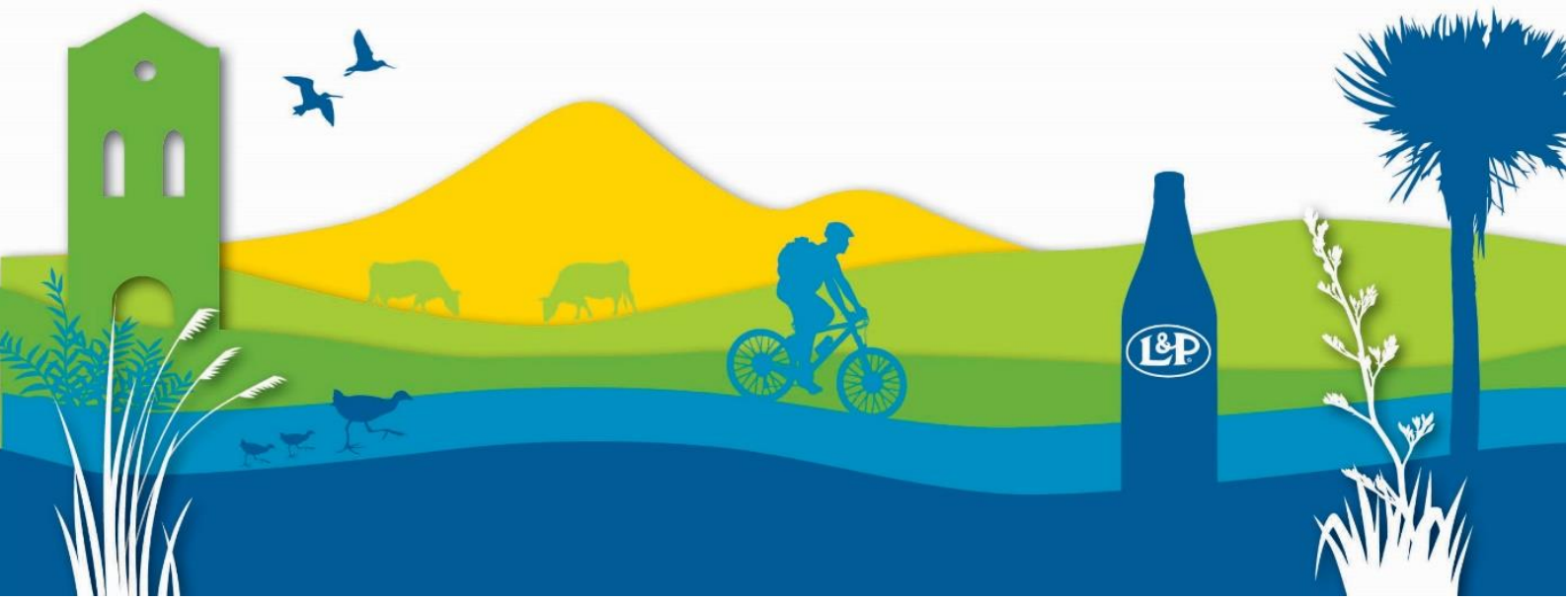




2024 Development Contributions Policy

our home, our future
tō tātou rohe kāinga, tō tatou ao tūroa



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1. Introduction

- 1.1. This Development Contributions Policy 2024 sets out the Hauraki District Council's (the Council) decision on how it will charge for development contributions. It is made in accordance with the Local Government Act 2002 (the Act).
- 1.2. The Council wants to encourage population growth and new development in the district. This policy provides predictability and certainty about how much developers need to pay to meet the increased demand for community facilities resulting from growth.
- 1.3. This policy takes into account the principles in section 197AB of the Act in the way the Council requires, determines and uses development contributions, and allocates the costs of assets.
- 1.4. This policy becomes operative on 1 July 2024, based on capital expenditure proposed in the 2024-34 Long Term Plan (LTP).
- 1.5. This policy should be read in conjunction with the 2024-34 LTP and is made in accordance with directions in the Council's Revenue and Financing Policy.
- 1.6. Terms used in this policy shown in *italics* are defined in the Glossary.

2. Objective

- 2.1. The key objective of this policy is to ensure:
 - the existing community is not burdened by the cost of growth, and
 - the cost of infrastructure to accommodate growth is funded by those who cause the need for that infrastructure, and
 - development contributions are fair, equitable, and a proportionate share of the total cost of growth-related capital expenditure so as not to deter development.

3. The district's growth and development and other significant assumptions

- 3.1. The district has experienced population growth since 2013. As at 30 June 2018 the population of the Hauraki District was 20,700 and at 30 June 2023, the Statistics New Zealand estimated population was 22,400. That is an increase of 1,500 people or an annual average growth rate of 1.6% over the five years. That is higher than the New Zealand average of 1.3%.
- 3.2. This policy is based on the growth projections developed for the 2024-34 LTP. A significant assumption underlying this policy is the district will continue to experience population, dwelling and rating unit growth for the next 10 years. Under the high growth scenario it is projected the district population will reach

24,245 by 2034. That is an annual average population growth rate of 0.6% over the life of the LTP.

- 3.3. Under the high growth scenario, in 2024 it is projected the Hauraki District will have 10,060 dwellings and this will increase to 10,700 dwellings by 2034. That is an average increase of 64 dwellings per annum. In 2024 it is projected our district will have 12,295 rating units and this will increase by an average of 80 per annum, reaching 13,100 by 2034.
- 3.4. The Council expects to face large-scale demands for growth-related infrastructure as evidenced by:
 - a) significant proposed capital expenditure for major wastewater treatment plant upgrades in the LTP, which is expected to include a proportion of additional capacity to service new development; and
 - b) moves to rezone land for urban development and increase residential densities in the district plan for meeting growth demands, requiring capital expenditure for new infrastructure.
- 3.5. Further significant assumptions underlying the calculation of the schedule of development contributions can be viewed in the 2024-34 LTP and Appendix A of this policy.

4. Development contributions policy

4.1 Requirement to pay development contributions and how they will be used

- 4.1.1. A development contribution will be payable when development¹ is carried out and the effect of this is the need for new or additional assets, or assets of increased capacity, causing the Council to incur capital expenditure.
- 4.1.2. The Council can require a development contribution of money or land, or both, to be made by the grantee or the owner of land subject to the following consents or authorisations, upon the issuing of such consents and authorisations:²
 - a) a resource consent under the Resource Management Act 1991;
 - b) a building consent under the Building Act 2004;
 - c) an authorisation for a service connection;
 - d) the granting of a certificate of acceptance under section 98 of the Building Act 2004.
- 4.1.3. Where a variation is granted to a resource consent that results in additional lots and/or development, a development contribution will be payable for those additional units of demand. Development contributions will be required in accordance with the development contributions policy in place at the time the variation is applied for and will only apply to additional units of demand as a result of the variation. Development contributions on the number of lots and/or development granted under the original consent, will be calculated in accordance with the contents of the policy in force at the time of the original application.

¹ 'Development' is defined in section 197(1) of the Local Government Act 2002.

² Sections 198 and 200(4).

- 4.1.4 The development contributions will be used:
- a) for or towards the purpose of the activity or the group of activities for which the contributions were required; and
 - b) for the benefit of the district or the part of the district that is identified in the development contributions policy in which the development contributions were required.³

4.2 Asset capacity provided in the past

- 4.2.1 As well as assets to be provided in the LTP, the Act allows the Council to require development contributions to be used to fund capital expenditure already incurred in anticipation of development, prior to the adoption of this policy.⁴
- 4.2.2 The Council has in recent years incurred expenditure to undertake works or acquire land in anticipation of development. The Council may seek to recover this expenditure from development contributions yet to be made. The Council may include the value of *past surplus capacity* in its calculation of development contributions.

4.3 Activities that development contributions may be required for

- 4.3.1 The Council has determined that development contributions are an appropriate source of funding to meet the growth-related component of capital expenditure on the following activities:⁵
- a) Land transport;
 - b) Water supply;
 - c) Wastewater;
 - d) Stormwater;
 - e) Waste management;
 - f) Community infrastructure activities such as; libraries, swimming pools, events centre, sports fields, cemeteries, walkways and cycleways, recreation reserves and public toilets.
- 4.3.2 No community infrastructure contributions will be payable on any *commercial* or *industrial* development, as they do not create a demand.
- 4.3.3 Development contributions will not be collected for the land drainage activity because capital expenditure for this is not growth-related, but rather directed at repair and maintenance and improving infrastructure in response to Council's position on climate change.
- 4.3.4 The Council currently has no acquisition and development programme for small reserves serving local neighbourhoods and generally relies on the provision of these reserves by developers as conditions of resource consent.

³ In keeping with the principles set out in section 197AB(d) of the Act.

⁴ Section 199(2).

⁵ In making these decisions the Council had regard to the matters set out in sections 101(3)(a)(i) to (v) and 101(3)(b) of the Act.

4.3.5 Until such time as Council adopts an acquisition and development programme for local reserves, it will not require a reserves development contribution under this policy.

4.4 Geographic areas (Catchments)

4.4.1 Development contributions will be required from new development on a geographic basis or by land use, using separate catchments.⁶

4.4.2 A catchment is an area within which growth and development is occurring, which is likely, either solely or cumulatively, to give rise to the need for, or benefit from, particular works or groups of works. This policy:

- a) minimises the use of district-wide catchments for the recovery of development contributions, but uses a district-wide catchment for land transport and waste management assets and for any sub-regional community infrastructure assets;
- b) uses three separate land transport ward-based catchments (Plains, Paeroa and Waihi) for ward-funded assets such as new footpaths, street beautification and local placemaking projects.
- c) uses three separate ward-based catchments (Plains, Paeroa and Waihi) for all community infrastructure assets that are funded by a ward rate and have a ward-focused purpose;
- d) uses scheme-by-scheme wastewater treatment⁷ and water supply activities because it is considered impractical to divide the areas of benefit of these types of asset into smaller geographic areas;
- e) uses scheme-by-scheme for urban stormwater and also a district wide catchment to support district wide works such as the stormwater discharge consent.
- f) uses district-wide catchments to share the cost of a small number of water supply and wastewater treatment programmes that, as well as renewing networks, create additional capacity to accommodate growth across the district. These programmes cannot be assigned to any particular scheme but account for a relatively small addition to the scheme-based catchment contributions.

4.4.3 Development contributions will be payable only where the service is available and, in the case of water supply and wastewater treatment, only to those new households, businesses or other developments connecting to the networks concerned or with the ability to connect to the network.

4.4.4 The catchments used in this policy are summarised in Appendix B.

4.5 Development contribution amounts

4.5.1 In accordance with sections 201 and 202 of the Act:

- a) Table 1 of this policy shows the schedule of development contributions payable for each activity type in each part of the district. The amounts exclude GST.
- b) Table 2 of this policy summarises capital expenditure in the LTP that Council

⁶ In keeping with the principle in section 197AB(g) of the Act.

⁷ The separate Paeroa, Ngatea, Kerepehi and Turua wastewater schemes have been combined into a single multi-scheme catchment.

expects to incur to meet the increased demand for community facilities resulting from growth, and the proportion of that expenditure to be funded from various sources including development contributions.

- c) Appendix G contains a schedule of assets for which development contributions will be used.

4.6 When are development contributions paid?

4.6.1 A development contribution is normally payable at the time the Council grants:

- a) a resource consent for subdivision or development;
- b) a building consent;
- c) an authorisation for service connection;
- d) a certificate of acceptance under section 98 of the Building Act 2004.

4.6.2 The Council is aware that if developers are made to pay at these times, it can be some time before a development is completed and able to generate revenue. The Council can assist by bringing contribution timings closer to the point when a development generates revenue. When granting consents and authorisations the Council will issue an assessment for any contributions payable, that must be consistent with the contents of the policy in force at the time the application for resource consent, building consent, or service connection was accepted, in accordance with section 198(2A) of the Act.

4.6.3 An applicant can request an invoice be generated at any time. If not requested by the applicant, an invoice will be issued at the earliest of:

- a) an application for a certificate under section 224(c) of the RMA; or
- b) an application for a Code Compliance Certificate under section 92 of the Building Act 2004; or
- c) an application for a Certificate of Acceptance under section 96 of the Building Act 2004; or
- d) a grant of land use consent where the use triggers additional demand, but a section 224(c) certificate, code compliance certificate or additional service connection is not required; or
- e) a request for service connection.

4.7 Existing lots and development do not pay contributions

4.7.1 Existing lots or development already legally established on a site that is subject to an application for consent or authorisation for connection, shall be deemed to have had a development contribution paid for them. When calculating a development contribution, the Council will assess the extent of lots or development on completion of the consent or connection authorisation and deduct the extent of lots or development already legally established at the date of granting the consent or authorisation.

4.7.2 Section 4.7.1 shall apply to any lot or development that is not yet legally established but for which a development contribution has been paid (and not refunded).

- 4.7.3 Section 4.7.1 shall not apply to any lot or development for which a contribution has been required and has not yet been paid.
- 4.7.4 Despite sections 4.7.1 to 4.7.3, the Council may require a development contribution to be paid for any existing legally established lot or development, in a water supply or wastewater area, with no service at the property boundary and/or with no connection to the service, which is to be connected for the first time or seeks an additional connection/s to either the water supply network or the wastewater network, as the case may be, where no development contribution or other such payment for these services can be shown to have been previously made for the proposed connection.
- 4.7.5 Section 4.7.4 above will not apply to wastewater contributions for an existing lot or development:
- a) for which an unconnected wastewater rate has been paid in the past;
 - b) with a residential zoning in Karangahake and Mackaytown as at 30 June 2020;⁸ and no development contribution shall be payable on such lots or development when they are connected to a wastewater treatment network for the first time.
- 4.7.6 The Council may require a development contribution to be paid for any existing legally established lot, that has previously been prevented from being developed by any open space covenant or by any other restriction registered against the title of the lot and that covenant or restriction has been removed.
- 4.7.7 In considering legally established developments already on a development site, the Council will use the current or most recent use of the site and not its zoning to determine the units of demand that are deemed to have had a development contribution paid in the past.

4.8 Calculation of the development contribution schedule (Table 1)

- 4.8.1 No project will be considered for cost allocation for development contribution purposes, unless it provides new or additional assets or assets of increased capacity to service development.⁹
- 4.8.2 In keeping with the principle in section 197AB(b) of the Act, the Council has considered the period over which the benefits of capital expenditure for new development are expected to occur. The Council considers that capital expenditure on infrastructure during the LTP period should be recovered over the full take-up period of each asset, from all development that created the need for that expenditure or will benefit from capacity it provides, including development occurring after the LTP period.
- 4.8.3 The Council has determined that:
- a) new development occurring in the LTP period will contribute only to that proportion of additional asset capacity that it is expected to consume;

⁸ The existing lots and development in Karangahake and Mackaytown prior to 1 July 2020 will not be levied a wastewater development contribution as the community consultation and Council decision to connect that area to the Paeroa wastewater treatment scheme predates the decision to adopt the Development Contribution Policy that became effective on 1 July 2020.

⁹ In keeping with principle 197AB(a) of the Act.

- b) future development occurring after the LTP period will contribute toward the *remaining surplus capacity* in assets at the end of that period.
- 4.8.4 In calculating the development contributions payable by new development for each activity type, the Council will include the value of any *past surplus capacity* in assets provided after 1 July 2008 that is expected to be consumed by new development.
- 4.8.5 This policy uses a *development contributions calculation period* extending from 1 July 2008 (to include *past surplus capacity*) to 30 June 2054 – 30 years after the adoption of this policy to ensure more equitable attribution under Schedule 13 of the Act. This future outlook is to take account of major infrastructure projects provided in the past and in the LTP that may retain spare capacity.
- 4.8.6 This policy makes provision for inflation to be included in the development contribution amounts and makes provision for interest already incurred on past projects to be recovered through those contributions.
- 4.8.7 Section 201(1)(a) of the Act requires this policy to include in summary form an explanation of, and justification for, the way each development contribution in the schedule required by subsection (2) is calculated. The Council will allocate project cost between *ILOS costs* and *AC costs*, allocate costs over the capacity life of each asset and deal with interest and inflation in the manner described in this policy.

4.9 Remissions, postponements and refunds¹⁰

- 4.9.1 The Council may consider funding in whole or in part, any development contribution payable by applicants whose developments are expected to provide a *significant public benefit*. This consideration will be carried out on a case-by-case basis and the Council shall ensure alternative sources of funding are obtained to meet any resulting development contributions shortfall.
- 4.9.2 The Council may, at the request of an applicant for consent or authorisation for development, review the contribution payable and consider whether a remission of the development contribution is appropriate, where the value and nature of works or the nature of development proposed by the applicant, can be shown to reduce or remove the need for works or the purchase of land included by the Council in its capital expenditure programme, the cost of which was used in calculating the development contribution.
- 4.9.3 In the case of a resource consent for land use only, where a building consent is required for the activity to commence and has not yet been issued, the Council may choose to postpone invoicing of the development contribution until a building consent is processed.

¹⁰ In accordance with section 201(1)(c) of the Act.

- 4.9.4 The Council will consider applications for postponement of the invoicing of a development contribution in the case of a subdivision consent. If it grants a postponement it may do so on terms it deems necessary to ensure it will recover the development contribution at a later date, and it may:
- a) issue a certificate under section 224(c) of the Resource Management Act 1991, prior to the payment of the development contribution; and
 - b) register the development contribution under the Statutory Land Charges Registration Act 1928, as a charge on the title of the land in respect of which the development contribution was required.
- 4.9.5 In registering a statutory land charge, the Council will require payment of the development contribution when each lot in the subdivision is transferred.
- 4.9.6 The Council may, at the request of an applicant for consent or authorisation for development, in the case of development activity classified as "*Other activity*" in Table 3, make a special assessment of the *units of demand* calculated in Table 3 for that activity and may require a lesser development contribution than that calculated.
- 4.9.7 In making a special assessment under section 4.9.6, Council will consider the nature and scale of the development and its relative effects on each community facility, as compared to other development types listed in Table 3 and the *units of demand* attributed to them.
- 4.9.8 Nothing in this section diminishes from the rights to reconsideration provided by section 199A and 199B of the Act.
- 4.9.9 The Council will refund development contributions in accordance with the requirements of sections 209 and 210 of the Act. In accordance with section 209(2) of the Act, the Council may retain any portion of a development contribution, to a value equivalent to the costs incurred by it in relation to a development or building, in the case where a development is discontinued and the Council is required to refund the development contribution.

