steve Clark  
Parks & Reserves Manager