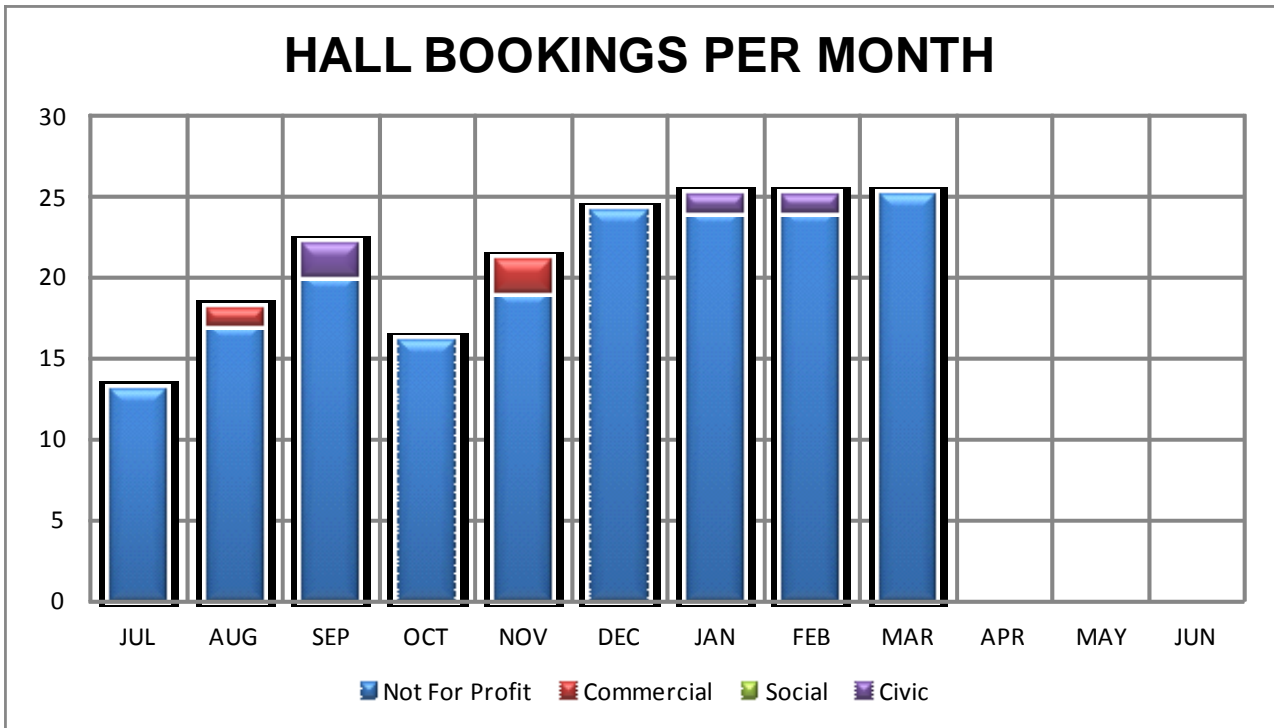


To: Waihi Ward Committee
From: Community Services Department
Date: 28 March 2013
File reference & attachments: 1044041, 1044429
Meeting date: 9 April 2013
Subject: Monthly Report – April 2013

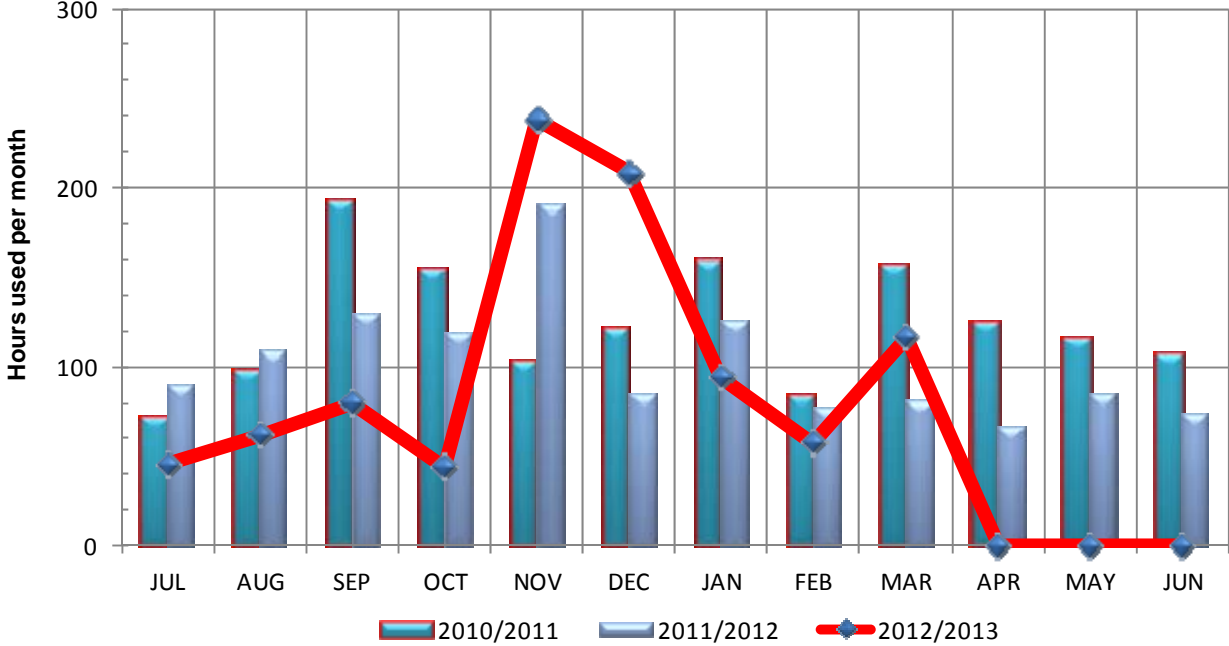
RECOMMENDATIONS:
 THAT the report be received.