4.10 Units of demand

- 4.10.1 The Council has determined that *units of demand* generated by different land use types shall be those reflected in Table 3 of this policy.¹¹ The table shows activities that fall outside the definition of development in the Act, as generating zero *units of demand*.

4.11 Development agreements

- 4.11.1 The Council recognises the benefits that development agreements may provide for both developers and the Council itself. In conjunction with the provisions of this policy, the Council may enter into development agreements with developers for the provision, supply, or exchange of infrastructure, land, or money to provide network infrastructure, community infrastructure, or reserves in the district or a

¹¹ In accordance with Schedule 13 of the Act.

part of the district. The provisions of sections 207A to 207F of the Act will apply to such agreements.

4.12 Related Council policies/strategies/bylaws or guidelines

- 4.12.1 Nothing in this policy will diminish from an applicant paying any charges under the Hauraki District Water Supply Bylaw 2019 or the Hauraki District Trade Waste and Wastewater Bylaw 2015. Similarly, nothing in those bylaws will diminish from the payment of any water supply or wastewater development contribution under this policy.
- 4.12.2 The Council is able to charge financial contributions on any consent under the Resource Management Act 1991, where additional infrastructure is required for that development. This is provided for in section 7.10 of the Hauraki District Plan, of which a summary of provisions is contained in Appendix C.
- 4.12.3 This policy does not diminish from any requirements under the Hauraki District Plan (such as landscaping conditions and parking requirements) which impose works or financial contributions to avoid, remedy or mitigate the adverse effects of any development on the environment.
- 4.12.4 Nothing in this policy, including the amounts of development contributions payable in Table 1, will diminish from any other legal requirement to make a payment for community facilities other than a development contribution, including connection fees or any other fee required to be paid by agreement with the Council.
- 4.12.5 No expenditure by the developer on works or assets to avoid, remedy or mitigate the adverse effects of any development on the environment, or required by agreement in addition to a development contribution, such as land transport, water supply, wastewater, urban stormwater and community infrastructure (even where this may at some stage vest in the Council), shall be included in the calculation of development contributions under this policy.
- 4.12.6 The value of assets vested or expenditure made by a developer, in accordance with a requirement under the Resource Management Act 1991, shall not be used to offset development contributions payable on development unless all or a portion of such assets or expenditure can be shown to avoid or reduce the need for the Council to incur costs providing an asset that is included in its capital works programme, for which development contributions are sought.
- 4.12.7 The value of assets vested or expenditure made voluntarily by a developer to enhance a development shall not be used to offset development contributions payable on development.

Table 1 – Schedule of development contributions

TABLE 1 - SCHEDULE OF DEVELOPMENT CONTRIBUTIONS												
	Land Transport		Waste Management	Community Infrastructure		Stormwater		Water Supply		Wastewater Treatment		TOTAL
	Ward	District	District	Ward	District	Scheme	District	Scheme	District	Scheme	District	
Paeroa	\$852.53	\$1,735.80	\$311.05	\$1,963.94	\$479.31	\$394.58	\$88.55	\$4,032.53	\$1,370.45	\$19,412.41	\$1,862.06	\$32,503
Waihi	\$629.53	\$1,735.80	\$311.05	\$1,355.95	\$479.31	\$343.18	\$88.55	\$3,065.85	\$1,370.45	\$2,303.61	\$1,862.06	\$13,546
Plains	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$0.00	\$88.55	\$5,823.74	\$1,370.45	\$0.00	\$0.00	\$11,444
Ngātea	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$303.29	\$88.55	\$5,823.74	\$1,370.45	\$16,353.69	\$1,862.06	\$29,963
Kerepēhi	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$232.17	\$88.55	\$5,823.74	\$1,370.45	\$19,767.55	\$1,862.06	\$33,306
Turua	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$727.64	\$88.55	\$5,823.74	\$1,370.45	\$14,912.04	\$1,862.06	\$28,946
Kaiaua	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$566.18	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4,816
Pūkorokoro - Miranda	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$0.00	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250
Whiritoa	\$629.53	\$1,735.80	\$311.05	\$1,355.95	\$479.31	\$380.12	\$88.55	\$0.00	\$0.00	\$4,834.80	\$1,862.06	\$11,678
Waitakaruru	\$423.96	\$1,735.80	\$311.05	\$1,212.34	\$479.31	\$0.00	\$88.55	\$5,823.74	\$1,370.45	\$2,703.68	\$1,862.06	\$16,010

Note 1: These contribution amounts do not include GST.

Note 2: These contribution amounts do not include local reserve contributions (or financial contributions) which may be required for residential developments pursuant to the Hauraki District Plan.

Table 2 – Capital expenditure to meet increased demand resulting from growth and sources of funding by activity

	2024-34 LTP (\$)					SURPLUS CAPACITY (\$)				
	TOTAL CAPITAL PROJECT COSTS	DCs (NEW)	DCs (FUTURE)	RATES	SUBSIDIES / GRANTS	TOTAL CURRENT VALUE OF SUPPLUS CAPACITY PROJECTS	DCs (NEW)	DCs (FUTURE)	RATES	SUBSIDIES / GRANTS
Land Transport	17,285,755	576,532	493,994	9,609,239	6,605,990	11,703,852	1,030,111	710,599	6,384,047	3,579,095
Waste Management - District	1,607,118	91,060	69,652	1,446,406	-	1,380,285	87,829	43,083	1,178,203	71,170
District Community Infrastructure	4,504,222	33,068	8,650	4,462,504	-	6,244,124	212,447	115,139	5,548,660	367,877
Community Infrastructure	10,384,237	420,319	328,031	6,735,148	2,900,739	6,974,314	531,230	335,253	6,107,831	-
Water Supply	42,287,010	1,158,392	1,494,092	39,634,525	-	53,309,360	2,607,869	2,240,479	43,535,443	4,925,570
Wastewater	91,570,022	3,935,105	5,148,590	82,486,327	-	25,376,012	2,465,084	2,034,681	20,368,319	507,927
Stormwater	2,856,464	127,761	153,598	2,575,105	-	2,452,290	98,598	79,089	2,274,603	-
Land Drainage	-	-	-	-	-	-	-	-	-	-
TOTAL (\$)	170,494,828	6,315,865	7,722,979	146,949,254	9,506,729	107,440,238	7,033,168	5,558,323	85,397,107	9,451,640

5. Practical application of development contributions

5.1 Requirement for development contributions

5.1.1 When granting

- a) a resource consent under the Resource Management Act 1991;
- b) a building consent under the Building Act 2004;
- c) an authorisation for a service connection;
- d) a certificate of acceptance under section 98 of the Building Act 2004;

the Council will first determine whether the activity to which the consent or authorisation relates is a development under the Act, that generates a demand for reserves, network infrastructure, or community infrastructure and:

- a) has the effect of requiring new or additional assets or assets of increased capacity (including assets which may already have been provided by Council in anticipation of development); and
- b) as a consequence requires (or has required) the Council to incur capital expenditure to provide appropriately for those assets; and
- c) that capital expenditure is not otherwise funded or provided for.

5.1.2 On determining that the activity is a development, the Council may require a development contribution to be made toward community facilities associated with that development, depending on the catchments in which it is located, including:

- a) Land transport;
- b) Water supply;
- c) Wastewater;
- d) Stormwater;
- e) Waste management; and
- f) *Community infrastructure* activities including, libraries, swimming pools, events centre, sports fields, recreation reserves, cemeteries, walkways and cycleways and public toilets.

5.1.3 No *community infrastructure* contributions will be payable on any *commercial* or *industrial* development as these developments do not create a demand on those activities.

5.1.4 Development contributions will not be collected for the land drainage activity because capital expenditure for this is not growth-related, but rather directed at repair and maintenance and improving infrastructure in response to Council's position on climate change.

5.1.5 The Council will calculate the development contribution payable at the time of granting the consent or authorisation based on the contents of the policy in force at the time the application was accepted and issue an assessment of development contributions payable.

5.1.6 Where a variation is granted to a resource consent that results in additional lots and/or development, a development contribution will be payable for those additional units of demand. Development contributions will be required in

accordance with the development contributions policy in place at the time the variation is applied for and will only apply to additional units of demand as a result of the variation. Development contributions on the number of lots and/or development granted under the original consent, will be calculated in accordance with the contents of the policy in force at the time of the original application.

- 5.1.7 If a consent holder is in possession of two development contribution invoices for different consents relating to the same lot, both invoices will continue to have effect until payment is made of one of those invoices. When the first invoice is paid, the second invoice will be withdrawn and a reassessment of development contributions payable for the subdivision or development relating to the second invoice will be made. If any development contribution is payable on re-assessment, a new invoice will be issued.
- 5.1.8 The Council will use its powers under section 208 of the Act where a development contribution is not paid.
- 5.1.9 In accordance with section 252 of the Act, a development contribution is recoverable as a debt. Where a development contribution is not paid within 30 days of the date of issuing an invoice, recovery of the development contribution shall be subject to the Council's standard debt collection procedures.

5.2 Amount of total development contribution

- 5.2.1 The total amount of development contribution payable when issuing any consent or authorisation for subdivision or development, shall be the sum of the development contribution payable for each type of community facility, calculated as:

$$[(a) \times [\Sigma(n) - \Sigma(x)]] + \text{GST}$$

Where:

(a) = the applicable development contribution per *unit of demand* determined from Table 1 and the *catchment* for each type of community facility in which the subdivision or development lies.

Σ = the sum of the terms inside the brackets.

(n) = for each *lot* at the completion of the consent or authorisation application, the total *lot units of demand* OR the total *activity units of demand*, determined by Table 3, whichever is the greater.

(x) = for each *lot* in existence (or for which a section 224(c) certificate under the Resource Management Act 1991 has been issued) prior to the date of the consent or authorisation application, the total *lot units of demand* OR the total *activity units of demand* for the existing development, determined by Table 3, whichever is the greater.

5.3 Determination of units of demand

- 5.3.1 In accordance with Schedule 13 of the Act, the additional capacity (*AC cost*) component of capital expenditure associated with new development in any service

catchment will be allocated equally between the numbers of new *units of demand* expected to occur in that catchment during the development contributions calculation period.

- 5.3.2 Demand for services may be necessitated by the creation of new *lots (lot units of demand)* that are required to be serviced in advance of their occupation. Demand for services may also be generated by the use and development of *lots (activity units of demand)*, including the intensification or expansion of activity on those lots.

Table 3	
Units of demand generated by subdivision and development	
Lot unit of demand	Units of demand
One residential or rural <i>lot</i> .	1.0
One mixed use residential /commercial <i>lot</i> .	1.0
One <i>commercial</i> or <i>industrial lot</i> with an area of less than 1000m ² , for all activity types other than <i>community infrastructure</i> and waste management.	<i>Lot area divided by 1000m²</i>
One <i>commercial</i> or <i>industrial lot</i> with an area of 1000m ² or more, for all activity types other than <i>community infrastructure</i> and waste management.	1.0
One <i>commercial</i> or <i>industrial lot</i> for waste management.	1.0
One <i>commercial</i> or <i>industrial lot</i> with an area of less than 1000m ² for purposes of the <i>community infrastructure</i> .	0
For the purposes of calculating water supply and wastewater development contributions ONLY, any <u>existing</u> <i>legally established lot</i> not connected to either the water supply network or the wastewater network as the case may be. This excludes, for the purposes of the wastewater contribution only: <ul style="list-style-type: none"> a) any <i>lot</i> for which a district unconnected rate has been charged in the past; b) any lot with a residential zoning in Karangahake and Mackaytown existing as at 30 June 2020. Any such lot shall be deemed to have an existing <i>lot unit of demand</i> of 1.0.	1.0
For the purposes of calculating water supply and wastewater development contributions ONLY, any <u>proposed</u> <i>lot</i> not to be connected to either the water supply network or the wastewater network as the case may be.	0
One <i>lot</i> : <ul style="list-style-type: none"> a) wholly covenanted in perpetuity as provided for by Section 22 of the Queen Elizabeth the Second National Trust Act 1977; b) the title of which prevents any form of development on the <i>lot</i>; c) the size, shape or physical nature of which prevents it from being developed. 	0

Table 3 Units of demand generated by subdivision and development	
Activity unit of demand	Units of demand
One <i>dwelling unit</i> (including any <i>accommodation unit</i>), of two or more <i>bedrooms</i> per unit, and including a <i>utility building</i> .	1.0
For all activities other than the <i>community infrastructure</i> activity, any <i>commercial</i> or <i>industrial</i> unit including the <i>commercial</i> part of any activity but excluding any part that comprises <i>accommodation units</i> .	The <i>gross business</i> area on the <i>lot</i> (or in the case of calculating contribution for urban stormwater, the <i>impervious area</i>) multiplied by the applicable <i>unit of demand</i> factors in this table.
Any <i>commercial</i> or industrial unit or activity for purposes of the <i>community infrastructure</i> contributions.	0
Any <i>commercial</i> or <i>industrial</i> unit or activity for purposes of the waste management contributions.	1.0
Any <i>retirement unit</i> or dwelling unit or accommodation unit, of one or less <i>bedrooms</i> per unit.	0.5
Any <i>retirement unit</i> with 2 or more bedrooms for purposes of calculating the land transport and community infrastructure contributions only.	1.0
Any <i>retirement unit</i> with 2 or more bedrooms for purposes of calculating the water supply and wastewater contributions only.	1.0
Any <i>aged care room</i> for purposes of calculating the land transport contribution only.	0.2
Any <i>aged care room</i> for purposes of calculating the water supply and wastewater contributions only.	0.4
Any <i>aged care room</i> for purposes of calculating the community infrastructure contribution only.	0.1
Any room used for sleeping in an accommodation unit or any room in a <i>retirement unit</i> , boarding school or institution with living-in facilities, normally accommodating more than 3 persons.	The number of persons accommodated in the room divided by 6.
Any development including <i>dwelling units</i> , <i>accommodation units</i> , or <i>retirement units</i> situated on multiple storeys with or without <i>commercial</i> or <i>industrial</i> activity.	For urban stormwater ONLY, the <i>impervious area</i> multiplied by the applicable <i>unit of demand</i> factor in this table.
<i>Other activity</i> (Activity not specified elsewhere in this table).	For land transport, water supply, wastewater and urban stormwater infrastructure only: a) Special assessment using section 4.9.6; or b) the <i>gross floor area</i> of the activity divided by 250m ² (or in the case of calculating a contribution for urban stormwater, the <i>impervious area</i>) multiplied by the applicable <i>unit of demand</i> factor in this table.

Table 3 Units of demand generated by subdivision and development	
For the purposes of calculating water supply and wastewater development contributions ONLY, any <u>existing</u> <i>legally established</i> development not connected to either the water supply network or the wastewater network as the case may be. This excludes, for the purposes of the wastewater contribution only, any development: <ul style="list-style-type: none"> a) for which a district unconnected rate has been charged in the past (which shall be deemed to have an existing <i>activity unit of demand</i> calculated in accordance with this table); b) on a lot with a residential zoning in Karangahake and Mackaytown existing as at 30 June 2020. Any such development shall be deemed to have an existing lot units of demand for the corresponding development in this table.	1.0
For the purposes of calculating water supply and wastewater development contributions ONLY, any <u>proposed</u> development not to be connected to either the water supply network or the wastewater network as the case may be.	0
Network infrastructure, including pipes, lines and installations, roads, water supply, wastewater and stormwater collection and management systems	0
Farm buildings associated with normal farming operations including sheds, cowsheds, barns, garages and buildings for indoor poultry livestock and crops production.	0
Unit of Demand Factors	
Land transport	0.0020 per m ² of <i>gross business area</i> on the <i>lot</i> .
Water supply	0.0049 per m ² of <i>gross business area</i> on the <i>lot</i> .
Wastewater	0.0049 per m ² of <i>gross business area</i> on the <i>lot</i> .
Urban stormwater	0.00278 per m ² of the <i>impervious area</i> of the <i>lot</i> .

5.3.3 The different *units of demand* generated by a unit of *commercial* or *industrial* activity, as compared with a unit of residential activity, arise mainly from the scale of activity. This policy uses *lot* size in the case of subdivision and *gross business area* in the case of business development as a proxy for assessing the different *units of demand* on services, likely to be generated respectively by residential and business activity.

5.3.4 This policy assumes that as well as the *scale of activity*, business activity has the potential to place greater demands on services as compared to residential activity, as a result of the *nature of the activity* (e.g. as a result of higher and heavier traffic volumes, higher *impervious area*). This policy incorporates

multipliers (*unit of demand* factors) that are intended to take account of the likely additional effect of business activity on service infrastructure.

- 5.3.5 The nature of *commercial* or *industrial* activity and its demand on various types of infrastructure can vary significantly from one development to another and the nature of business activity on a site can change over time. Land is serviced to accommodate a range of activities, within the scope of the land's zoning. This policy does not differentiate between different types of business activity when development applications are received. Any development contribution on business development under this policy entitles that development to a share of capacity in infrastructure based on the scale (*gross business area* and *impervious area* for urban stormwater) of the development and not the specific nature of the development at the time or as in future.
- 5.3.6 The calculations and assumptions used in this policy to derive the *unit of demand* factors for business in Table 3 are described in Appendix D.

5.4 Information requirements

- 5.4.1 The applicant for any consent or authorisation under section 5.1.1 shall provide all information necessary for Council to calculate the amount of a development contribution, including, in the case of *commercial* or *industrial* development, the *gross business area* and the *impervious area* of the development.
- 5.4.2 The applicant shall be responsible for providing proof of the legal establishment of existing *units of demand* under section 5.2.1
- 5.4.3 Existing *units of demand* may include *legally established* buildings and structures demolished up to 5 years prior to the current application and for which a development contribution or financial contribution can be shown to have been paid.

