

To: Waihi Ward Committee

From: Community Services Department

Date: 30 July 2015

File reference & attachments: Document : 1396386
Appendix A : 1390739

Meeting date: 11 August 2015

Subject: **Monthly Report on activities for the month of July 2015**

RECOMMENDATION

THAT the report be received, and
THAT the correspondence from Run Waihi be received, and
THAT consideration be given to the request from Run Waihi.

Community Development

Requests for Financial Assistance [CDV-30-100]

The Waihi Ward Committee has been allocated \$11,934 for discretionary grants for the 2015/16 financial year.

Grants have been made to the following:

Organisation	Amount Granted
Waihi Sport Centre	\$934.24
Waihi SPCA	\$500.00
TOTAL ALLOCATED	\$1,434.24
BALANCE	\$10,499.76

There is one request for financial assistance this month.

Run Waihi [1390739 – Appendix A]

The organisers of the 'Run Waihi' initiative write seeking financial assistance towards the cost of their event.

The writer has provided a list of items they propose to purchase for this initiative.

Ward Discretionary Social Fund [CDV-30-31-105]

The Waihi Ward Committee had a total of \$10,000 for discretionary grants of a social services nature.

Grants have been made to the following:

Organisation	Amount Granted
Waihi Community Youth Centre	\$5,000.00
TOTAL ALLOCATED	\$5,000.00
BALANCE	\$5,000.00

Significant District Funded Projects:

No projects to be reported on.

Ward Funded Projects

Waihi Ward - Projects 2014/15 Cary Forward.	Start Date	Completion Date	Completed Project Cost	Approved Funding -
New Waikino community swing bridge Carpark	2014/15	2014/15	-	\$88,000
<i>Project Status: The swing bridge Carpark is still under consideration from NZTA, who are conducting a wider investigation into traffic movements in the Karangahake Gorge.</i>				

Ward Funded Capital Projects

Waihi Recreation Reserve 15/16 Projects	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: BBQ at Gilmour Lake	August	December		\$19,000
<i>Project Status; Prices are being obtained for the BBQ.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Footpath on Gilmour Lake Edge	August	December		\$13,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Xmas Lights for Rest of Light Poles	August	November		\$12,000

<i>Project Status: Prices are being sort from various lighting suppliers.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Notice board at Victoria Park.	August	December		\$4,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager and will be done in conjunction with Go Waihi.</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Gilmour Lake Sign	August	November		\$3,000
<i>Project Status: This project will be completed by the Parks and Reserves Manager</i>				
	Start Date	Completion Date	Completed Project Cost	Approved Funding
Project: Bike rack at Victoria Park	August	September		\$1,000
<i>Project Status: The bike rack has been ordered and will be manufactured over the next month.</i>				

GENERAL

Waihi Cemetery Signage

The signs for the Waihi Cemetery have been relocated and clearly visible from either direction.

Whiritoa – Wind Sock

There has been a request by the Rescue Helicopter pilots to install a wind sock at the Surf Club Reserve to assist the landing of helicopters in emergencies. The wind sock will be placed on the reserve coastal fence where it will not interfere with the maintenance of the reserve but will be visible for the landing helicopters.

Whiritoa – Surf Club Ramp

The large sea swells occurring over the last few months has eroded the sand which means that the ramp down to the beach needs to be extended by eight metres. Council staff is waiting for recycled plastic timber to arrive before this project can happen.

Steve Fabish
Community Services Manager