COMMUNITY FACILITIES

Waihi Memorial Hall (365282)

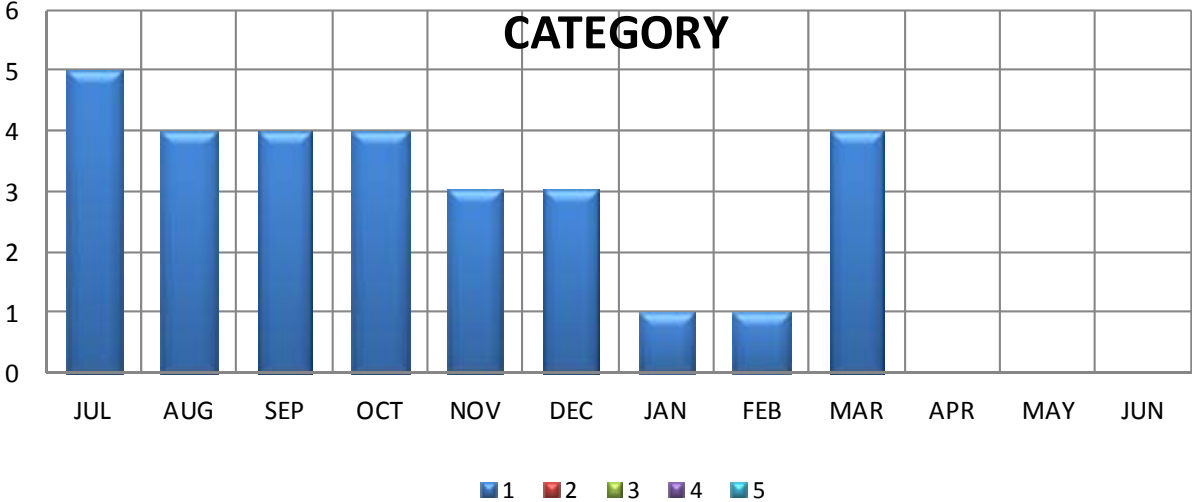


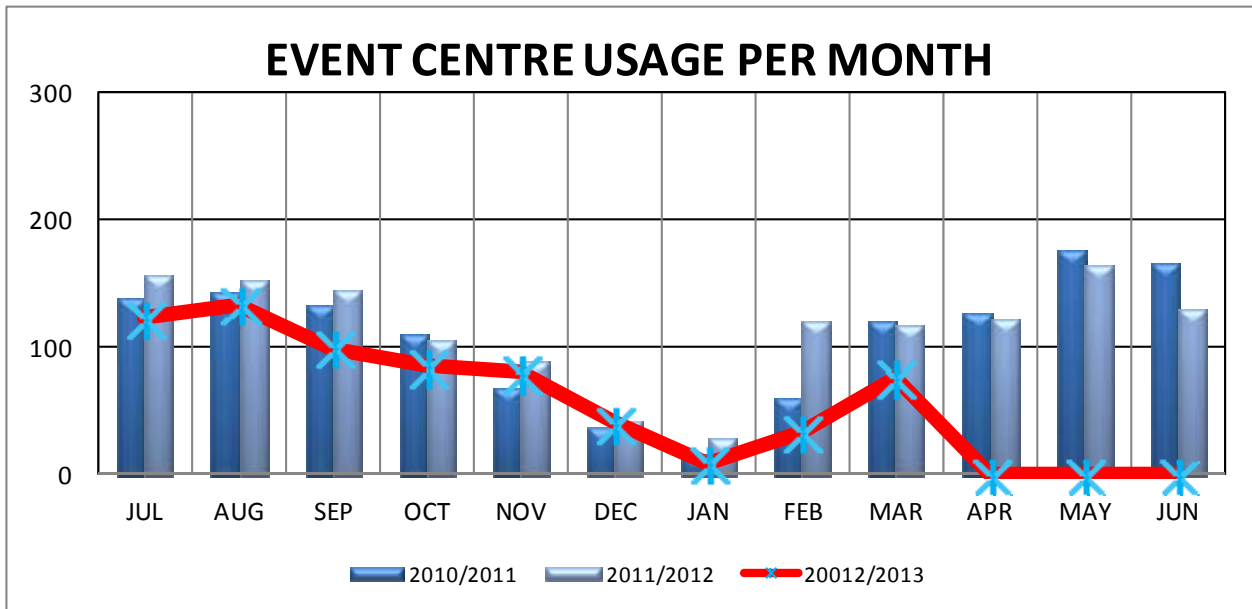
WAIHI MEMORIAL HALL HOURS OF USE



Event Centre Waihi (365183)

EVENT CENTRE BOOKINGS PER MONTH BY CATEGORY





Pensioner Housing

All pensioner units are tenanted

ANNUAL PLAN PROJECTS 2011/12 CARRIED FORWARD

Project	Description	Budget	Funding
Town Centre Indicators	To renew the internal town indicators/signage.	\$5,000	2011/12 Annual Plan
Project Status:			
On the recent Ward bus tour, a recommended route was agreed upon. This will be implemented when the cycleway reaches Waihi Railway Station.			
Pohutukawa Reserve	To upgrade the Pohutukawa Reserve in Whiritoa.	\$55,000	2011/12 Annual Plan
Project Status:			
Consultation with the adjoining neighbors to the reserve has now been completed. Staff are now finalising pricing for the job and scheduling construction.			
Waihi Cemetery Internal Signs	To install internal signage around Waihi Cemetery.	\$3,000	2011/12 Annual Plan
Project Status:			
There is no specified start date for this project. Staff is presently implementing a new signage policy that will provide specific guidelines for signage renewals across the District.			

Project	Description	Budget	Funding
Waihi Town Entrance Signage Renewals	To upgrade the appearance of the welcome signs coming into Waihi Township.	\$6,000	2011/12 Annual Plan
<p><u>Project Status:</u></p> <p>This project is being undertaken in conjunction with Periodic Detention workers</p>			

ANNUAL PLAN PROJECTS 2012/13

Project	Description	Budget	Funding
Waihi Memorial Hall building renewals	Main hall – replace curtains - New carpet in supper room and foyer	\$40,000	2012/2013 Annual Plan
<p><u>Project Status:</u></p> <p>The re-carpeting of the floor in the supper room and the foyer has been delayed until a decision has been made about the carpet for the new Waihi Library and Service Centre. Staff are looking at standardising carpet colour choice for Council's buildings.</p> <p>A quote is being sort for new curtains for the main hall.</p>			