5.5 Credits for work done or land vested

- 5.5.1 In accordance with section 200(1) of the Act, the Council will apply to a development contribution calculated under section 5.2.1, a credit equal to the actual and reasonable costs of works (including the value of any land to be vested) incurred by the applicant on behalf of and by agreement with Council (subject to standard procurement procedures), which prevents Council from having to undertake capital expenditure identified in the calculation of development contributions under this policy.
- 5.5.2 In the event that the credit calculated under section 5.5.1 is less than or equal to the amount of development contribution otherwise payable, then the amount of the contribution shall be reduced by the amount of the credit and if the credit calculated is greater than the amount of development contribution otherwise payable, then a refund will be payable by Council upon issuing any consent or authorisation.

5.6 Reconsideration of development contributions assessed

- 5.6.1 In accordance with section 199A of the Act, an applicant who is required to make a development contribution may request a reconsideration of the requirement if they believe that:
- a) the development contribution was incorrectly calculated or assessed under this policy; or
 - b) this policy was incorrectly applied; or
 - c) the information used to assess the development against this policy, or the way the information was recorded or used, was incomplete or contained errors.
- 5.6.2 A request for reconsideration must be provided in writing to the Council within 10 working days of the applicant or their agent receiving notice from the Council of the development contributions that the Council is proposing to require.
- 5.6.3 The Council will reconsider the development contributions assessment made against the grounds for a reconsideration made by the applicant and will, within 15 working days, advise in writing the outcome of the reconsideration to the person who has lodged the reconsideration request.
- 5.6.4 The Council delegates the responsibility for reviewing and deciding on reconsideration requests to the Regulatory Hearings Committee of the Council. The staff member who levied the contribution may be requested to provide details of the contribution levied, but may not take part in the decision-making of the reconsideration.
- 5.6.5 The Council will not accept an application for reconsideration if an objection to the development contribution requirement has already been lodged under section 199C of the Act.
- 5.6.6 See Appendix E for a process diagram for reconsiderations.
- 5.6.7 The Council will consider any remission under sections 4.9.2 and 4.9.3 using the same procedures for reconsideration under section 5.6.2.to 5.6.4 above.

5.7 Right to object to independent commissioner

- 5.7.1 An applicant who is required to make a development contribution may lodge an objection to the development contributions. This objection will be assessed by an independent commissioner.¹²
- 5.7.2 The Council will, at its discretion, seek to recover from the applicant actual and reasonable costs incurred by the Council in relation to the objection process as outlined in the Act.¹³

¹² In accordance with sections 199C-199E and Schedule 13A.

¹³ In accordance with section 150A and 252 of the Act.

5.8 Statement on GST

- 5.8.1 Any development contribution referred to in this policy or in the accompanying Development Contributions Model and any development contribution required in the form of money, pursuant to this policy, is exclusive of Goods and Services Tax.

6. How development contribution amounts in Table 1 are calculated

6.1 Listing projects and information required

- 6.1.1 The calculation of the separate portions of the cost of any combined project (AC/ILOS project) between that for improving levels of service to existing households and businesses (ILOS costs), and that for providing additional capacity to accommodate new development of households and businesses (AC costs), is carried out using the following procedure.
- 6.1.2 Every project in the capital works programme of the LTP for the activities listed in this policy, is listed in the Project Allocation Schedule of the Development Contributions Model.
- 6.1.3 Every surplus capacity project (SC project) is listed in the Surplus Capacity Schedule.
- 6.1.4 Where possible, distinct stages of a project or distinct parts of a project are listed in the schedules as separate components and separate calculations carried out for each.
- 6.1.5 For each project in the schedules, the following information is provided:
- the year in which the project or component is to be carried out in the LTP, or in the case of each *surplus capacity project (SC project)*, the year it was completed;
 - the total project cost;
 - the amount of any subsidy or grant toward each project from any other source of funding, which is deducted from the total project costs to give the net project cost;
 - the *catchment* which the project will serve.
- 6.1.6 Each project in the Project Allocation Schedule is categorised “Yes” or “No” in answer to the question – “Is this capital expenditure required at least partially to provide appropriately for new or additional assets or assets of increased capacity in order address the effects of development?” By answering:
- “No” - the project is treated as a pure renewal or level of service project and the cost of the project is removed from the development contribution calculation;
 - “Yes” - the project is treated as either a combined project (AC/ILOS project) or an additional capacity for growth project (AC project) and is subject to further analysis.

- 6.1.7 For each project in the Project Allocation Schedule, the following information is provided:
- a) the expected distribution of benefits of the project between the existing community as a whole or identified parts of it or individuals;
 - b) the period over which benefits of the project are expected to occur for a period not exceeding 30 years, determined by stating the year in which capacity take up is expected to start and the year in which the project capacity is expected to be fully consumed;
 - c) the need for the project;
 - d) any supporting information or reference to information describing the need for the project.
- 6.1.8 Each project in the Surplus Capacity Schedule is categorised "Yes" or "No" in answer to the question – "Was capital expenditure on this project incurred, at least partly, in anticipation of development?" By answering:
- a) "No" - the project is treated as a pure renewal or level of service project and the cost of the project is removed from the development contribution calculation;
 - b) "Yes" - the project is treated as either a combined project (AC/ILOS project) or an additional capacity for growth project (AC project) and is subject to further analysis.

6.2 Analysis of combined and additional capacity for growth projects

- 6.2.1 For all projects, using the information provided on combined projects (AC/ILOS projects) and additional capacity for growth projects (AC projects) in the project schedules, a cause/benefits matrix analysis is carried out by which it is required to state for each project:
- a) the degree, on a scale of 0 to 1 to which growth creates the need for the project to be undertaken;
 - b) the degree on a scale of 0 to 1 to which the growth community will benefit from the project being undertaken.
- 6.2.2 The value is chosen in each case from the cause/benefits matrix in the model which produces an estimated percentage of cost attributable to growth.
- 6.2.3 The cause /benefits Matrix is shown in Appendix F.
- 6.2.4 The matrix generates fifty different cause/benefit combinations. The percentage derived is applied to the net project cost to determine the *AC Cost*. The remainder of the net project cost is the *ILOS Cost*.

6.3 AC cost allocation between new and future units of demand over capacity life of the asset

- 6.3.1 In accordance with the principle in section 197AB(b) of the Act, development contributions are determined in a manner that is generally consistent with the capacity life of the assets for which they are intended to be used, as described below.
- 6.3.2 For all projects, using information provided on the year in which capacity take up of a project is expected to start and the year in which the project capacity is

expected to be fully consumed, the AC cost of the project is divided between new units of demand (N) arriving in the catchment in the Hauraki LTP period and future units of demand (F) arriving after the end of the LTP period, as follows:

- a) the AC cost to F is the AC cost determined in section 6.2 above multiplied by the years of capacity take up after the LTP period divided by total years of capacity take up;
- b) the AC cost to N is the AC cost less the AC cost to F.

6.3.3 Only the AC cost to N is used in the calculation of development contributions.

6.3.4 In order to calculate the amount of new development to which the growth-related portion of capital expenditure (AC costs) for infrastructure is attributed, area-by-area projections of new and future units of demand for services in the period 2024 to 2054 are used to share those costs over time

6.3.5 The 2024-54 projections include rating unit projections which are used in cost allocation for this policy. The numbers of rating units provide a close correlation with numbers of lots in the district and the number of multiple units of activity on any lot where this is the case. They are considered to provide a reasonably sound measure of the units of demand for infrastructure and services.

6.4 Interest and inflation

6.4.1 The project cost amounts used in calculating development contributions under this Policy are those in Council's LTP financial statements, which include adjustments for inflation, and there will be no provisions in this Policy for an annual increase for inflation.

6.4.2 Interest already incurred in the period 2009 to 2024 on borrowings to fund past capital works resulting from growth will be included in the calculation of development contributions under this policy. Interest yet to be incurred on outstanding growth-related debt in future will not be included in the development contribution and will initially be recovered through rates.

6.4.3 The Council will not introduce an adjustment to the development contribution amounts, to take account of any possible long term cross subsidy from rates paid by new ratepayers, to fund part of the interest on borrowings for works to deal with any service level deficiencies being experienced by existing ratepayers or including depreciation and operating costs on existing ratepayer's assets.

6.4.4 Depreciation and operating costs on assets provided in anticipation of new development will be funded through rates on both existing and new development as an operating expense and not capitalised and collected through development contributions. While the Council accepts that it may be possible for a cross subsidy to occur by which the existing ratepayer body subsidises such costs, as an operating expense, the Act precludes their funding by development contributions. No adjustment will be included therefore in the calculation of development contributions to offset any possible cross-subsidy between existing and new ratepayers to meet these costs.

7. Glossary

- 7.1 Unless the context requires otherwise, the definitions of words or terms used in this policy that are also used in the Local Government Act 2002, are those defined in that Act.
- 7.2 The purpose of this section is to define terms in this policy that are in *italics*. It does not repeat definitions of words defined in the Local Government Act 2002 or the Resource Management Act 1991.

AC cost	the cost for providing additional capacity to service the development of new households and businesses, to be expressed as the <i>AC cost</i>
Activity unit of demand	the demand for a community facility generated by development activity other than subdivision
Additional capacity project (AC project)	a capital project in the LTP intended only to provide additional capacity to service new and future households and businesses
Aged care room	any residential unit in a “rest home” or “hospital care institution” as defined in section 58(4) of the Health and Disability Service (Safety) Act 2001.
Bedroom	a room used for sleeping, normally accommodating no more than 3 persons.
Catchment	geographic areas or categories of land use in the district, as defined in Appendix B, within which Council has decided to group developments that will be served by a particular type of community facility.
Combined project (AC/ILOS project)	a project in the LTP intended to deal with shortfalls in levels of service to existing households and businesses by bringing assets up to the service standard and/or by providing additional service life, and to provide capacity for further growth.
Commencement	for the purposes of this policy, means the date on which any activity, authorised by the granting of a resource consent for land use, physically commences on the consented site.
Commercial	for the purposes of this policy, means the provision of goods, services and travellers accommodation principally for commercial gain, including camping grounds, caravan/trailer home parks, a depot for the maintenance, repair and storage of vehicles, machinery, equipment and materials and the storage and use of hazardous substances but does not include stalls or produce markets or farm buildings associated with normal farming operations including sheds, cowsheds, barns, garages and buildings for indoor poultry livestock and crops production.
Development contributions calculation period	the period over which the Council, in meeting its obligations under section 197AB(b) of the Act on the capacity life of assets, expects the benefits of capital expenditure on assets for new development to occur. This applies to both expenditures incurred in the past on assets that still offer capacity for growth and expenditures in the LTP on assets that will offer capacity for growth in the future
Dwelling unit	any building or group of buildings or any part of those buildings, used or intended to be used solely or principally for residential purposes and occupied or intended to be occupied by not more than one household – and includes a minor household unit or any accommodation unit. For the avoidance of doubt the definition of dwelling, for the purposes of this policy, does not have the meaning given to it in the Hauraki District Plan.

Gross business area	<p>(a) the <i>gross floor area</i> of any building, including the <i>gross floor area</i> of all floors of a multi-storey building; plus</p> <p>(b) the area of any part of the <i>lot</i> used solely or principally for the storage, sale, display or servicing of goods or the provision of services on the <i>lot</i> but not including permanently designated vehicle parking, manoeuvring, loading and landscaping areas, the conversion of which to another use would require resource consent; and</p> <p>excludes the area of network infrastructure including pipes, lines and installations, roads, water supply, wastewater and stormwater collection and management systems, but includes the area of buildings occupied by network service providers, including offices, workshops, warehouses and any outside areas used for carrying out their normal business.</p>
Gross floor area	has the meaning given to it in section 4.0 of the Hauraki District Plan.
ILOS cost	the cost of improving levels of service to existing households and businesses by bringing assets up to the service standard and/or by providing additional service life.
Impervious area	that part of the <i>lot</i> which is already covered or is to be covered by any impermeable artificial surface comprising steel or metal, brick, concrete, glass or plastic, but excludes metallised or gravelled surfaces and any impervious areas created without a building or resource consent.
Improved level of service project (ILOS project)	a capital project in the LTP intended only to deal with shortfalls in levels of service to existing households and businesses by bringing assets up to the service standard and/or by providing additional service life.
Industrial	for the purposes of this policy, means any land, building or part of a building used for the processing, assembly, servicing, testing, repair, packaging, storage or manufacture of a product or produce, including the maintenance, repair and storage of vehicles, machinery, equipment and materials, and the storage of hazardous substances associated with the activity, but does not include farm buildings associated with normal farming operations including sheds, cowsheds, barns, garages and buildings for indoor poultry livestock and crops production.
Legally established	means, in relation to any <i>lot</i> or development, any <i>lot</i> for which a title has been issued, or any dwelling, commercial or industrial unit or other building for which a code of compliance certificate has been issued. <i>Legally established</i> development includes buildings and structures demolished up to 5 years prior to date of the current application
Lot unit of demand	the demand expected for a community facility by the creation of a lot through subdivision, to which the Council commits capacity in community facilities.
Other activity	for the purposes of Table 3, means any activity that is not able to be defined as a dwelling unit or commercial or industrial activity and includes public schools and hospitals, places of worship and the activities associated with non-profit making clubs and organisations, but excludes farm buildings associated with normal farming operations including sheds, cowsheds, barns, garages and buildings for indoor poultry livestock and crops production
Past surplus capacity	capacity in assets as a result of capital expenditure made in the past in anticipation of development from the date specified in section 4.8.5 of this policy.

Remaining surplus capacity	the estimated remaining capacity in capital assets at the end of the LTP period, available to service future development occurring after the LTP period.
Retirement unit	any residential unit other than an aged care room, in a “retirement village” as defined in section 6 of the Retirement Villages Act 2003.
Service standard	a level of service for any network infrastructure, community infrastructure or reserves set by Council and stated in the asset management plans for the assets concerned, having due regard to one or more of the following factors: <ul style="list-style-type: none"> (a) demand data based on market research; (b) widely accepted and documented engineering or other minimum standards; (c) politically endorsed service levels based on community consultation; (d) safety standards mandated by Local or Central Government; (e) environmental standards mandated by Local or Central Government; (f) existing service levels, where these are recognised by all concerned parties to be adequate but have no formal ratification; (g) efficiency considerations where the service standard must take account of engineering and economic efficiency requirements which require a long-term approach to optimality.
Significant public benefit	a clear benefit created toward the enjoyment, health, convenience, safety and well-being of the community or the care of animals or the environment.
Surplus capacity project (SC project)	a past capital expenditure project carried out from the date specified in this section 4.8.6 of this policy.
Unit of demand	a unit of measurement by which the relative demand for a community facility, generated by different types of development activity (existing or proposed), can be assessed. A unit of demand may be expressed as a lot unit of demand or an activity unit of demand.
Utility Building	a structure containing facilities (such as toilet, shower, laundry, hot water cylinder, laundry tub) that make a lot habitable without or prior to the erection of a dwelling.

8. Review

- 8.1 This policy will be reviewed in 2027 in conjunction with the development of the 2027-37 Long Term Plan to align it with revised growth assumptions and the infrastructure funding response to growth and development.

9. Document management and control

Title	Development Contributions Policy 2024
Sponsor	Group Manager Service Delivery
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Appendix A - Assessment of effects in relation to significant assumptions

Assumption	Level of uncertainty	Potential effects
The rate, level and location of growth will occur as forecast in the high scenario rating growth projections in the Long Term Plan 2024-34.	Medium	There is a chance the forecast population growth may be lower than anticipated. Lower than forecast growth will result in an under-recovery of development contributions revenue. Higher than projected rateable units could put pressure on the provision of certain infrastructure.
Capital expenditure will be in accordance with the capital works programme in the Long Term Plan 2024-34.	Medium in years one to three of the Long Term Plan 2024-34, but higher further out.	We have a higher level of confidence regarding the costs of capital projects in the short-term but less certainty in the longer term. This is due to possible fluctuations in the economy, growth patterns, regulatory requirements, etc. That some capital project costs are greater or lesser than estimated resulting in increased or reduced debt levels from those forecast.
No significant changes to <i>service standards</i> are expected to occur other than those planned for in the asset management plans.	Medium	No significant effects are anticipated in the first three years of this LTP, however there is a risk that the services the Council delivers may change.
The level of third party funding (such as (Waka Kotahi NZ Transport Agency subsidies) will continue at anticipated levels set out in the Long Term Plan 2024-34.	Medium	There is a risk the rate of subsidy will be lower than the rates budgeted for. A 1% reduction in the FAR subsidy rate would amount to a reduction in subsidy income of approximately \$180,000 per annum. If there is a reduction, the subsidy may not cover the cost of works we have planned for
There will be no significant variations to predicted rates of interest and inflation to those set out in the Long Term Plan 2024-34.	Medium	Periods of high inflation and interest may necessitate revision of the capital works programme due to affordability, however no significant changes to the inflation rates and interest rates are expected in the short to medium term.
The revenue from rates will be sufficient to meet the operating and maintenance costs of capital expenditure funded by development contributions.	Low	No significant effects anticipated.

Appendix B – Development contribution catchments

Community facility	Catchment	Development contribution apply where the service is available or proposed to be available
Land transport	District	Development anywhere in the district
	Plains	Development anywhere in the Plains Ward
	Paeroa	Development anywhere in the Paeroa Ward
	Waihi	Development anywhere in the Waihi Ward
Waste Management	District	Development anywhere in the district
Sub-regional community infrastructure	District	Development anywhere in the district
Community infrastructure	Plains	Development anywhere in the Plains Ward
	Paeroa	Development anywhere in the Paeroa Ward
	Waihi	Development anywhere in the Waihi Ward
Water supply - District and Scheme-by-scheme	District	All development where the service is available or proposed to be available
	Paeroa (includes Mackaytown/Karangahake)	
	Paeroa Rural	
	Waihi (includes Waikino)	
	Kerepēhi	
	Tūrua	
	Plains (includes Waitakaruru village)	
	Pūkorokoro-Miranda	
Ngātea		
Wastewater treatment - District and Scheme-by-scheme	District	All development where the service is available or proposed to be available
	Paeroa, Ngātea, Kerepehi and Tūrua	
	Whiritoa	
	Waitakaruru (No settlement data)	
	Waihi	
Stormwater – District and Scheme-by-scheme	District	All development where the service is available or proposed to be available
	Ngātea	
	Paeroa	
	Waihi	
	Kerepēhi	
	Tūrua	
Kaiaua		

Appendix C– Hauraki District Plan summary of financial contribution provisions

In accordance with section 106(2)(f) of the Act, the following extracts from Section 7.0 of the Hauraki District Plan summarise the activities for which financial contributions can be required, the purpose for which they can be used for and the rules for calculating contribution amounts.

“7.10 FINANCIAL CONTRIBUTIONS”

“7.10.1(6) Financial contributions can be imposed under this District Plan for the mitigation of direct effects on roads, water supply, stormwater and sewage disposal.”

“7.10.1(9) Two situations exist- provision of on-site infrastructure and off-site infrastructure.

(a) ON-SITE INFRASTRUCTURE

These are the infrastructure and services internal to the subdivision or development. These will be required to be provided by the developer, at the developer’s cost and to the standard set out in Section 8. Generally, these facilities will be vested in the Council and will be required as a normal condition on resource consents.

Where additional capacity is required to comply with a Structure Plan, the Council will forward fund the work and will be reimbursed by subsequent developers. If the Council is not in a position to do this at a particular time, the developer may forward fund the work and be reimbursed by the Council once funds are available from subsequent developers.

(b) OFF-SITE INFRASTRUCTURE

(i) Linkages

These are the facilities outside of the development required to connect the development site to existing Council owned infrastructure. Generally, the total cost of these will be paid for by the developer, and will be required as a normal condition of resource consents.

Where additional capacity is required to comply with a Structure Plan, the Council will forward fund the work and will be reimbursed by subsequent developers. If the Council is not in a position to do this at a particular time, the developer may forward fund the work and be reimbursed by Council once funds are available from subsequent developers.

(ii) Infrastructure and Services

These are facilities remote from the development, such as wastewater treatment systems, water treatment plants and the transport network. New subdivisions and developments incrementally add to usage and demand on such services. The cost of mitigating the effects of increased usage will be recovered through a Financial Contribution in cash, payable to the Council, and imposed as a condition on resource consents.”

“7.10.5 RULES

(1) SEWAGE

(a) New Sewerage Works

The total cost of developing and installing new sewerage reticulation, sewage treatment and/or disposal works required to serve any development or subdivision, shall be met entirely as a cost to the developer.

(b) Upgrading and Extensions of Existing Sewerage Works

Where any development or subdivision (either within or outside the boundary of any sewerage scheme) will cause the need to upgrade and/or extend an existing sewerage scheme (or part thereof), the Financial Contribution shall be calculated as the cost of upgrading and/or extending the service to the level set out under Performance Standard 8.5.1, that is directly attributable to the development or subdivision.

(2) WATER SUPPLY

(a) New Water Supply Works

The total cost of developing new water supply reticulation, treatment and/or works required to serve any development or subdivision, shall be met entirely as a cost to the developer.

(b) Upgrading and Extensions to Existing Water Supply Systems

Where any development or subdivision (whether inside or outside the boundaries of the water supply scheme) will cause the need to upgrade and/or extend an existing public water supply scheme (or part thereof), the Financial Contribution required to be provided shall be assessed as the cost of upgrading and/or extending the service to the level set out under Performance Standard 8.5.3, that is directly attributable to the development or subdivision.

(3) STORMWATER AND LAND DRAINAGE

(a) New Stormwater and Land Drainage Works

The total cost of developing new stormwater and land drainage reticulation and/or works required to serve any development or subdivision, shall be met entirely as a cost to the developer.

(b) Upgrading and Extensions to Existing Stormwater and Land Drainage Systems

Where any development or subdivision (whether inside or outside the boundaries of the stormwater or land drainage scheme) will cause the need to upgrade and/or extend an existing public stormwater or land drainage scheme (or part thereof), the Financial Contribution required to be provided shall be assessed as the cost of upgrading and/or extending the service to the level set out in Performance Standards 8.5.4 and 8.5.5, that is directly attributable to the development or subdivision.

(4) ROADS

(a) New Roads and Streets in all Zones

The total cost of developing new roads and streets (including unformed legal roads and streets) required to service a development or subdivision shall be met entirely as a cost to the developer.

(b) Upgrading and Extensions to Existing Roads

Where any development or subdivision in the Rural, Coastal and Karangahake Gorge Zones will cause the need to upgrade and/or extend an existing road (or part thereof), the Financial Contribution shall be calculated as the cost of upgrading and/or extending the road to the level set out under Performance Standard 8.4.9, that is directly attributable to the development or subdivision. Any cash contribution will be determined based on the following formula:

$$\begin{array}{ccc} \text{Estimated Cost of Roading} & \times & \text{Additional AADT} \\ \text{Upgrading} & & \text{Existing AADT plus Additional} \\ & & \text{AADT} \end{array}$$

Where AADT is the estimated annual average daily traffic for the section of road concerned. Each additional lot is deemed to generate 10 vehicle movements per day.

- (c)** Where any development or subdivision in a Structure Plan area will cause the need to upgrade and/or extend an existing road (or part thereof), the total costs shall be met entirely as a cost to the developer.
- (d)** Where any development or subdivision in the Residential or Low Density Residential Zone will cause the need to upgrade and/or extend an existing road (or part thereof) to the urban standard (road width, kerb and channel, footpath, street lights) the financial contribution shall be calculated as the cost of upgrading and/or extending the road to the level set out under performance standard 8.4.9.

(5) FINANCIAL CONTRIBUTION WAIVER OR REDUCTION

- (a) Any application for a waiver of or reduction to the level of a Financial Contribution required by Rule 7.10.5 (1) – (4) is a Discretionary Activity.”

Appendix D – Demand factors for business development

B.1. Land transport

Assumptions

Average business site size = 1500m²

Gross business area is 60% of site = 1000m²

Employees per hectare of business = 30 FTEs/ha (FTE (Full Time Equivalent). Employment figures may be amended subject to further sampling)

Average Household Unit Trip generation = 9 trips per day = 1 *Unit of Demand*

Business sites per net hectare = 5 (7500m² sites, 2500m² roads)

Gross business area per hectare = 5 X 1000 = 5000m²

Each site of 1500m² and each 1000m² of gross business area has = 30/5 FTE's = 6FTE's

Minimum trip generation = 3 trips per FTE per day = 18 trips per day

Unit of Demand Factor = 18/9 = 2 per 1000m² of business area OR 0.002 per m² of business area.

B.2 Water supply and wastewater treatment

Assumptions:

Residential consumption 200 litres per person per day = 1 *Unit of Demand*

Average dwelling occupancy = 2.53 persons¹⁴

Average business water consumption = 15,000 litres per hectare of business land per day (Consumption figures may be amended subject to further sampling)

1 household unit uses 200 litres X 2.53 = 506 litres per day = 1 *Unit of Demand*

1000m² business land area uses 15000 litres / 10 = 1500 litres per day

Unit of Demand Factor = 1500/506 = 2.96 per 1000m² land area

Assume gross business area is 60% of land area ie 1000m² site has 600m² gross business area and uses 1500 litres per day.

Unit of Demand factor = 1500/506/600 = 0.0049 per m² of gross business area.

B.3 Urban stormwater

Assumptions

Average residential site = 600m²

Runoff coefficient for greenfield = 0.40ⁱ = C₁

Runoff coefficient for residential areas = 0.55ⁱⁱ = C₂

Runoff coefficient for business use = 0.65ⁱⁱⁱ = C₃

Unit of Demand Factor for business land, comparing residential and business runoff and areas=

$$= \frac{C_3 - C_1}{C_2 - C_1} \times \frac{1000m^2}{600m^2}$$

$$= \frac{0.65 - 0.40}{0.55 - 0.40} \times \frac{1000m^2}{600mm^2}$$

$$= 1.667 \times 1.67 = 2.78$$

2.78 per 1000m² site OR 0.00278 per m² of impervious area.

Surface Water, Building Industry Authority, December 2000, Table 1, Runoff Coefficients, Page 2.

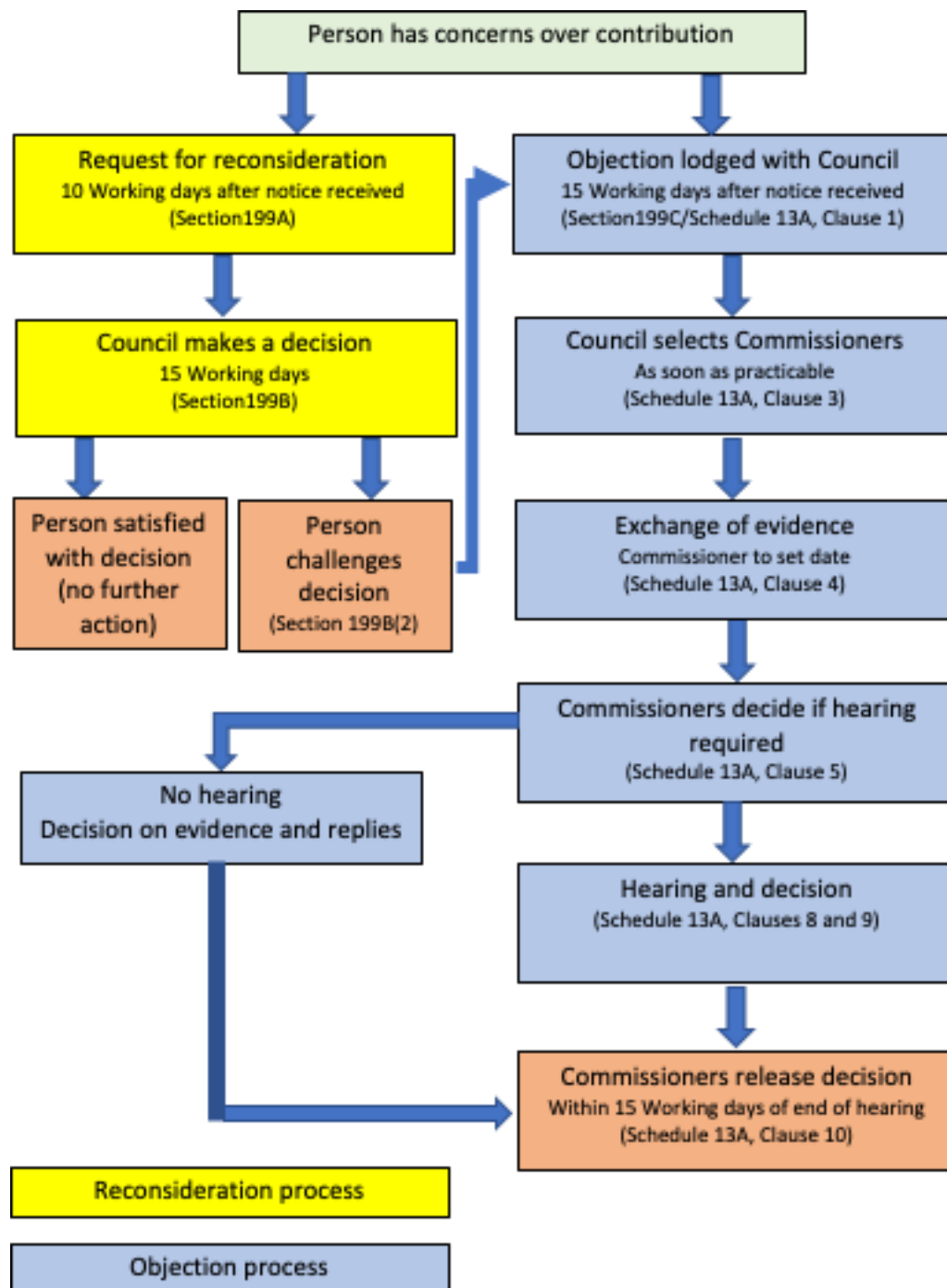
i Heavy clay soil types – pasture and grass cover.

ii Residential areas in which *impervious area* is 35% to 50%.

iii Industrial, commercial, shopping areas and town house developments.

¹⁴ 2018 NZ Census results show Hauraki District had 20,022 usual residents in 7,914 occupied dwellings giving average occupancy of 2.53 persons per dwelling.

Appendix E – Development contribution reconsideration and objection process



Appendix F- Cause/benefits matrix

Calculation of Growth Component %

Causation/ Benefits matrix		CAUSATION										
		(To what degree does 'Growth' cause the need for the Project?)										
BENEFIT			Growth capacity only	Mainly Growth capacity, with some LOS	Mainly Growth capacity, with some Renewal	Growth and LOS or Renewal cause equally	LOS, with some Growth capacity	Renewal, with some Growth capacity	LOS only	Renewal only	LOS, with some Renewal	Renewal, with some LOS
		To what degree does 'Growth' community benefit from the project?	Code	Gg	Gl	Gr	G-LR	Lg	Rg	Ll	Rr	Lr
	Code	Factor	1	0.75	0.75	0.5	0.1	0.1	0	0	0	0
New and Future Arrivals benefit only	Nn	1	100%	88%	88%	75%	55%	55%	Unlikely	Unlikely	Unlikely	Unlikely
New and Future Arrivals mainly benefit, with some Existing Community benefit	Ne	0.5	75%	63%	63%	50%	30%	30%	25%	25%	25%	25%
Existing Community and New and Future Arrivals all benefit to the same extent	E-N	0.25	63%	50%	50%	38%	18%	18%	13%	13%	13%	13%
Existing Community mainly benefit, with some New and Future Arrivals benefit	En	0.1	55%	43%	43%	30%	10%	10%	5%	5%	5%	5%
Existing Community benefit only	Ee	0	Unlikely	38%	38%	25%	5%	5%	0%	0%	0%	0%

Appendix G – Schedule of assets



For more information:

- **W** www.hauraki-dc.govt.nz
- **E** info@hauraki-dc.govt.nz
- **P** 07 862 8609 or 0800 734 834 (from within District)

Visit us at one of our offices:

- Paeroa: 1 William Street
- Ngatea: 84 Orchard West Road
- Waihi: 40 Rosemont Road