Waihi Cemetery renewals	Waihi Cemetery Reseal Roadways	\$70,000	2012/2013 Annual Plan
<p><u>Project Status</u></p> <p>This work is scheduled to be done in April</p>			
Waihi Cycleway extension	Waihi Cycleway Railway Station to Town Centre	\$15,000	2012/2013 Annual Plan
<p><u>Project Status:</u></p> <p>This work is scheduled for completion in 2012/13 and will be project managed by Tech Services. Staff sought feedback from Councillors while on a recent tour of the Ward, with a decision made on the path to the Town centre from the Rail Trail terminus.</p>			
Gilmour Lake, Walkway concreting	Gilmour Lake Walkway Concreting	\$22,000	2012/2013 Annual Plan
<p><u>Project Status:</u></p> <p>This work has been completed</p>			

Project	Description	Budget	Funding
Waihi Walkway Development	Waihi Ohinemuri Walkway Black Bridge	\$145,000	2012/2013 Annual Plan
<p><u>Project Status:</u></p> <p>This work is scheduled as part of the Hauraki Rail Trail and will be project managed by Tech Services.</p>			
Waihi CBD renewals	Waihi Main Street Promotional Brackets	\$6,000	2012/2013 Annual Plan
<p><u>Project Status:</u></p> <p>This work is scheduled for completion in 2012/13 and will be project managed by Community Development Officer.</p>			
New Junior Playground at Gilmour Lake	Gilmour Lake Junior Playground	\$45,000	2012/2013 Annual Plan
<p><u>Project Status:</u></p> <p>This has been completed.</p>			

District Swimming Pool Season Flexibility

Community Services staff are currently identifying and assessing options to be able to deliver a more flexible swim season, especially at the shoulders of the season. This report will be presented to Council at the April 24 meeting.

Robyn Kirby
Facilities Manager

Steve Clark
Parks & Reserves Manager