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Community Infrastructure	CL_Paeroa	Recreation 17330 - Recreation Reserves Capital Paeroa	30,467	10.0%	90.0%
Community Infrastructure	CL_Paeroa	Recreation 17326 - Paeroa Domain Capital	1,440	10.0%	90.0%
Community Infrastructure	CL_Paeroa	Other 28322 - Construct Library - Paeroa	9,750	20.0%	80.0%
Community Infrastructure	CL_Paeroa	Other 28321 - Construct Library Paeroa	151,923	20.0%	80.0%
Community Infrastructure	CL_Paeroa	Other 28322 - Construct Library - Paeroa	13,925	40.0%	60.0%
Community Infrastructure	CL_Paeroa	Other 28321 - Construct Library Paeroa	1,641,714	20.0%	80.0%
Community Infrastructure	CL_Paeroa	Other 28322 - Construct Library - Paeroa	25,820	20.0%	80.0%
Community Infrastructure	CL_Paeroa	Recreation 30353 - Hutchinsons Reserve Development - Paeroa	7,325	5.0%	95.0%
Community Infrastructure	CL_Paeroa	Recreation 30386 - Primrose Hill Walkway Project	3,845	10.0%	90.0%
Community Infrastructure	CL_Paeroa	Other 28321 - Construct Library Paeroa	42,185	40.0%	60.0%
Community Infrastructure	CL_Paeroa	Recreation 30946 - Primrose Hill, Paeroa - Carpark Extension	20,143	2.0%	98.0%
Community Infrastructure	CL_Paeroa	Recreation 30386 - Primrose Hill Walkway Project	19,512	10.0%	90.0%
Community Infrastructure	CL_Paeroa	Recreation 30945 - Primrose Hill, Paeroa - Cenotaph Development	7,685	5.0%	95.0%
Community Infrastructure	CL_Paeroa	Recreation 31998 - Footpath in Paeroa Domain	3,700	10.0%	90.0%
Community Infrastructure	CL_Paeroa	Recreation 31367 - Karangahake Carpark	1,624	30.0%	70.0%
Community Infrastructure	CL_Paeroa	Wharf Street Jetty Project	200,000	5.0%	95.0%
Community Infrastructure	CL_Paeroa	1234_001 - Leach's field fencing for dogs	7,593	30.0%	70.0%
Community Infrastructure	CL_Paeroa	1155_001 - Paeroa - Renewals Recreation	790	10.0%	90.0%
Community Infrastructure	CL_Paeroa	1155_001 - Paeroa - Renewals Recreation	15,000	10.0%	90.0%
Community Infrastructure	CL_Paeroa	1317_001 - Paeroa - Railway Reserve skate park	45,000	10.0%	90.0%
Paeroa Community Infrastructure Total			2,249,440		
Community Infrastructure	CL_Plains	Recreation 17327 - Hugh Hayward Capital	4,808	10.0%	90.0%
Community Infrastructure	CL_Plains	Recreation 30506 - Waitakaruru Rugby Club Car Park	2,178	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 30516 - Turua Domain Car Park	1,438	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 30514 - Turua Jetty Car Park	575	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 30510 - Waitakaruru Domain Car Park	403	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 30512 - Piako River Jetty Car Park	115	5.0%	95.0%
Community Infrastructure	CL_Plains	Recreation 30506 - Waitakaruru Rugby Club Car Park	40,511	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 31288 - Ngātea Main Street	19,310	5.0%	95.0%
Community Infrastructure	CL_Plains	Recreation 30512 - Piako River Jetty Car Park	14,799	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 30516 - Turua Domain Car Park	12,203	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 30514 - Turua Jetty Car Park	7,882	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 31934 - Dudding Reserve Upgrade17/18	4,125	2.0%	98.0%
Community Infrastructure	CL_Plains	Recreation 31985 - Hugh Hayward Domain Carpark - Install Safety Signs & Speed Bumps	4,000	5.0%	95.0%
Community Infrastructure	CL_Plains	Recreation 30510 - Waitakaruru Domain Car Park	90	10.0%	90.0%
Community Infrastructure	CL_Plains	Recreation 31288 - Ngātea Main Street	95,161	15.0%	85.0%
Community Infrastructure	CL_Plains	Recreation 31934 - Dudding Reserve Upgrade17/18	53,425	5.0%	95.0%
Community Infrastructure	CL_Plains	Recreation 32424 - Turua Walkway Project	14,970	5.0%	95.0%
Community Infrastructure	CL_Plains	1236_001 - Kerepēhi domain fencing for dogs	28,283	2.0%	98.0%
Community Infrastructure	CL_Plains	1237_001 - Extension of Hugh Hayward cycleway to connect to Northern subdivisions	30,737	10.0%	90.0%
Community Infrastructure	CL_Plains	1299_001 - New Ramp Access Ngātea Pool	4,331	10.0%	90.0%
Community Infrastructure	CL_Plains	1299_001 - New ramp access for Ngātea pool	20,545	10.0%	90.0%
Community Infrastructure	CL_Plains	1157_001 - Plains - Renewals Recreation	5,300	10.0%	90.0%
Plains Community Infrastructure Total			365,185		
Community Infrastructure	CL_Waihi	Recreation 20495 - Morgan Park - New Playground	62,482	1.0%	99.0%
Community Infrastructure	CL_Waihi	Other 22677 - New Waihi Library Extension	32,222	10.0%	90.0%
Community Infrastructure	CL_Waihi	Recreation 18308 - Gilmour Lake	5,384	10.0%	90.0%
Community Infrastructure	CL_Plains	Recreation 20332 - Pioneer Park Development	2,830	10.0%	90.0%
Community Infrastructure	CL_Waihi	Other 22677 - New Waihi Library Extension	134,918	10.0%	90.0%
Community Infrastructure	CL_Waihi	Recreation 25073 - Pohutukawa Reserve - Upgrade to Reserve	63,046	2.0%	98.0%
Community Infrastructure	CL_Waihi	Recreation 25150 - Gilmour Lake - Junior Playground	54,425	5.0%	95.0%
Community Infrastructure	CL_Waihi	Other 22677 - New Waihi Library Extension	1,566,910	10.0%	90.0%
Community Infrastructure	CL_Waihi	Recreation 25073 - Pohutukawa Reserve - Upgrade to Reserve	10,196	2.0%	98.0%
Community Infrastructure	CL_Waihi	Other 22677 - New Waihi Library Extension	12,475	40.0%	60.0%
Community Infrastructure	CL_Waihi	Other 22677 - New Waihi Library Extension	2,822	20.0%	80.0%
Community Infrastructure	CL_Waihi	Recreation 30533 - George Street Car Park (Gilmour Lake)	5,120	2.0%	98.0%
Community Infrastructure	CL_Waihi	Recreation 29827 - Installation of BBQ Roof at Gilmour Park	5,062	5.0%	95.0%
Community Infrastructure	CL_Waihi	Recreation 30533 - George Street Car Park (Gilmour Lake)	55,772	15.0%	85.0%
Community Infrastructure	CL_Waihi	Waihi - Victoria Park Playground Upgrade	44,000	5.0%	95.0%
Community Infrastructure	CL_Waihi	1238_001 - Hauraki Rail Trail - Waihi Extension	175,238	10.0%	90.0%
Community Infrastructure	CL_Waihi	1238_001 - Hauraki Rail Trail - Waihi Extension	738,667	10.0%	90.0%
Community Infrastructure	CL_Waihi	1337_001 - Whiritoa Beach Reserve - additional playground swings	22,120	5.0%	95.0%
Community Infrastructure	CL_Waihi	1374_002 - Waihi Skate park	250,000	10.0%	90.0%
Community Infrastructure	CL_Waihi	1160_001 - Waihi - Renewals Recreation	55,000	10.0%	90.0%
Waihi Community Infrastructure Total			3,298,689		
District Community Infrastructure	SCI_District	Facilities 23405 - Hugh Hayward Domain Toilets	137,228	5.0%	95.0%
District Community Infrastructure	SCI_District	Recreation 20996 - Swimming Pool Waihi	38,417	0.0%	100.0%
District Community Infrastructure	SCI_District	Facilities 17401 - Public Toilets Capital	75,491	10.0%	90.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
District Community Infrastructure	SCI_District	Facilities 17372 - Pukerimu Cemetery - Capital	6,394	5.0%	95.0%
District Community Infrastructure	SCI_District	Facilities 25872 - New Whiritoa Toilets	97,501	2.0%	98.0%
District Community Infrastructure	SCI_District	Facilities 27425 - Victoria Street Toilets Waihi - Refurbishment	49,965	5.0%	95.0%
District Community Infrastructure	SCI_District	Facilities 27449 - Ohinemuri Toilets - Refurbishment	11,119	5.0%	95.0%
District Community Infrastructure	SCI_District	Facilities 28695 - Pukerimu Cemetery - Install New Berm	7,550	5.0%	95.0%
District Community Infrastructure	SCI_District	Facilities 30416 - Major Redevelopment of Pukerimu Cemetery, Paeroa	12,000	5.0%	95.0%
District Community Infrastructure	SCI_District	Recreation 31367 - Karangahake Carpark	5,166	5.0%	95.0%
District Community Infrastructure	SCI_District	Facilities 30416 - Major Redevelopment of Pukerimu Cemetery, Paeroa	14,620	5.0%	95.0%
District Community Infrastructure	SCI_District	Community Facilities Kaiaua Toilets	0	5.0%	95.0%
District Community Infrastructure	SCI_District	Pukerimu Cemetery Major Development	154,576	10.0%	90.0%
District Community Infrastructure	SCI_District	Paeroa Domain additional toilets/Trial recom	150,000	5.0%	95.0%
District Community Infrastructure	SCI_District	District Libraries - Book Budget	202,505	5.0%	95.0%
District Community Infrastructure	SCI_District	Karangahake Reserve development	440,983	10.0%	90.0%
District Community Infrastructure	SCI_District	1150_001 - District Libraries - Book Budget	124,523	5.0%	95.0%
District Community Infrastructure	SCI_District	1164_001 - Technology renewals (including CCTV)	416,174	10.0%	90.0%
District Community Infrastructure	SCI_District	1164_001 - Technology renewals (including CCTV)	109,580	10.0%	90.0%
District Community Infrastructure	SCI_District	1153_001 - Karangahake Reserve development	123,833	10.0%	90.0%
District Community Infrastructure	SCI_District	1144_001 - District Libraries - Radio Frequency Identification	107,646	30.0%	70.0%
District Community Infrastructure	SCI_District	1145_001 - Ngātea library and service centre	81,442	15.0%	85.0%
District Community Infrastructure	SCI_District	1138_001 - Pūkorokoro to Kaiaua HRT extension	1,574,516	5.0%	95.0%
District Community Infrastructure	SCI_District	1214_001 - Waihi Casket Berm	5,221	10.0%	90.0%
District Community Infrastructure	SCI_District	1216_001 - Miranda Casket Berm	9,740	10.0%	90.0%
District Community Infrastructure	SCI_District	1139_001 - Pukerimu Cemetery Major Development	5,677	10.0%	90.0%
District Community Infrastructure	SCI_District	1139_001 - Pukerimu Cemetery Major Development	3,299	10.0%	90.0%
District Community Infrastructure	SCI_District	1153_001 - Karangahake Reserve development	11,945	20.0%	80.0%
District Community Infrastructure	SCI_District	1150_001 - District Libraries - Book Budget	130,897	5.0%	95.0%
District Community Infrastructure	SCI_District	1164_001 - Technology renewals (including CCTV)	116,569	10.0%	90.0%
District Community Infrastructure	SCI_District	1164_001 - Technology renewals (including CCTV)	66,910	10.0%	90.0%
District Community Infrastructure	SCI_District	1153_001 - Karangahake Reserve development	53,635	10.0%	90.0%
District Community Infrastructure	SCI_District	1144_001 - District Libraries - Radio Frequency Identification	4,438	5.0%	95.0%
District Community Infrastructure	SCI_District	1175_001 - Paeroa Dog Pound	95,226	10.0%	90.0%
District Community Infrastructure	SCI_District	1138_001 - Pūkorokoro to Kaiaua HRT extension	367,794	5.0%	95.0%
District Community Infrastructure	SCI_District	1145_001 - Ngātea library and service centre	134,941	10.0%	90.0%
Waste Management - District	SOLW_District	1122_001 - Waihi Transfer station - Weighbridge	269,242	10.0%	90.0%
District Community Infrastructure	SCI_District	1153_001 - Karangahake Reserve development	128,703	10.0%	90.0%
District Community Infrastructure	SCI_District	1214_001 - Waihi Casket Berm	297	10.0%	90.0%
District Community Infrastructure	SCI_District	1139_001 - Pukerimu Cemetery Major Development	12,354	10.0%	90.0%
District Community Infrastructure	SCI_District	1171_002 - Waihi Aircon	187,894	10.0%	90.0%
Waste Management - District	SOLW_District	1348_001 - Paeroa RTS Outbound Weighbridge installation	571	10.0%	90.0%
Waste Management - District	SOLW_District	1348_001 - Paeroa RTS Outbound Weighbridge installation	17,221	10.0%	90.0%
Waste Management - District	SOLW_District	1288_001 - Waste Management: New Safety Rails for Paeroa RTS	11,331	10.0%	90.0%
Waste Management - District	SOLW_District	1289_001 - Waste Management: Safety Railing for Waihi RTS	30,446	10.0%	90.0%
District Community Infrastructure	SCI_District	1224_001 - Paeroa - cemetery - carpark renewal	23,986	10.0%	90.0%
District Community Infrastructure	SCI_District	1171_002 - Waihi Aircon	200	10.0%	90.0%
District Community Infrastructure	SCI_District	1171_008 - Paeroa Library Property Renewals	616	5.0%	95.0%
District Community Infrastructure	SCI_District	1171_009 - Waihi Library Property Renewals	3,847	5.0%	95.0%
District Community Infrastructure	SCI_District	1139_001 - Pukerimu Cemetery Major Development	297	10.0%	90.0%
Waste Management - District	SOLW_District	1171_001 - Pareoa RTS: Electrical Mains renewal	0	10.0%	90.0%
District Community Infrastructure	SCI_District	1138_001 - Pūkorokoro to Kaiaua HRT extension	84	5.0%	95.0%
District Community Infrastructure	SCI_District	1171_008 - Paeroa Library Property Renewals	975	10.0%	90.0%
District Community Infrastructure	SCI_District	1171_009 - Waihi Library Property Renewals	675	10.0%	90.0%
District Community Infrastructure	SCI_District	1150_001 - District Libraries - Book Budget	152,000	10.0%	90.0%
District Community Infrastructure	SCI_District	1153_001 - Karangahake Reserve development	80,900	10.0%	90.0%
District Community Infrastructure	SCI_District	1303_001 - District wide - rubber matting for playground resurface	47,400	10.0%	90.0%
District Community Infrastructure	SCI_District	1216_001 - Miranda Ashes Berm	15,800	10.0%	90.0%
District Community Infrastructure	SCI_District	1215_001 - Paeroa Casket Berm	6,300	10.0%	90.0%
District Community Infrastructure	SCI_District	1214_001 - Waihi Casket Berm	6,300	10.0%	90.0%
District Community Infrastructure	SCI_District	1164_001 - Technology renewals (including CCTV)	260,100	10.0%	90.0%
Community Infrastructure	CI_Plains	1145_001 - Plains Community Hub	1,061,000	10.0%	90.0%
District Community Infrastructure Total			7,266,058		
Community Infrastructure Total			13,179,372		
Land Transport	RD_District	Roading 20110 - Paeroa Streetscape - Mackay Street	36,667	5.0%	95.0%
Land Transport	RD_District	Roading 20816 - Non Sub Roding - Footpaths	1,412	2.0%	98.0%
Land Transport	RD_District	Roading 20110 - Paeroa Streetscape - Mackay Street	21,541	10.0%	90.0%
Land Transport	RD_District	Roading 21867 - Non Sub Roding - Seal Extensions	240,791	5.0%	95.0%
Land Transport	RD_District	Roading 20110 - Paeroa Streetscape - Mackay Street	70,095	10.0%	90.0%
Land Transport	RD_District	Roading 20816 - Non Sub Roding - Footpaths	61,343	5.0%	95.0%
Land Transport	RD_District	Roading 28654 - Roding Waihi - Re-development of Silverton Parking Area	8,576	5.0%	95.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Land Transport	RD_District	Roading 28654 - Roding Waihi - Re-development of Silverton Parking Area	118,782	5.0%	95.0%
Land Transport	RD_District	Recreation 29492 - Wharf / Mackay Street Streetscape 2016/2018	14,433	10.0%	90.0%
Land Transport	RD_District	Recreation 29492 - Wharf / Mackay Street Streetscape 2016/2018	830,116	10.0%	90.0%
Land Transport	RD_District	Recreation 29491 - Upper Seddon Street Streetscape 2016/2018	22,098	10.0%	90.0%
Land Transport	RD_District	Roading 28654 - Roding Waihi - Re-development of Silverton Parking Area	1,760	5.0%	95.0%
Land Transport	RD_District	Roading 31901 - Parry Palms Slipway, Waihi (Non Sub)	334,554	25.0%	75.0%
Land Transport	RD_District	Recreation 29492 - Wharf / Mackay Street Streetscape 2016/2018	108,028	10.0%	90.0%
Land Transport	RD_District	Roading 28654 - Roding Waihi - Re-development of Silverton Parking Area	7,306	5.0%	95.0%
Land Transport	RD_District	Roading 32671 - Thorn Road, Waihi - Seal Extension	28,757	5.0%	95.0%
Land Transport	RD_District	Roading 32466 - Miller Ave School - Drop-Off Zone	21,293	1.0%	99.0%
Land Transport	RD_District	Roading 33734 - Toomey Street Footpath Widening, Renewal and Safety Improvements	6,815	2.0%	98.0%
Land Transport	RD_District	Recreation 29492 - Wharf / Mackay Street Streetscape 2016/2018	13,002	10.0%	90.0%
Land Transport	RD_District	Roading 32246 - Bradford Road - Extension	100,000	15.0%	85.0%
Land Transport	RD_District	Roading 32656 - Bradford Rd Widening	901	30.0%	70.0%
Land Transport	RD_District	Roading 32673 - Belcher ROW, Waihi	1,010	80.0%	20.0%
Land Transport	RD_District	Roading 33513 - Station Road/SH26 Paeroa - Pedestrian Crossing	79	20.0%	80.0%
Land Transport	RD_District	Roading 32663 - Kerepēhi Industrial New Road Extension	15	100.0%	0.0%
Land Transport	RD_District	Roading 32303 - Parry Palms Slipway Extension, Waihi (Non Sub)	-5,782	100.0%	0.0%
Land Transport	RD_District	Roading Minor Improvements	90,322	10.0%	90.0%
Land Transport	RD_District	Roading New Road Extensions	62,664	100.0%	0.0%
Land Transport	RD_District	Roading Access and Mobility	22,394	5.0%	95.0%
Land Transport	RD_District	Roading Minor Improvements - (Renewal)	42,319	12.5%	87.5%
Land Transport	RD_District	Minor Improvements	254,088	90.0%	10.0%
Land Transport	RD_District	New Road Extensions	612,478	100.0%	0.0%
Land Transport	RD_District	Access and Mobility	49,468	5.0%	95.0%
Land Transport	RD_District	Minor Improvements - (Renewal)	370,936	10.0%	90.0%
Land Transport	RD_District	Pavement Rehabilitation	336,477	25.0%	75.0%
Land Transport	RD_District	1146_001 - Paeroa Urban Streetscape	219,319	30.0%	70.0%
Land Transport	RD_District	1015_002 - Mahuta Road Bridge Replacement	70,334	5.0%	95.0%
Land Transport	RD_District	1006_002 - New KC SW Control - Grey St. Turning & K&C	44,967	5.0%	95.0%
Land Transport	RD_District	1226_001 - 8 Orchard West Rd Carpark - Hammond Lane	132,440	5.0%	95.0%
Land Transport	RD_District	1008_003 - Waitete Road Nth, Waihi - new drainage and geometric improvements	68,046	10.0%	90.0%
Land Transport	RD_District	1004_004 - Mataura Road, Waihi - urbanisation (utilising FC contributions)	0	25.0%	75.0%
Land Transport	RD_District	1001_001 - Minor improvements (levels of service)	56,310	10.0%	90.0%
Land Transport	RD_District	1001_001 - Minor improvements (levels of service)	5,877	10.0%	90.0%
Land Transport	RD_District	1008_002 - Bradford Road - Extension	7,514	5.0%	95.0%
Land Transport	RD_District	1006_002 - New KC SW Control - Grey St. Turning & K&C	21,208	2.0%	98.0%
Land Transport	RD_District	1004_004 - Mataura Road, Waihi - urbanisation (utilising FC contributions)	0	5.0%	95.0%
Land Transport	RD_District	1004_003 - Ridgeview Place, Waihi - urbanisation (utilising FC contributions)	9,452	5.0%	95.0%
Land Transport	RD_District	1228_001 - Car Parks	64,969	10.0%	90.0%
Land Transport	RD_District	1008_004 - Morrison Rd Seal Extension	9,760	10.0%	90.0%
Land Transport	RD_District	1008_005 - Ngatitangata Rd Seal Extension RP 1221 - 1648	15,050	10.0%	90.0%
Land Transport	RD_District	1016_014 - Mahuta Rd North Bridge Road Reinstatement	44,580	5.0%	95.0%
Land Transport	RD_District	1018_002 - Mahuta Road North Bridge Component replacement	91,396	5.0%	95.0%
Land Transport	RD_District	1000_001 - Access and Mobility	73,600	10.0%	90.0%
Land Transport	RD_District	1001_001 - Minor improvements (levels of service)	225,600	10.0%	90.0%
Land Transport	RD_District	1015_001 - Minor Improvements (renewals)	68,400	10.0%	90.0%
Land Transport	RD_District	1008_001 - New Road Extensions	162,100	10.0%	90.0%
Land Transport	RD_District	1008_005 - Ngatitangata Rd Seal Extension RP 1221 - 1648	100,000	5.0%	95.0%
Land Transport	RD_District	1006_001 - New Kerb Channel Stormwater Control - Paeroa	59,400	10.0%	90.0%
Land Transport District Total			5,435,063		
Land Transport	RD_Paeroa	Recreation Paeroa - Wharf Street upgrade	22,109	10.0%	90.0%
Land Transport	RD_Paeroa	Roading New Footpaths - Paeroa	0	5.0%	95.0%
Land Transport	RD_Paeroa	New Footpaths - Paeroa	78,465	87.0%	13.0%
Land Transport	RD_Paeroa	1011_003 - FP Renewal - Paeroa - Western side of Arney St to be replaced from Kea Crossing	5,545	5.0%	95.0%
Land Transport	RD_Paeroa	1002_001 - New Footpaths - Paeroa	23,625	10.0%	90.0%
Land Transport	RD_Paeroa	1002_001 - New Footpaths - Paeroa	65	10.0%	90.0%
Land Transport	RD_Paeroa	1146_001 - Paeroa Urban Streetscape	126,759	10.0%	90.0%
Land Transport	RD_Paeroa	1011_003 - FP Renewal - Paeroa - Western side of Arney St to be replaced from Kea Crossing	11,427	5.0%	95.0%
Land Transport	RD_Paeroa	1006_005 - Coronation Street new K&C	4,690	5.0%	95.0%
Land Transport	RD_Paeroa	1146_001 - Paeroa Urban Streetscape	0	0.0%	100.0%
Land Transport	RD_Paeroa	1002_001 - New Footpaths - Paeroa	97,250	10.0%	90.0%
Land Transport Paeroa Total			369,934		
Land Transport	RD_Plains	Roading New Footpaths - Plains	0	5.0%	95.0%
Land Transport	RD_Plains	Recreation Ngātea - Main Street renewal	523,171	5.0%	95.0%
Land Transport	RD_Plains	New Footpaths - Plains	3,175	87.0%	13.0%
Land Transport	RD_Plains	Ngatea - Main Street renewal	1,144,778	10.0%	90.0%
Land Transport	RD_Plains	1154_001 - Ngātea - Main Street renewal	46,149	5.0%	95.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Land Transport	RD_Plains	1154_001 - Ngātea - Main Street renewal	1,125	5.0%	95.0%
Land Transport	RD_Plains	1225_001 - Waihi Urban Streetscape	23,116	10.0%	90.0%
Land Transport	RD_Plains	1226_001 - 8 Orchard West Rd Carpark - Hammond Lane	3,393	10.0%	90.0%
Land Transport	RD_Plains	1005_001 - New Kerb Channel Stormwater Control - Plains	32,400	10.0%	90.0%
Land Transport Plains Total			1,777,307		
Land Transport	RD_Waihi	Roading 27226 - Waihi (FC) Maddock / Consol St Intersection Upgrade	15,968	0.0%	100.0%
Land Transport	RD_Waihi	Roading 27224 - Waihi New FP - Robert Street (FC) and K&C (Robin to Settlers Dr)	3,313	0.0%	100.0%
Land Transport	RD_Waihi	Roading 27223 - Waihi New FP - Maddock St (FC) and K&C (Consol to Magnolia)	2,918	0.0%	100.0%
Land Transport	RD_Waihi	Roading 27225 - Waihi New FP Bradford Street (FC) and K&C (Victoria to Robin)	2,800	0.0%	100.0%
Land Transport	RD_Waihi	Roading 27159 - Waihi Footpath Renewal - Toomey St (Kensington to Hospital)	609	5.0%	95.0%
Land Transport	RD_Waihi	Roading 27259 - Waihi Waitete Road Cafe - Street Light Installation (FC)	124	1.0%	99.0%
Land Transport	RD_Waihi	Roading 27166 - Waihi New Footpath Silverton Road (Mangatoetoe to Victoria St)	220	5.0%	95.0%
Land Transport	RD_Waihi	Roading 27167 - Waihi New Footpath Smith St (Somerset to Donnelly)	193	5.0%	95.0%
Land Transport	RD_Waihi	Roading 27224 - Waihi New FP - Robert Street (FC) and K&C (Robin to Settlers Dr)	28,676	2.0%	98.0%
Land Transport	RD_Waihi	Roading 27225 - Waihi New FP Bradford Street (FC) and K&C (Victoria to Robin)	4,139	2.0%	98.0%
Land Transport	RD_Waihi	Roading 27159 - Waihi Footpath Renewal - Toomey St (Kensington to Hospital)	3,068	2.0%	98.0%
Land Transport	RD_Waihi	Roading 27167 - Waihi New Footpath Smith St (Somerset to Donnelly)	1,068	2.0%	98.0%
Land Transport	RD_Waihi	Roading 27167 - Waihi New Footpath Smith St (Somerset to Donnelly)	10,218	2.0%	98.0%
Land Transport	RD_Waihi	Roading 29460 - Waihi new Footpath & Kerb and Channel - Waitete Rd (Orchard Rd to Too	3,616	5.0%	95.0%
Land Transport	RD_Waihi	Roading 29459 - Waihi New Footpath/Kerb and Channel - Orchard Road (SH2 to Waitete Rd	821	2.0%	98.0%
Land Transport	RD_Waihi	Roading 29460 - Waihi new Footpath & Kerb and Channel - Waitete Rd (Orchard Rd to Too	99,545	5.0%	95.0%
Land Transport	RD_Waihi	Roading 29459 - Waihi New Footpath/Kerb and Channel - Orchard Road (SH2 to Waitete Rd	62,439	2.0%	98.0%
Land Transport	RD_Waihi	Recreation 29491 - Upper Seddon Street Streetscape 2016/2018	-1,875	0.0%	100.0%
Land Transport	RD_Waihi	Roading New Footpaths - Waihi	738	87.0%	13.0%
Land Transport	RD_Waihi	New Footpaths - Waihi	22,486	87.0%	13.0%
Land Transport	RD_Waihi	1008_002 - Bradford Road - Extension	15,005	20.0%	80.0%
Land Transport	RD_Waihi	1004_001 - New Footpaths - Waihi	8,501	5.0%	95.0%
Land Transport	RD_Waihi	1004_002 - Consol St. Footpath between Maddock and Cornwall Streets	133,938	5.0%	95.0%
Land Transport	RD_Waihi	1225_001 - Waihi Urban Streetscape	3,453	10.0%	90.0%
Land Transport	RD_Waihi	1206_001 - Upper Seddon Street Streetscape 2016/2018	23,223	10.0%	90.0%
Land Transport	RD_Waihi	1004_001 - New Footpaths - Waihi	97,250	10.0%	90.0%
Land Transport Waihi Total			542,452		
Land Transport Total			8,124,757		
Waste Management - District	SOLW_District	Solid Waste Waihi Transfer Station - Upgrade	152,378	10.0%	90.0%
Waste Management - District	SOLW_District	Solid Waste Paeroa Transfer Station - Upgrade	28,952	10.0%	90.0%
Waste Management - District	SOLW_District	Paeroa Transfer Station - Upgrade	36,048	10.0%	90.0%
Waste Management - District	SOLW_District	Waihi Transfer Station - Upgrade	47,622	10.0%	90.0%
Waste Management - District	SOLW_District	1121_001 - Solid Waste: Paeroa Transfer Station Upgrade	104,210	10.0%	90.0%
Waste Management - District	SOLW_District	1122_001 - Waihi Transfer station - Weighbridge	6,117	10.0%	90.0%
Waste Management - District	SOLW_District	1121_001 - Solid Waste: Paeroa Transfer Station Upgrade	14,394	10.0%	90.0%
Waste Management - District	SOLW_District	1121_001 - Solid Waste: Paeroa Transfer Station Upgrade	583	10.0%	90.0%
Waste Management - District	SOLW_District	AP2324-01 - Change of Layout Paeroa site	590,000	10.0%	90.0%
Solid Waste District Total			980,303		
Solid Waste Total			980,303		
Stormwater	SW_District	1287_001 - Comprehensive stormwater discharge consents - district wide	56,985	10.0%	90.0%
Stormwater	SW_District	1287_001 - Comprehensive stormwater discharge consents - district wide	56,985	10.0%	90.0%
Stormwater	SW_District	1287_001 - Stormwater Kaiaua Stormwater Consents	89,701	2.0%	98.0%
Stormwater	SW_District	1287_001 - Stormwater Waihi Comprehensive Stormwater Discharge Consent	156,429	10.0%	90.0%
Stormwater	SW_District	1287_001 - Stormwater Paeroa Comprehensive Stormwater Discharge Consent	156,429	35.0%	65.0%
Stormwater	SW_District	1287_001 - Stormwater Plains Comprehensive Stormwater Discharge Consent	156,429	10.0%	90.0%
Stormwater	SW_District	1287_001 - Stormwater Whiritoa Comprehensive Stormwater Discharge Consent	156,429	5.0%	95.0%
Stormwater District Total			829,386		
Stormwater	SW_Kaiaua	Stormwater Kaiaua Upgrades	34,447	2.0%	98.0%
Stormwater	SW_Kaiaua	1124_001 - Stormwater Kaiaua Upgrades	33,606	2.0%	98.0%
Stormwater	SW_Kaiaua	1340_001 - Stormwater Treatment upgrades - Kaiaua	600	2.0%	98.0%
Stormwater District Total			68,653		
Stormwater	SW_Kerepēhi	Stormwater 30824 - SW Kerepēhi - Pipe open Drain Rimu Street	7,116	5.0%	95.0%
Stormwater	SW_Kerepēhi	Stormwater 30826 - SW Kerepēhi - Pipe open Drain ex Post Office	3,921	5.0%	95.0%
Stormwater	SW_Kerepēhi	Stormwater Kerepēhi Upgrades	3,633	5.0%	95.0%
Stormwater	SW_Kerepēhi	1126_001 - Stormwater Ngātea upgrades	407	5.0%	95.0%
Stormwater	SW_Kerepēhi	1342_001 - Stormwater Treatment upgrades - Kerepēhi	1,100	5.0%	95.0%
Stormwater District Total			16,177		
Stormwater	SW_Ngātea	Stormwater 17169 - SW Capital Ngātea - Piping Ngātea Township	42,052	5.0%	95.0%
Stormwater	SW_Ngātea	Stormwater 21373 - SW Capital Ngātea - Pipiroa Road (Church) Piping	40,651	5.0%	95.0%
Stormwater	SW_Ngātea	Stormwater 21374 - SW Capital Ngātea - Pauls Drive Piping	5,600	5.0%	95.0%
Stormwater	SW_Ngātea	Stormwater 21373 - SW Capital Ngātea - Pipiroa Road (Church) Piping	22,215	5.0%	95.0%
Stormwater	SW_Ngātea	Stormwater 21373 - SW Capital Ngātea - Pipiroa Road (Church) Piping	8,400	5.0%	95.0%
Stormwater	SW_Ngātea	Stormwater 26670 - Ngātea - Pipe Open Drain St Paul's Drive	12,760	5.0%	95.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Stormwater	SW_Ngātea	Stormwater 21373 - SW Capital Ngātea - Pipiroa Road (Church) Piping	360	5.0%	95.0%
Stormwater	SW_Ngātea	Stormwater Ngātea Upgrades	44,295	5.0%	95.0%
Stormwater	SW_Ngātea	1133_001 - Stormwater Kerepēhi Renewals	6,480	5.0%	95.0%
Stormwater	SW_Ngātea	1338_001 - Stormwater Treatment upgrades - Ngātea	16,500	5.0%	95.0%
Stormwater District Total			199,313		
Stormwater	SW_Paeroa	Stormwater 17167 - SW Capital Paeroa	188,352	5.0%	95.0%
Stormwater	SW_Paeroa	Stormwater 30825 - SW Paeroa - Pipe open Drain Coronation Street	9,558	5.0%	95.0%
Stormwater	SW_Paeroa	Stormwater 30827 - SW Paeroa - Pipe open Drain RV Centre	6,324	5.0%	95.0%
Stormwater	SW_Paeroa	Stormwater 28651 - SW Paeroa - Pipe Junction Road Open Drain	3,039	5.0%	95.0%
Stormwater	SW_Paeroa	Stormwater Paeroa Upgrades	68,144	5.0%	95.0%
Stormwater	SW_Paeroa	1127_001 - Stormwater Paeroa Upgrades	168	5.0%	95.0%
Stormwater	SW_Paeroa	1135_001 - Stormwater Paeroa Renewals	0	5.0%	95.0%
Stormwater	SW_Paeroa	1127_001 - Stormwater Paeroa Upgrades	945	5.0%	95.0%
Stormwater	SW_Paeroa	1127_001 - Stormwater Paeroa Upgrades	1,875	5.0%	95.0%
Stormwater	SW_Paeroa	1294_001 - Stormwater - Wharf Street 3 Waters upgrade	308	2.0%	98.0%
Stormwater	SW_Paeroa	1127_001 - Stormwater Paeroa Upgrades	72,000	5.0%	95.0%
Stormwater	SW_Paeroa	1336_001 - Stormwater Treatment upgrades - Paeroa	16,500	5.0%	95.0%
Stormwater District Total			367,213		
Stormwater	SW_Turua	Stormwater 17171 - SW Capital Turua - Improvement Assets	25,890	2.0%	98.0%
Stormwater	SW_Turua	Stormwater 21375 - SW Capital Turua - Hauraki Rd Piping	59,080	2.0%	98.0%
Stormwater	SW_Turua	Stormwater 25371 - Turua - Waihou Street - Pipe Open Drain	41,518	2.0%	98.0%
Stormwater	SW_Turua	Stormwater 30823 - SW Turua - Pipe open Drain Waihou Street	32,161	2.0%	98.0%
Stormwater	SW_Turua	Stormwater Turua Upgrades	16,359	2.0%	98.0%
Stormwater District Total			175,008		
Stormwater	SW_Waihi	Stormwater 21370 - SW Capital Waihi - Orchard Road Piping	24,857	5.0%	95.0%
Stormwater	SW_Waihi	Stormwater 21370 - SW Capital Waihi - Orchard Road Piping	1,023	5.0%	95.0%
Stormwater	SW_Waihi	Stormwater 21370 - SW Capital Waihi - Orchard Road Piping	15,814	5.0%	95.0%
Stormwater	SW_Waihi	Stormwater 32378 - 9 Christensen Street Waihi - Replacement Stormwater Pipes	75,922	5.0%	95.0%
Stormwater	SW_Waihi	Stormwater Waihi Upgrades	142,278	5.0%	95.0%
Stormwater	SW_Waihi	1327_002 - Ridgeview SW urbanisation works	47,405	2.0%	98.0%
Stormwater	SW_Waihi	1137_001 - Stormwater Waihi Renewals	24,450	5.0%	95.0%
Stormwater	SW_Waihi	1137_001 - Stormwater Waihi Renewals	7,285	5.0%	95.0%
Stormwater	SW_Waihi	1129_001 - Waihi SW Waihi Upgrades	40,794	5.0%	95.0%
Stormwater	SW_Waihi	1327_001 - Stormwater Waihi upgrades	147,349	5.0%	95.0%
Stormwater	SW_Waihi	1129_001 - Waihi SW Waihi Upgrades	86,551	5.0%	95.0%
Stormwater	SW_Waihi	1129_001 - Waihi SW Waihi Upgrades	38,679	5.0%	95.0%
Stormwater	SW_Waihi	1129_001 - Waihi SW Waihi Upgrades	35,057	5.0%	95.0%
Stormwater	SW_Waihi	1129_002 - Waihi SW Upgrades - Adams Street extension	86,341	2.0%	98.0%
Stormwater	SW_Waihi	1337_001 - Stormwater Treatment upgrades - Waihi	16,500	10.0%	90.0%
Stormwater District Total			790,305		
Stormwater	SW_Whiritoa	Stormwater Whiritoa Upgrades	5,135	5.0%	95.0%
Stormwater	SW_Whiritoa	1341_001 - Stormwater Treatment upgrades - Whiritoa	1,100	5.0%	95.0%
Stormwater District Total			6,235		
Stormwater Total			2,452,290		
Water Supply	WA_District	Water District Wide Pipe Renewal Programme (Service Continuity)	597,182	10.0%	90.0%
Water Supply	WA_District	District Cast Iron Pipe Renewal	198,342	10.0%	90.0%
Water Supply	WA_District	District Wide Pipe Renewal Programme (Service Continuity)	750,384	10.0%	90.0%
Water Supply	WA_District	1282_001 - Concrete Pipe replacement	272,857	15.0%	85.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	45,433	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	19,187	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	277,803	10.0%	90.0%
Water Supply	WA_District	1027_001 - District Treatment Asset Renewals	13,451	10.0%	90.0%
Water Supply	WA_District	1048_001 - Water H&S Upgrades	207,231	0.0%	100.0%
Water Supply	WA_District	1027_001 - District Treatment Asset Renewals	344,581	10.0%	90.0%
Water Supply	WA_District	1030_002 - District Wide Pipe Renewal Programme (Service Continuity) - Waihi Raw Water M	939	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	1,264	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	661	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	2,074	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	162,661	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	2,144	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	10,025	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	365	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	17,615	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	85,499	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	115,460	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	71	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	799	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	69,232	10.0%	90.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Water Supply	WA_District	1021_001 - District water demand management	48,073	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	2,144	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,872	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	6,174	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	14,584	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	7,471	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	7,143	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	540	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	10,790	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	178,262	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	19,114	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	21,240	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	2,308	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	5,381	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	2,841	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,063	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	68	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,080	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	523	10.0%	90.0%
Water Supply	WA_District	1297_001 - Plains and Paeroa Water Connection	1,725	15.0%	85.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	795	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	801	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	21,165	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,796	10.0%	90.0%
Water Supply	WA_District	1282_001 - Concrete Pipe replacement	5,303	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	45,433	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	19,292	10.0%	90.0%
Water Supply	WA_District	1027_001 - District Treatment Asset Renewals	2,481	10.0%	90.0%
Water Supply	WA_District	1048_001 - Water H&S Upgrades	45,248	0.0%	100.0%
Water Supply	WA_District	1027_001 - District Treatment Asset Renewals	490,236	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	59,802	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	5,828	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	13,393	10.0%	90.0%
Water Supply	WA_District	1029_001 - District Water Meter Renewals	1,153	0.0%	100.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	385	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	2,258	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	1,785	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	21,322	10.0%	90.0%
Water Supply	WA_District	1060_002 - DIA002 - Electrical Upgrades (pumpstations)	0	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	76,482	10.0%	90.0%
Water Supply	WA_District	1021_001 - District water demand management	52,906	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	3,217	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	3,387	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,330	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	5,394	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	945	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	4,253	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,523	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	2,048	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	2,998	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	525	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	23,924	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	4,961	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	10,503	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	3,010	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	945	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	12,210	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	6,327	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	0	10.0%	90.0%
Water Supply	WA_District	1297_001 - Plains and Paeroa water connection	13,952	0.0%	100.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	20,659	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	22,579	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	61,728	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	68,577	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	21,838	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	32,632	10.0%	90.0%
Water Supply	WA_District	1282_001 - Concrete Pipe replacement	695,255	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	9,585	10.0%	90.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	6,830	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,885	10.0%	90.0%
Water Supply	WA_District	1021_001 - District water demand management	392	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	26,083	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	525	10.0%	90.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	989	10.0%	90.0%
Water Supply	WA_District	1026_001 - District Cast Iron Pipe Renewal	165,000	5.0%	95.0%
Water Supply	WA_District	1027_001 - District Treatment Asset Renewals	154,000	5.0%	95.0%
Water Supply	WA_District	1030_001 - District Wide Pipe Renewal Programme (Service Continuity)	1,101,000	5.0%	95.0%
Water Supply	WA_District	1282_001 - Concrete Pipe replacement	550,000	5.0%	95.0%
Water Supply District Total			7,436,524		
Water Supply	WA_Paeroa	Water 22106 - Paeroa - Water Supply - Treatment Upgrade	6,654	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22106 - Paeroa - Water Supply - Treatment Upgrade	2,161	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22106 - Paeroa - Water Supply - Treatment Upgrade	116,108	10.0%	90.0%
Water Supply	WA_Paeroa	Water 24416 - Paeroa - Water Supply - Water Treatment Upgrade 2012 - 2015	18,830	9.0%	91.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	636	0.0%	100.0%
Water Supply	WA_Paeroa	Water 22106 - Paeroa - Water Supply - Treatment Upgrade	1,098,700	10.0%	90.0%
Water Supply	WA_Paeroa	Water 24416 - Paeroa - Water Supply - Water Treatment Upgrade 2012 - 2015	59,008	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	26,356	0.0%	100.0%
Water Supply	WA_Paeroa	Water 22106 - Paeroa - Water Supply - Treatment Upgrade	1,367,888	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	117,885	0.0%	100.0%
Water Supply	WA_Paeroa	Water 24416 - Paeroa - Water Supply - Water Treatment Upgrade 2012 - 2015	109,237	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	218,994	5.0%	95.0%
Water Supply	WA_Paeroa	Water 22106 - Paeroa - Water Supply - Treatment Upgrade	443,856	10.0%	90.0%
Water Supply	WA_Paeroa	Water 24416 - Paeroa - Water Supply - Water Treatment Upgrade 2012 - 2015	63,490	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	436,543	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	108,427	10.0%	90.0%
Water Supply	WA_Paeroa	Water 31727 - Kaimanawa Water Connection to Paeroa	100,301	10.0%	90.0%
Water Supply	WA_Paeroa	Water 24416 - Paeroa - Water Supply - Water Treatment Upgrade 2012 - 2015	54,538	10.0%	90.0%
Water Supply	WA_Paeroa	Water 31877 - Paeroa Reticulation - Watermain Renewal, Opatito Road	21,459	2.0%	98.0%
Water Supply	WA_Paeroa	Water 31878 - Paeroa Reticulation - Renew Watermain, Raroa Road	2,131	10.0%	90.0%
Water Supply	WA_Paeroa	Water 31727 - Kaimanawa Water Connection to Paeroa	1,594,804	6.0%	94.0%
Water Supply	WA_Paeroa	Water 31878 - Paeroa Reticulation - Renew Watermain, Raroa Road	50,267	5.0%	95.0%
Water Supply	WA_Paeroa	Water 24416 - Paeroa - Water Supply - Water Treatment Upgrade 2012 - 2015	5,285	10.0%	90.0%
Water Supply	WA_Paeroa	Water 22584 - Karangahake/Mackaytown - renewal of source/treatment	1,944	10.0%	90.0%
Water Supply	WA_Paeroa	Water 31877 - Paeroa Reticulation - Watermain Renewal, Opatito Road	413	5.0%	95.0%
Water Supply	WA_Paeroa	Water Kaimanawa Connection with Plains or Paeroa	2,148,771	6.0%	94.0%
Water Supply	WA_Paeroa	Kaimanawa Connection with Paeroa	641,425	6.0%	94.0%
Water Supply	WA_Paeroa	Paeroa Raw Water Pumps	65,792	10.0%	90.0%
Water Supply	WA_Paeroa	1022_001 - Kaimanawa Connection with Paeroa	21,319	6.0%	94.0%
Water Supply	WA_Paeroa	1032_001 - Karangahake/Mackaytown - renewal of source/treatment	60	35.0%	65.0%
Water Supply	WA_Paeroa	1038_001 - Paeroa Raw Water Pumps	99,350	35.0%	65.0%
Water Supply	WA_Paeroa	1040_001 - Paeroa Standby Pump for Dell Pumpstation	1,078	15.0%	85.0%
Water Supply	WA_Paeroa	1022_001 - Kaimanawa Water Connection to Paeroa	4,050	6.0%	94.0%
Water Supply	WA_Paeroa	1040_001 - Paeroa Standby Pump for Dell Pumpstation	0	10.0%	90.0%
Water Supply	WA_Paeroa	1341_001 Paeroa Raw Water Main	74,373	15.0%	85.0%
Water Supply	WA_Paeroa	1030_001 - Paeroa Dell Booster Pump - VSD and Electrical Upgrade	6,431	10.0%	90.0%
Water Supply	WA_Paeroa	1038_001 - Paeroa Raw Water Pumps	3,520	35.0%	65.0%
Water Supply	WA_Paeroa	1030_001 - Install North and South mag meters on Ohinemuri network	10,778	10.0%	90.0%
Water Supply	WA_Paeroa	1023_001 - Ohinemuri Drill under the River	2,182	2.0%	98.0%
Water Supply Paeroa Total			9,105,044		
Water Supply	WA_Plains	Water 17772 - Kerepēhi - Water Supply - Water Treatment Upgrade - Preliminary Profe	185,570	0.0%	100.0%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	184,624	0.0%	100.0%
Water Supply	WA_Plains	Water 17626 - Waitakaruru - Water Supply - Resource Consent Renewals	133,485	0.0%	100.0%
Water Supply	WA_Plains	Water 18105 - Kerepēhi - Water Supply - Bulkmain to Ngātea Stage 3	33,253	0.0%	100.0%
Water Supply	WA_Plains	Water 19630 - Kerepēhi - Water Supply - Water Treatment Upgrade - Raw Water Investi	24,605	0.0%	100.0%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	14,916	0.0%	100.0%
Water Supply	WA_Plains	Water 19521 - Waitakaruru - Water Supply - Quarry Storage Facility	6,110	0.0%	100.0%
Water Supply	WA_Plains	Water 17773 - Kerepēhi - Water Supply - Resource Consent Renewals	4,566	0.0%	100.0%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	1,168,591	5.0%	95.0%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	188,463	4.5%	95.5%
Water Supply	WA_Plains	Water 22026 - Kerepēhi - Water Treatment Upgrade - Waihou Intake Upgrade Contract 4	124,158	4.5%	95.5%
Water Supply	WA_Plains	Water 17626 - Waitakaruru - Water Supply - Resource Consent Renewals	57,496	0.0%	100.0%
Water Supply	WA_Plains	Water 21769 - Kerepēhi - Water Supply - Intake Pumpstation Upgrade - Pump and Vaccu	35,323	0.0%	100.0%
Water Supply	WA_Plains	Water 17772 - Kerepēhi - Water Supply - Water Treatment Upgrade - Preliminary Profe	21,006	0.0%	100.0%
Water Supply	WA_Plains	Water 19521 - Waitakaruru - Water Supply - Quarry Storage Facility	5,761	0.0%	100.0%
Water Supply	WA_Plains	Water 17625 - Waitakaruru - Water Supply - Deep Groundwater Investigation Project	4,178	0.0%	100.0%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	5,463,323	5.0%	95.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Water Supply	WA_Plains	Water 19521 - Waitakaruru - Water Supply - Quarry Storage Facility	325,426	4.5%	95.5%
Water Supply	WA_Plains	Water 22026 - Kerepēhi - Water Treatment Upgrade - Waihou Intake Upgrade Contract 4	164,965	0.0%	100.0%
Water Supply	WA_Plains	Water 23115 - Steen Road Watermain Renewal - Quarry Storage Project	84,879	5.0%	95.0%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	39,581	4.5%	95.5%
Water Supply	WA_Plains	Water 20689 - Kerepēhi - Water Supply - Water Treatment Upgrade - Network modelling	38,633	4.5%	95.5%
Water Supply	WA_Plains	Water 23325 - Waitakaruru WTP - Renewal of Reticulation Pumps	6,057	0.0%	100.0%
Water Supply	WA_Plains	Water 17772 - Kerepēhi - Water Supply - Water Treatment Upgrade - Preliminary Profe	3,212	0.0%	100.0%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	2,618,416	5.0%	95.0%
Water Supply	WA_Plains	Water 19521 - Waitakaruru - Water Supply - Quarry Storage Facility	857,706	4.5%	95.5%
Water Supply	WA_Plains	Water 23325 - Waitakaruru WTP - Renewal of Reticulation Pumps	86,680	0.0%	100.0%
Water Supply	WA_Plains	Water 23115 - Steen Road Watermain Renewal - Quarry Storage Project	62,482	5.0%	95.0%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	39,498	4.5%	95.5%
Water Supply	WA_Plains	Water 20689 - Kerepēhi - Water Supply - Water Treatment Upgrade - Network modelling	29,880	4.5%	95.5%
Water Supply	WA_Plains	Water 17773 - Kerepēhi - Water Supply - Resource Consent Renewals	990	4.5%	95.5%
Water Supply	WA_Plains	Water 23115 - Steen Road Watermain Renewal - Quarry Storage Project	913,290	5.0%	95.0%
Water Supply	WA_Plains	Water 19521 - Waitakaruru - Water Supply - Quarry Storage Facility	675,901	4.5%	95.5%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	227,701	4.5%	95.5%
Water Supply	WA_Plains	Water 20689 - Kerepēhi - Water Supply - Water Treatment Upgrade - Network modelling	20,242	4.5%	95.5%
Water Supply	WA_Plains	Water 26646 - Waitakaruru WTP - Electrical, Automation and UV Upgrade	18,755	0.0%	100.0%
Water Supply	WA_Plains	Water 23325 - Waitakaruru WTP - Renewal of Reticulation Pumps	13,608	0.0%	100.0%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	4,750	4.5%	95.5%
Water Supply	WA_Plains	Water 28153 - Waitakaruru WTP - UV and Reservoir Connection - Design / Build	464,518	5.0%	95.0%
Water Supply	WA_Plains	Water 19521 - Waitakaruru - Water Supply - Quarry Storage Facility	110,307	4.5%	95.5%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	77,503	4.5%	95.5%
Water Supply	WA_Plains	Water 27814 - Plains Reticulation - upsize Mc Gowan Av to feed Hydrant at Kerepeehi	44,910	1.0%	99.0%
Water Supply	WA_Plains	Water 28203 - Waitakaruru Drinking Water Upgrade - Balance of Plant	39,863	5.0%	95.0%
Water Supply	WA_Plains	Water 23115 - Steen Road Watermain Renewal - Quarry Storage Project	16,525	5.0%	95.0%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	6,405	4.5%	95.5%
Water Supply	WA_Plains	Water 26687 - Waitakaruru WTP - Renew Chlorine Room Doors	1,969	4.7%	95.3%
Water Supply	WA_Plains	Water 26646 - Waitakaruru WTP - Electrical, Automation and UV Upgrade	-136	0.0%	100.0%
Water Supply	WA_Plains	Water 29030 - Renewal of 4.2km water main - Pipiroa Road	234,198	5.0%	95.0%
Water Supply	WA_Plains	Water 28153 - Waitakaruru WTP - UV and Reservoir Connection - Design / Build	158,712	5.0%	95.0%
Water Supply	WA_Plains	Water 28203 - Waitakaruru Drinking Water Upgrade - Balance of Plant	37,474	5.0%	95.0%
Water Supply	WA_Plains	Water 19243 - Kerepēhi - Water Supply - Water Treatment Upgrade	23,105	4.5%	95.5%
Water Supply	WA_Plains	Water 29067 - Waitakaruru WTP upgrade - Electrical & Automation Stg III	20,175	4.7%	95.3%
Water Supply	WA_Plains	Water 20214 - Kerepēhi - Water Supply - Water Treatment Upgrade - Detailed Design a	15,880	4.5%	95.5%
Water Supply	WA_Plains	Water 26646 - Waitakaruru WTP - Electrical, Automation and UV Upgrade	7,739	4.7%	95.3%
Water Supply	WA_Plains	Water 29030 - Renewal of 4.2km water main - Pipiroa Road	93,239	5.0%	95.0%
Water Supply	WA_Plains	Water 28203 - Waitakaruru Drinking Water Upgrade - Balance of Plant	65,378	5.0%	95.0%
Water Supply	WA_Plains	Water 29067 - Waitakaruru WTP upgrade - Electrical & Automation Stg III	62,899	4.7%	95.3%
Water Supply	WA_Plains	Water 26646 - Waitakaruru WTP - Electrical, Automation and UV Upgrade	6,406	4.7%	95.3%
Water Supply	WA_Plains	Water 28153 - Waitakaruru WTP - UV and Reservoir Connectoion - Design / Build	2,461	5.0%	95.0%
Water Supply	WA_Plains	Water 31702 - Plains Storage Project - Kerepēhi Treated Water Reservoirs	439,731	5.0%	95.0%
Water Supply	WA_Plains	Water 29067 - Waitakaruru WTP upgrade - Electrical & Automation Stg III	262,658	2.0%	98.0%
Water Supply	WA_Plains	Water 31077 - Turua Water Main Upgrade - Stage One (Southern End)	246,201	5.0%	95.0%
Water Supply	WA_Plains	Water 28203 - Waitakaruru Drinking Water Upgrade - Balance of Plant	86,261	2.0%	98.0%
Water Supply	WA_Plains	Water 29030 - Renewal of 4.2km water main - Pipiroa Road	30,368	5.0%	95.0%
Water Supply	WA_Plains	Water 26646 - Waitakaruru WTP - Electrical, Automation and UV Upgrade	22,130	4.7%	95.3%
Water Supply	WA_Plains	Water 23115 - Steen Road Watermain Renewal - Quarry Storage Project	19,395	5.0%	95.0%
Water Supply	WA_Plains	Water 31076 - Hauraki Road - 150mm diameter Bridge Crossing	9,563	0.0%	100.0%
Water Supply	WA_Plains	Water 31702 - Plains Storage Project - Kerepēhi Treated Water Reservoirs	2,715,310	5.0%	95.0%
Water Supply	WA_Plains	Water 26646 - Waitakaruru WTP - Electrical, Automation and UV Upgrade	9,423	0.0%	100.0%
Water Supply	WA_Plains	Water 29030 - Renewal of 4.2km water main - Pipiroa Road	61	5.0%	95.0%
Water Supply	WA_Plains	Plains Reticulation Booster and Transfer Pumps	145,000	10.0%	90.0%
Water Supply	WA_Plains	Plains Resource Consents Waitakaruru	66,403	2.0%	98.0%
Water Supply	WA_Plains	1279_001 - Raw water tank Kerepēhi	65,585	5.0%	95.0%
Water Supply	WA_Plains	1280_001 - Kerepēhi raw water main	16,861	10.0%	90.0%
Water Supply	WA_Plains	1279_001 - Raw water tank Kerepēhi	132,488	5.0%	95.0%
Water Supply	WA_Plains	1280_001 - Kerepēhi raw water main	918,816	10.0%	90.0%
Water Supply	WA_Plains	1345_001 Steen Road Consent	28,288	5.0%	95.0%
Water Supply	WA_Plains	1030_001 - Te Angi Sreet - Turua Main Renewal & Upsize	2,308	5.0%	95.0%
Water Supply	WA_Plains	1279_001 - Raw water tank Kerepēhi	1,102,000	10.0%	90.0%
Water Supply	WA_Plains	1280_001 - Kerepēhi raw water main	1,400,000	10.0%	90.0%
Water Supply	WA_Plains	1311_001 - Mangatarata intake pump renewal	15,750	10.0%	90.0%
Water Supply Plains Total			23,112,209		
Water Supply	WA_Waihi	Water 19014 - Waihi Water - Alternative Source	113,984	10.0%	90.0%
Water Supply	WA_Waihi	Water 23111 - Waihi Water - Alternative Source - Upper Waitawheta Consent Applicati	118,218	5.5%	94.5%
Water Supply	WA_Waihi	Water 19014 - Waihi Water - Alternative Source	36,953	5.5%	94.5%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	1,824	6.0%	94.0%
Water Supply	WA_Waihi	Water 23111 - Waihi Water - Alternative Source - Upper Waitawheta Consent Applicati	132,137	0.0%	100.0%
Water Supply	WA_Waihi	Water 24687 - Waihi - Water Treatment Upgrade - 2012-2015	86,234	4.5%	95.5%
Water Supply	WA_Waihi	Water 19014 - Waihi Water - Alternative Source	7,346	0.0%	100.0%
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	773	6.0%	94.0%
Water Supply	WA_Waihi	Water 24687 - Waihi - Water Treatment Upgrade - 2012-2015	889,743	10.0%	90.0%
Water Supply	WA_Waihi	Water 26523 - Waihi - Alternative Source - Ohinemuri Intake	46,264	10.0%	90.0%
Water Supply	WA_Waihi	Water 23111 - Waihi Water - Alternative Source - Upper Waitawheta Consent Applicati	45,682	0.0%	100.0%
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	33,668	6.0%	94.0%
Water Supply	WA_Waihi	Water 26524 - Waihi - Alternative Source - Ohinemuri Pipeline	8,978	6.0%	94.0%
Water Supply	WA_Waihi	Water 19014 - Waihi Water - Alternative Source	-365	0.0%	100.0%
Water Supply	WA_Waihi	Water 24687 - Waihi - Water Treatment Upgrade - 2012-2015	440,442	10.0%	90.0%
Water Supply	WA_Waihi	Water 26524 - Waihi - Alternative Source - Ohinemuri Pipeline	1,281,723	5.0%	95.0%
Water Supply	WA_Waihi	Water 26523 - Waihi - Alternative Source - Ohinemuri Intake	549,674	5.0%	95.0%
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	157,257	5.0%	95.0%
Water Supply	WA_Waihi	Water 28249 - Waihi WTP Upgrade - Construct New Wastewater Line	66,736	6.0%	94.0%
Water Supply	WA_Waihi	Water 28279 - Waihi WTP - Design / Suerpvision of Wastewater Connection to Sewer Net	48,000	6.0%	94.0%
Water Supply	WA_Waihi	Water 23111 - Waihi Water - Alternative Source - Upper Waitawheta Consent Applicati	4,622	0.0%	100.0%
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	12,636	6.0%	94.0%
Water Supply	WA_Waihi	Water 24687 - Waihi - Water Treatment Upgrade - 2012-2015	59,167	4.5%	95.5%
Water Supply	WA_Waihi	Water 26523 - Waihi - Alternative Source - Ohinemuri Intake	41,845	5.0%	95.0%
Water Supply	WA_Waihi	Water 26524 - Waihi - Alternative Source - Ohinemuri Pipeline	19,320	6.0%	94.0%
Water Supply	WA_Waihi	Water 28249 - Waihi WTP Upgrade - Construct New Wastewater Line	5,610	6.0%	94.0%
Water Supply	WA_Waihi	Water 19014 - Waihi Water - Alternative Source	292	5.5%	94.5%
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	67,471	6.0%	94.0%
Water Supply	WA_Waihi	Water 26523 - Waihi - Alternative Source - Ohinemuri Intake	15,407	6.0%	94.0%
Water Supply	WA_Waihi	Water 26524 - Waihi - Alternative Source - Ohinemuri Pipeline	1,140	6.0%	94.0%
Water Supply	WA_Waihi	Water 22585 - Waikino - connection to Waihi supply	12,604	6.0%	94.0%
Water Supply	WA_Waihi	Water 26524 - Waihi - Alternative Source - Ohinemuri Pipeline	4,081	6.0%	94.0%
Water Supply	WA_Waihi	Water 26523 - Waihi - Alternative Source - Ohinemuri Intake	3,152	6.0%	94.0%
Water Supply	WA_Waihi	Waikino Pukekauri Network Extension	236,852	10.0%	90.0%
Water Supply	WA_Waihi	1025_001 - Waikino Pukekauri Network Extension	209,882	10.0%	90.0%
Water Supply	WA_Waihi	1272_001 - Waihi Second Membrane	15,046	50.0%	50.0%
Water Supply	WA_Waihi	1272_001 - Waihi Second Membrane	53,270	50.0%	50.0%
Water Supply	WA_Waihi	1284_001 - DIA017 - Riparian Planting at Waihi	33,992	5.0%	95.0%
Water Supply	WA_Waihi	1193_001 - Moresby Ave & Waihi - Water Pipe Renewal (2018)	3,328	10.0%	90.0%
Water Supply	WA_Waihi	1025_001 - Waikino Pukekauri Network Extension	54,995	10.0%	90.0%
Water Supply	WA_Waihi	1272_001 - Waihi Second Membrane	312,405	50.0%	50.0%
Water Supply	WA_Waihi	1024_001 - Waihi Zone Metering	17,889	10.0%	90.0%
Water Supply	WA_Waihi	1030_001 - Haszard Street Waihi, Main Renewal, Design Only	2,841	5.0%	95.0%
Water Supply	WA_Waihi	1038_001 - Renew Paeroa Intake Pump	99,350	10.0%	90.0%
Water Supply	WA_Waihi	1272_001 - Waihi Second Membrane - Testing for Resource Consent Application	15,046	50.0%	50.0%
Water Supply	WA_Waihi	1272_001 - Waihi Second Membrane	3,362,500	50.0%	50.0%
Water Supply Waihi Total			8,730,014		
Water Supply Total Total			48,383,790		
Wastewater	WW_District	District Wide Pipe Renewals Condition	1,396,877	5.0%	95.0%
Wastewater	WW_District	District Wide Sewer Pump Renewals	75,824	10.0%	90.0%
Wastewater	WW_District	1091_001 - Wastewater H&S Upgrades	6,296	20.0%	80.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	2,284	10.0%	90.0%
Wastewater	WW_District	1187_001 - Wastewater (Renewal) Paeroa Resource Consents	332,112	35.0%	65.0%
Wastewater	WW_District	1060_002 - DIA002 - Electrical Upgrades (pumpstations)	888,340	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	30,961	10.0%	90.0%
Wastewater	WW_District	1059_001 - District Wide Reactive Renewals Plants Pumpstations	212,903	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	2,216	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	60,000	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	44,528	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	1,068	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	246	10.0%	90.0%
Wastewater	WW_District	1262_001 - Wastewater Consents (District wide)	20,873	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	27,737	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	10,344	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	33,152	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	7,679	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	1,782	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	8,321	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	21,824	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	412	10.0%	90.0%
Wastewater	WW_District	1262_001 - Wastewater Consents (District wide)	28,007	10.0%	90.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	8,102	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	4,458	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	6,624	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	2,552	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	1,992	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	28,586	10.0%	90.0%
Wastewater	WW_District	1057_001 - District Wide Pipe Renewals Condition	12,408	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	4,775	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	8,898	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	420	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	2,317	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	1,940	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	2,563	10.0%	90.0%
Wastewater	WW_District	1259_001 - District Wide Replacement Pumpstation Cabinets etc - Darlington Road level contr	2,322	10.0%	90.0%
Wastewater	WW_District	1259_001 - Wastewater pumpstation SCADA - Aerial replacement	1,267	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	11,923	10.0%	90.0%
Wastewater	WW_District	1259_001 - Pump Stations SCADA	2,162	10.0%	90.0%
Wastewater	WW_District	1061_001 - District Wide sewer pump renewals - Bradford Street	4,089	5.0%	95.0%
Wastewater	WW_District	1259_002 - Pumpstations SCADA - Multismart purchase	10,535	10.0%	90.0%
Wastewater	WW_District	1057_001 - District Wide Pipe Renewals Condition	165,000	5.0%	95.0%
Wastewater	WW_District	1061_001 - District Wide Sewer Pump Renewals	89,000	10.0%	90.0%
Wastewater	WW_District	1262_001 - Wastewater Consents (District wide)	600,000	10.0%	90.0%
Wastewater District Total			4,185,716		
Wastewater	WW_Paeroa_Plains	1062_001 - Kerepēhi Resource Consents	108,479	0.0%	100.0%
Wastewater	WW_Kerepēhi	1062_001 - Wastewater (Renewals) Kerepēhi Resource Consents	0	0.0%	100.0%
Wastewater	WW_Kerepēhi	1258_001 - Kerepēhi sewer	132,709	10.0%	90.0%
Wastewater	WW_Kerepēhi	1350_001 - Kerepēhi WW Extension	70,721	50.0%	50.0%
Wastewater	WW_Kerepēhi	1258_001 - Kerepēhi sewer	50,000	5.0%	95.0%
Wastewater Kerepēhi Total			361,909		
Wastewater	WW_Ngātea	1083_001 - Wastewater Ngātea Inflow Metering	3,919	5.0%	95.0%
Wastewater	WW_Ngātea	1313_001 - Ngātea new pumpstation	55,000	10.0%	90.0%
Wastewater Ngātea Total			58,919		
Wastewater	WW_Paeroa	Wastewater 27595 - Ngātea WWTP - Resource Consent Renewal	30,631	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 28789 - Karangahake to Paeroa Wastewater Line	20,950	90.0%	10.0%
Wastewater	WW_Paeroa	Wastewater 28789 - Karangahake to Paeroa Wastewater Line	58,121	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater 27595 - Ngātea WWTP - Resource Consent Renewal	31,128	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 28723 - Ngātea WWTP Resource Consent Renewal 2015 - Post Lodgement Cons	19,319	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 28789 - Karangahake to Paeroa Wastewater Line	65,372	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater 28723 - Ngātea WWTP Resource Consent Renewal 2015 - Post Lodgement Cons	17,672	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 27595 - Ngātea WWTP - Resource Consent Renewal	2,423	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 28789 - Karangahake to Paeroa Wastewater Line	104,153	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater 27595 - Ngātea WWTP - Resource Consent Renewal	6,411	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 28723 - Ngātea WWTP Resource Consent Renewal 2015 - Post Lodgement Cons	2,653	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater 28789 - Karangahake to Paeroa Wastewater Line	284,199	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater 28723 - Ngātea WWTP Resource Consent Renewal 2015 - Post Lodgement Cons	4,260	30.0%	70.0%
Wastewater	WW_Paeroa	Wastewater Paeroa - Pipe Renewals Hydraulic	86,655	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater District Wide Pipe Renewals Condition	1,217	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater Karangahake to Paeroa Wastewater Line	224,093	10.0%	90.0%
Wastewater	WW_Paeroa	Wastewater Optimisation of the Ngātea Pump network to allow for the Ngātea North subdivisic	0	100.0%	0.0%
Wastewater	WW_Paeroa	Paeroa Resource Consent Renewal	118,184	0.0%	100.0%
Wastewater	WW_Paeroa	Optimisation of the Ngātea Pump network to allow for the Ngātea North subdivision	150,000	10.0%	90.0%
Wastewater	WW_Paeroa	Karangahake to Paeroa Wastewater Line	251,158	5.0%	95.0%
Wastewater	WW_Paeroa	Paeroa - Pipe Renewals Hydraulic	1,394,683	5.0%	95.0%
Wastewater	WW_Paeroa	Kerepēhi Resource Consents	151,169	19.0%	81.0%
Wastewater	WW_Paeroa	1051_001 - Karangahake to Paeroa Wastewater Line	165,395	90.0%	10.0%
Wastewater	WW_Paeroa	1067_001 - Paeroa - Pipe Renewals Hydraulic	65,008	5.0%	95.0%
Wastewater	WW_Paeroa	1067_001 - Paeroa - Pipe Renewals Hydraulic	12,840	5.0%	95.0%
Wastewater	WW_Paeroa	1067_001 - Paeroa - Pipe Renewals Hydraulic	130,921	5.0%	95.0%
Wastewater	WW_Paeroa	1067_001 - Paeroa - Pipe Renewals Hydraulic	1,756,321	5.0%	95.0%
Wastewater	WW_Paeroa	1261_001 - Paeroa northern sewer	97,844	75.0%	25.0%
Wastewater	WW_Paeroa	1344_001 - Step Screen Junction Road	55,000	5.0%	95.0%
Wastewater Paeroa Total			5,307,781		
Wastewater	WW_Paeroa_Plains	1263_001 - Paeroa Upgrading WWTP	199,675	35.0%	65.0%
Wastewater	WW_Paeroa_Plains	1187_001 - Wastewater (Renewal) Paeroa Resource Consents	2,658	35.0%	65.0%
Wastewater	WW_Paeroa_Plains	1187_001 - Wastewater (Renewal) Paeroa Resource Consents	4,194	35.0%	65.0%
Wastewater	WW_Paeroa_Plains	1263_001 - Paeroa Upgrading WWTP	635,377	35.0%	65.0%
Wastewater	WW_Paeroa_Plains	1187_001 - Wastewater (Renewal) Paeroa Resource Consents	5,253	35.0%	65.0%
Wastewater	WW_Paeroa_Plains	1263_002 - Paeroa WwTP Inlet Works Upgrade	296,186	35.0%	65.0%

Schedule of assets for which development contributions will be used

Activity	DCP Catchment	Project name	Project Cost	Proportion recovered through Development Contributions	Proportion recovered through Other Sources
Wastewater	WW_Paeroa_Plains	1263_001 - Paeroa Upgrading WWTP	8,000,000	30.0%	70.0%
Wastewater	WW_Paeroa_Plains	1396_001 - Future sewer connection Plains to Paeroa	60,000	10.0%	90.0%
Wastewater Paeroa & Plains Total			9,203,342		
Wastewater	WW_Turua	1264_001 - Turua Rising main – Replacement of cast iron section	6,457	15.0%	85.0%
Wastewater	WW_Turua	1264_001 - Turua Rising Main Cast Iron Section Replacement	18,220	15.0%	85.0%
Wastewater Turua Total			24,677		
Wastewater	WW_Waihi	Wastewater 19363 - Waihi Wastewater Retic - Victoria St Pumpstation upgrade/Rising main	381,204	10.0%	90.0%
Wastewater	WW_Waihi	Wastewater 19363 - Waihi Wastewater Retic - Victoria St Pumpstation upgrade/Rising main	79,529	5.0%	95.0%
Wastewater	WW_Waihi	Wastewater 19363 - Waihi Wastewater Retic - Victoria St Pumpstation upgrade/Rising main	22,204	5.0%	95.0%
Wastewater	WW_Waihi	Wastewater 19363 - Waihi Wastewater Retic - Victoria St Pumpstation upgrade/Rising main	12,096	5.0%	95.0%
Wastewater	WW_Waihi	Wastewater 19363 - Waihi Wastewater Retic - Victoria St Pumpstation upgrade/Rising main	749	5.0%	95.0%
Wastewater	WW_Waihi	Wastewater Waihi DAF Sludge Process	375,000	15.0%	85.0%
Wastewater	WW_Waihi	Waihi East - Pipe Renewals Hydraulic	196,941	10.0%	90.0%
Wastewater	WW_Waihi	1094_001 - Waihi Second Rising Main to Plant (DIA004&DIA006)	1,196,925	15.0%	85.0%
Wastewater	WW_Waihi	1078_001 - Waihi Resource Consents	105,960	15.0%	85.0%
Wastewater	WW_Waihi	1094_001 - Waihi Second Rising Main to Plant (DIA004&DIA006)	1,411,187	15.0%	85.0%
Wastewater	WW_Waihi	1078_001 - Waihi Resource Consents	125,416	15.0%	85.0%
Wastewater	WW_Waihi	1082_001 - Waihi East Manholes Renewals	2,220	15.0%	85.0%
Wastewater Waihi Total			3,909,431		
Wastewater	WW_Waitakaruru	Wastewater 21574 - Waitakaruru - Wastewater extensions	36,956	5.0%	95.0%
Wastewater	WW_Waitakaruru	Wastewater 21574 - Waitakaruru - Wastewater extensions	3,996	5.0%	95.0%
Wastewater	WW_Waitakaruru	1267_001 - Waitakaruru Resource Consents	23,903	10.0%	90.0%
Wastewater	WW_Waitakaruru	1079_001 - Waitakaruru Prostep Onsite Set Renewals	14,230	5.0%	95.0%
Wastewater	WW_Waitakaruru	1267_001 - Waitakaruru Resource Consents	106,807	5.0%	95.0%
Wastewater	WW_Waitakaruru	1260_001 - Waitakaruru WWTP extension and network study and construction	58,397	5.0%	95.0%
Wastewater	WW_Waitakaruru	1079_001 - Waitakaruru Prostep Onsite Set Renewals	13,266	5.0%	95.0%
Wastewater	WW_Waitakaruru	1080_001 - Waitakaruru STP Component Renewals	0	5.0%	95.0%
Wastewater	WW_Waitakaruru	1079_001 - Waitakaruru Prostep Onsite Set Renewals	6,291	5.0%	95.0%
Wastewater	WW_Waitakaruru	1343_001 Waitakaruru WWTP upgrade	20,650	5.0%	95.0%
Wastewater	WW_Waitakaruru	1079_001 - Waitakaruru Prostep Onsite Set Renewals	4,100	5.0%	95.0%
Wastewater	WW_Waitakaruru	1080_001 - Waitakaruru STP Component Renewals	8,600	5.0%	95.0%
Wastewater	WW_Waitakaruru	1345_001 - Waitakaruru WWTP upgrade	194,000	5.0%	95.0%
Wastewater Waitakaruru Total			491,195		
Wastewater	WW_Whiritoa	Whiritoa Irrigation Block Renewals	365,256	2.0%	98.0%
Wastewater	WW_Whiritoa	Whiritoa Upgrading WWTP	78,951	15.0%	85.0%
Wastewater	WW_Whiritoa	1089_001 - Whiritoa Irrigation Block Renewals	356,772	2.0%	98.0%
Wastewater	WW_Whiritoa	1090_001 - Whiritoa Upgrading WWTP	63,629	5.0%	95.0%
Wastewater	WW_Whiritoa	1089_001 - Whiritoa Irrigation Block Renewals	103,144	5.0%	95.0%
Wastewater	WW_Whiritoa	1090_001 - Whiritoa upgrading WWTP	357,363	5.0%	95.0%
Wastewater Whiritoa Total			1,325,115.50		
Wastewater Total			24,868,084.85		